

ORDINANCE NO. _____

BILL NO. 129 (2022)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO OFFICE OF THE MAYOR,
ECONOMIC DEVELOPMENT PROGRAM,
WEST MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL, AND CULTURAL PROGRAMS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), "Fiscal Year 2023 Budget", is hereby amended as it pertains to Section 3.B.10.c.(2)(xxvi)(b), Office of the Mayor, Economic Development Program, West Maui Economic Development, Environmental, and Cultural Programs by deleting "Earth Month" and replacing it with "West Maui", to read as follows:

<u>"FUNCTION AND PROGRAMS"</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
10. Office of the Mayor			
a. Administration Program	1,971,085	277,132	2,248,217
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
(2) Grant to Akaku: Maui Community Television	0	140,000	140,000
(3) Renewable Energy Programs	0	300,000	300,000
(4) Electrification of Transportation	0	90,000	90,000
(5) Climate Action Plan	0	150,000	150,000
(6) Resiliency Strategy	0	150,000	150,000
(7) Resiliency Hub	0	75,000	75,000
(8) Climate Mitigation/Adaptation Program	0	850,000	850,000
(9) Environmental Protection	0	1,625,000	1,625,000
(i) Maui Nui Marine Resource Council for \$225,000.			
(ii) Up to \$600,000 must be used for watershed management planning and implementation by Maui Environmental Consulting (MEC) or Central Maui Soil and Water			

Conservation District.			
(iii) Malama Hamakua Maui for \$25,000 for management, maintenance, and security of the Hamakualoa Preserve.			
(10) Green Building and Resilient Housing	0	250,000	250,000
(11) Maui Invasive Species Committee for eradication of coqui frog, little fire ants, miconia, and other invasive species.	0	2,800,000	2,800,000
(12) Maui Soil/Water Conservation	0	321,000	321,000
(13) Soil/Water Conservation – Molokai/Lanai	0	30,000	30,000
(14) Ho'ahu Energy Co-op Molokai	0	200,000	200,000
(15) Sustainable Molokai	0	340,000	340,000
(16) South Maui Wetlands for continuing the wetland restoration work of Save the Wetlands Hui, 'Aina Kuko`a o Waiohuli Kai, and Rooted Kekahi Me Ka `Aina.	0	600,000	600,000
b. Budget Program	534,688	152,347	687,035
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
c. Economic Development Program			
(1) General	1,154,068	467,177	1,621,245
(i) Disbursement for salaries and premium pay is not restricted by Section 5.			
(2) Grants and disbursements for business development and technology			
(i) Business Research Library	0	70,000	70,000
(ii) Council for Native Hawaiian Advancement	0	175,000	175,000
(iii) Economic Diversification for the creation of an implementation plan for economic diversification.	0	320,000	320,000
(iv) Wailuku Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(1) Notice must be provided to			

Council if funds are to be expended without prior Council notification.			
(2) Up to \$5,000 for the Imi Pono Showcase and Mentorship Program.			
(3) Up to \$50,000 for the Maui Food Hub.			
(v) Kahului Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(vi) East Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(1) Notice must be provided to Council if funds are to be expended without prior Council notification.			
(2) Up to \$30,000 for Hana Arts.			
(3) Up to \$6,000 for Na Mamo O Mu'olea.			
(4) Up to \$5,000 for Hana Cultural Center.			
(5) Up to \$3,500 for Hana Cultural Center, KOKO FM.			
(6) Up to \$10,000 for Hana Business Council (including EMR).			
(7) Up to \$5,000 for Festivals of Aloha – Hana.			
(8) Up to \$10,000 for Kipahulu 'Ohana.			
(9) Up to \$2,370 to Lokahi Pacific for Retree Hawaii.			
(10) Up to \$10,000 for the Ho'omahua Initiative Tourism App.			
(11) Up to \$20,000 for Mahele Farms.			
(12) Up to \$10,000 for Na Moku Aupuni 'O Ko'olau Hui.			
(vii) Friends of Old Maui High School	0	60,000	60,000
(viii) Haiku-Paia-Makawao Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(1) Notice must be provided to Council if funds are to be expended without prior			

Council notification.			
(2) Up to \$15,000 for the Makawao Rodeo Parade.			
(3) Up to \$25,000 for King Kekaulike High School Foundation for fundraising events.			
(4) Up to \$29,640 for Maui Food Hub.			
(5) Up to \$2,070 to Lokahi Pacific for Retree Hawaii.			
(ix) Pukalani-Kula-Ulupalakua Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(x) Ka Ipu Kukui Fellows Leadership (a) Participation from Molokai and Lanai must be funded for qualified participants.	0	45,000	45,000
(xi) Lahaina Town Action Committee	0	50,000	50,000
(xii) Lanai Economic Development, Environmental, and Cultural Programs (1) Notice must be provided to Council if funds are to be expended without prior Council notification.	0	140,000	140,000
(xiii) Made in Maui County Festival	0	80,000	80,000
(xiv) Ma Ka Hana Ka Ike, Inc.	0	345,000	345,000
(xv) Maui Economic Development Board, Inc. (a) At least \$75,000 must be for science and technology programs for Molokai schools.	0	975,000	975,000
(xvi) Maui Economic Development Board, Inc. for Maui County Public High Schools Auto Program Model	0	60,000	60,000
(xvii) Maui Economic Development Board, Inc. for STEMworks AFTER School Program	0	225,000	225,000

(xviii) Maui Economic Development Board, Inc. for Healthcare Partnership Program	0	60,000	60,000
(xix) Maui Economic Opportunity, Inc., for Microenterprise Program (a) Funds must be made available to provide a full-time position for a loan manager on Molokai.	0	290,800	290,800
(xx) Molokai Economic Development, Environmental, and Cultural Programs (1) Up to \$30,000 must be for Ke Molokai Makahiki. (2) Up to \$20,000 must be for Ka Ipu Makani Cultural Heritage Center. (3) Up to \$60,000 must be for Solutions Pacific for economic planning for Molokai.	0	140,000	140,000
(xxi) Molokai Rural Health Community Association	0	600,000	600,000
(xxii) Small Business Promotion	0	200,000	200,000
(xxiii) South Maui Economic Development, Environmental, and Cultural Programs (1) Notice must be provided to Council if funds are to be expended without prior Council notification. (2) Up to \$10,000 must be for ProArts Theater. (3) Up to \$17,170 must be to Lokahi Pacific for Retree Hawaii. (4) Up to \$25,000 must be for Hoomahua Initiative Smart Tourism App. (5) Up to \$15,000 must be for Fourth Friday events. (6) Up to \$25,000 must be for Sister Cities Sustainability Summit Activities.	0	140,000	140,000
(xxiii) Sports and Events Promotion	0	300,000	300,000

(xxiv) Technology in Business Promotion	0	535,000	535,000
(xxv) UH Maui College Cooperative Education Program	0	75,000	75,000
(xxvi) West Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
a) Up to \$50,000 for Hoomahua Initiative Smart Tourism App. Funds must be encumbered by March 1, 2023.			
b) Up to \$30,000 for [Earth Month] <u>West Maui</u> community clean-up events and projects.			
c) Up to \$30,000 to Living Pono Project for Pu'u Kukui Watershed Preserve for fencing. Funds must be encumbered by March 1, 2023.			
d) Up to \$4,015 to Lokahi Pacific for Retree Hawaii.			
(3) Grants and disbursements for culture, arts, and tourism			
(i) Adaptation Dance Theater	0	25,000	25,000
(ii) Binhi At Ani Community Center	0	250,000	250,000
(iii) Festivals of Aloha	0	60,000	60,000
(iv) Halau Ke'alaokamaile	0	200,000	200,000
(v) Hui No'eau Visual Art Center, Art with Aloha	0	50,000	50,000
(vi) Hui No'eau Visual Art Center, Youth Family Art Outreach Program	0	25,000	25,000
(vii) Cultural and Arts Program	0	300,000	300,000
(viii) Lahaina Boat Day	0	10,000	10,000
(ix) Maui Arts & Cultural Center	0	318,000	318,000
(x) Maui Arts & Cultural Center, for	0	300,000	300,000

Capital Project			
(xi) Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	424,360	424,360
(xii) Maui Community Theater	0	55,000	55,000
(xiii) Maui Film Festival	0	95,000	95,000
(xiv) Nisei Veterans Memorial Center	0	150,000	150,000
(xv) Royal Order of Kamehameha Centennial Celebration	0	50,000	50,000
(xvi) Sister City Foundation	0	15,000	15,000
(4) Grants and disbursements for Visitors Industry			
(i) Boys and Girls Club of Maui, Inc., Little Chef Big Chef Program for a farm to table component.	0	10,000	10,000
(ii) Tourism Management Grant Fund	0	500,000	500,000
a) Up to \$100,000 must be for the Maui Nui Marine Resource Council.			
(5) Grants and disbursements for Water and Environmental Resource Protection and Conservation			
(i) Feral Animal Control on Maui, Molokai, and Lanai	0	1,000,000	1,000,000
a) Up to \$300,000 each must be for Maui, Molokai, and Lanai.			
b) Up to \$60,000 must be used for the Ka 'Ohana O Kahikinui, Inc. Community Cleanup and Sustainability Program.			
(6) Grants and disbursements for Agricultural Promotion			
(i) Agricultural Promotion and Agricultural Technology Fund	0	1,310,000	1,310,000
(ii) Agricultural Education and Apprenticeship Fund	0	375,000	375,000
a) Up to \$60,000 must be for programs in West Maui.			

(iii) Feral Animal Relief and Recovery Grant Program for Farmers and Ranchers	0	1,000,000	1,000,000
(iv) Kula Agriculture Park	0	450,000	450,000
(v) Maui School Garden Network	0	100,000	100,000
(vi) Molokai Livestock Cooperative	0	10,000	10,000
(vii) Maui Nui Botanical Gardens, Inc.	0	150,000	150,000
(viii) Garden and Farm Installation Fund	0	105,000	105,000
(ix) Maui Economic Opportunity Agricultural Micro Grants Program	0	3,000,000	3,000,000
a). MEO will receive a \$3 million grant from the County to manage and distribute micro grant payments of \$25,000 or less per grantee. At the close of the grant period, MEO will transmit a list of grantees to the council, which will include recipient name, district, grant-funded projects, and whether the recipient satisfies kuleana land ownership, native Hawaiian, or female demographics. Upon application approval, MEO will issue grantee vendor payments in full at the front end to vendors.			

The micro grants must be dispersed with efforts to ensure equitable distribution among applicants in Maui, Molokai, and Lana'i, with preference given to socially disadvantaged farming applicants, such as women and native Hawaiians, and to farmers that did not receive funding in prior fiscal years from the micro grant funding. An application deadline will be set by MEO to ensure these preferential guidelines will be met. The micro grants will be exclusively to food-producing farm businesses that operate on less than an aggregate of 12 acres, or up to an aggregate of 40 usable acres for livestock producers within Maui County and possess a County business or State general excise license for the farming or ranching business as of July 1, 2022. Low revenue from sales will not disqualify applicants. Farm business owners, and any partners, must be Maui County residents for a minimum of one year prior to the date of the applicant's grant request. Applicants will not be disqualified based upon receipt of COVID-related grant funding from supplementary sources. Permissible uses include: (1) farm infrastructure upgrades; (2) packaging materials and products; (3) processing and storage equipment and machinery; (4) farm equipment, including tractors, tillers, and lifts; (5) marketing services, such as packaging, label design and printing, and website development; (6) lo'i and loko i'a; and (7) professional development, such as Food Safety

Modernization Act training.
Micro grant allocations must
not exceed the dollar amount
requested by the applicant.

(xi) College of Tropical Agriculture and Human Resources	0	150,000	150,000
(xii) Maui County Farm Bureau to increase the capacity of local meat processing and for the livestock feed and mineral program related to feral animal control	0	238,000	238,000
(7) Grants and disbursements for Film Industry Promotion	0	125,000	125,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

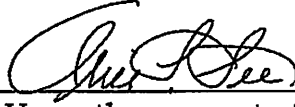
SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written over a horizontal line.

Upon the request of the Mayor.

DIGEST

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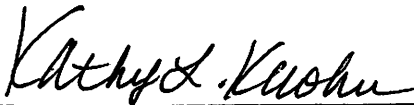
I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 129 (2022) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 23rd day of August, 2022,
by the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Kelly T. King,
Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci,
Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez,
and Chair Alice L. Lee.

NOES: None.

EXCUSED: None.

DATED at Wailuku, Maui, Hawaii, this 24th of August, 2022.



KATHY L. KAOHU, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.