Michael P. Victorino Mayor

Sananda K. Baz Managing Director



OFFICE OF THE MAYOR

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.mauicounty.gov



COUNTY CLERK

REFERENCE NO. BD-BA 23-10&11

August 26, 2022

APPROVED FOR TRANSMITTAL

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

Michael P Vit 8/26/22 Mayor Date

For Transmittal to:

Honorable Alice Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO FISCAL YEAR 2023 BUDGET (DEPARTMENT OF FIRE AND PUBLIC SAFETY, FIRE PREVENTION PROGRAM)

On behalf of the Department of Fire and Public Safety, I am transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF FIRE AND PUBLIC SAFETY, FIRE PREVENTION."

The purpose of the proposed bill is to amend the FY 2023 Budget by decreasing the appropriation for the Department of Fire and Public Safety, Fire Prevention Program by \$50,000 and by adding a new appropriation entitled "Transfer to the Fire Hazard Removal Revolving Fund" for \$50,000.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF

Alice L. Lee, Chair August 26, 2022 Page 2

MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES – SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2023, FIRE HAZARD REMOVAL REVOLVING FUND."

The purpose of the proposed bill is to amend Appendix A, Part II of the FY 2023 Budget by increasing the Anticipated Revenue for FY 2023 for the Fire Hazard Removal Revolving Fund by \$50,000 and by adding conditional language to allow for expenditure from the fund.

The transfer of the funds from the Fire Prevention Bureau's operations budget to the Fire Hazard Removal Revolving Fund would allow for the operational expenses for fire hazard removal on an ongoing basis.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

Module my

MICHELE M. YOSHIMURA Budget Director

Attachments

cc: Bradford Ventura, Fire and Public Safety Chief