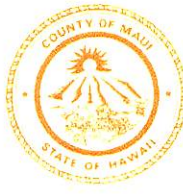


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 23-10&11

August 26, 2022

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 8/26/22
Mayor Date

For Transmittal to:

Honorable Alice Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO FISCAL YEAR 2023 BUDGET
(DEPARTMENT OF FIRE AND PUBLIC SAFETY, FIRE
PREVENTION PROGRAM)**

On behalf of the Department of Fire and Public Safety, I am transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF FIRE AND PUBLIC SAFETY, FIRE PREVENTION."

The purpose of the proposed bill is to amend the FY 2023 Budget by decreasing the appropriation for the Department of Fire and Public Safety, Fire Prevention Program by \$50,000 and by adding a new appropriation entitled "Transfer to the Fire Hazard Removal Revolving Fund" for \$50,000.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF

Alice L. Lee, Chair
August 26, 2022
Page 2

MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES –
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2023,
FIRE HAZARD REMOVAL REVOLVING FUND.”

The purpose of the proposed bill is to amend Appendix A, Part II of the FY 2023 Budget by increasing the Anticipated Revenue for FY 2023 for the Fire Hazard Removal Revolving Fund by \$50,000 and by adding conditional language to allow for expenditure from the fund.

The transfer of the funds from the Fire Prevention Bureau’s operations budget to the Fire Hazard Removal Revolving Fund would allow for the operational expenses for fire hazard removal on an ongoing basis.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

Attachments

cc: Bradford Ventura, Fire and Public Safety Chief