Michael P. Victorino Mayor

Sananda K. Baz Managing Director

JoAnn Inamasu Director



2022 AUG 26

OFFICE OF THE

COUNTY CLERK

## OFFICE OF ECONOMIC DEVELOPMENT

COUNTY OF MAUI 2200 MAIN STREET ONE MAIN PLAZA, SUITE 305 WAILUKU, MAUI, HAWAII 96793 www.mauicounty.gov

APPROVED FOR TRANSMITTAL

August 20, 2022

Ms. Michele M. Yoshimura Budget Director, County of Maui 200 South High Street Wailuku, Hawaii 96793

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice Lee, Chair Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee:

SUBJECT: GRANT EVALUATION AS REQUIRED UNDER MAUI COUNTY CODE 3.36.120 (B) Monitoring and Evaluation

Attached please find our Grant Evaluation Report for FY2022. This report reflects grants that were appropriated through the Office of Economic Development.

Please feel free to contact me if there are any questions at 270-7224.

Warmest regards

**Ø**ANN INAMASU

Director

Attachment: OED Grant Evaluation for FY2022

COUNTY COMMUNICATION NO. 22 - 212

AGENCY NAME	PROGRAM	GRANT NO.	FY22 AWARD	FY22 PAYMENTS as Of 8/15/2022	BALANCE 8/15/2022	Rate each item on Scale  GRANT APPLICATION	0-5. Using 0.5 increments, 0 = did- MEETING COMMUNITY NEEDS	not meet at alt; 5 = completely meets cate  RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
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721, LLC	Activating Make Music Hawai'i for Maui County	G5520	\$35,000.00	\$8,750.00	\$26,250.00	3	3	5	3	4	5	23	77%	Completed goals as promised
African Americans on Maui Association	Building Cultural Bridges 2022	G5587	\$5,000.00	\$5,000.00	\$0.00	2	3	2	1	0	3	11	37%	Grant Fully Paid
Avelo Labs Inc.	Advanced Maui Based SCUBA Dive Technology	G5411	\$60,000.00	\$60,000.00	\$0.00	4	4	4	5	5	5	27	90%	Grant Fully Paid
Binhi At Ani	53rd Annual Barrio Fiesta	G5698	\$20,000.00	\$15,000.00	\$5,000.00	4	4	4	0	4	0	16	53%	No reports received
BioBamboo Inc. dba Food Security	Maui Family Farmer Training Network	G5442	\$30,000.00	\$7,500.00	\$22,500.00	3	4	3	3	5	3	21	70%	On track to complete goals
BioBamboo, Inc. dba Food Security Hawaii	Ohana Gardens	G5439	\$35,000.00	\$9,068.00	\$25,932.00	3	4	3	2	3	2	17	57%	Missing reports
Boys & Girls Clubs of Maui, Inc.	E Kupa'a Kakou	G5578	\$68,250.00	\$59,837.00	\$8,413.00 Ret to General Fund		5	3	1	0	5	17	57%	Completed goals as promised
Boys & Girls Clubs of Maui, Inc.	Career Launch & Workforce Readiness Program	G5677	\$110,000.00	\$88,000.00	\$22,000.00	3	4	3	0	4	0	14	47%	No reports received
Boys & Girls Clubs of Maui, Inc.	1st Annual Fathers Day Golf Tournament	G5679	\$25,000.00	\$0.00	\$25,000.00	2	3	3	2	5	4	19	63%	Final payment sent to Finance for full paymen
ClimbHl	ClimbHl Bridge	G5427	\$10,000.00	\$3,761.00	\$6,239.00	5	5	5	4	5	5	29	97%	Exceeded all promised goals
ClimbHl	Leadership Exploration Inspiration (LEI)	G5437	\$12,200.00	\$3,050.00	\$9,150.00	5	5	5	4	5	4	28	93%	On track to complete goals, grant exp 10/31/2
Common Ground Collective	Maui Foster Farm Project	G5511	\$30,000.00	\$13,852.06	\$16,147.94	5	5	5	5	5	4	29		Grantee currently exceeding original goals Grant exp 12/31/22

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Council for Native Hawaiian Advancement	Molokai Paniolo Heritage Festival	G5576	\$10,000.00	\$10,000.00	\$0.00	3	4	4	4	2	4	21	70%	Grant fully paid
Council for Native Hawaiian Advancement	Pop up Makeke Season 3 (2021)	G5566	\$175,000.00	\$87,500.00	\$87,500.00	3	5	4	0	5	0	17	57%	Line Item Grant No reports received
East Maui Taro Festival, Inc.	28th Annual East Maui Taro Festival	G5412	\$15,000.00	\$3,700.00	\$11,300.00	4	5	5	0	5	0	19	63%	No reports received Event postponed to Oct 2022
Girl Scouts of Hawaii	Maui Girl Scout Leadership Experience and After School Leadership Program	G5416	\$40,000.00	\$33,013.49	\$6,986.51	5	5	5	4	5	4	28	93%	On track to complete goals, grant exp 10/31/
Grow Some Good	MSGN Farm to School Program	G5485	\$100,000.00	\$54,227.12	\$45,772.88	5	5	5	5	5	4	29	97%	Line Item Grant On track to complete goals, grant exp 10/31/
Haiku Community Association	Haiku Ho'olaule'a and Flower Festival	G5486	\$25,000.00	\$0.00	\$25,000.00	3	3	3	3	3	3	18	60%	Proviso through Haiku-Paia-Makawao Grant exp 10/26/22
Halau Hula Kauluokala Inc.	Road to Merrie Monarch 2023	G5713	\$10,000.00	\$0.00	\$10,000.00	2	2	3	0	5	o	12	40%	No reports received
Halau Kealaokamaile	Construction of Halau Building	G5586	\$200,000.00	\$0.00	\$200,000.00	4	4	4	5	5	3	25	83%	Line item Grant
Hale Makua Health Services	Mothers Day Brunch	G5678	\$26,000.00	\$0.00	\$26,000.00	3	3	3	0	0	0	9	30%	No reports received
Hana Arts	Building the East Maui Economy through Art	G5497	\$30,000.00	\$30,000.00	\$0.00	4	.4	4	3	5	5	25	83%	Proviso through East Maui  Grant Fully Paid
Hana Arts	East Maui Summer Youth Programs	G5614	\$8,000.00	\$0.00	\$8,000.00	5	5	4	0	5	0	19	63%	No reports received, grant exp 5/18/23
Hana Cultural Center	Museum and Courthouse Maintenance	G5498	\$5,000.00	\$0.00	\$5,000.00	4	4	4	0	0	0	12	40%	Proviso through East Maui No reports received, grant exp 9/21/22

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Hana Cultural Center	KOKO FM Radio - Kanikapila at the Courthouse	G5499	\$3,500.00	\$0.00	\$3,500.00	4	4	4	0	0	0	12	40%	Proviso through East Maui No reports received, grant exp 9/22/22
Hawaii Farm Bureau Federation, Maui County	2021-2022 Promotion of Maui's Agricultural Sector	G5445	\$652,000.00	\$190,578.78	\$461,421.22	4	5	4	2	2	2	19	63%	Missing quarterly reports Grant exp 9/21/22
Hawaii Farmers Union United	HFUU Educational Outreach Network and Farm Mentoring Program	G5514	\$375,000.00	\$240,540.64	\$134,459.36	4	5	4	3	2	2	20	67%	On track in completing goals
Holani Hana Inc.	Project Ho'okahua II: Increasing Capacity for the Hana Business Council and East Maui Ready		\$10,000.00	\$2,500.00	\$7,500.00	4	4	3	0	1	0	12	40%	No reports received Grant exp 12/31/22
Hui Noeau	Hui Holidays Maui- Made Market	G5433	\$10,000.00	\$10,000.00	\$0.00	5	5	5	5	5	5	30	100%	Grant Fully Paid
Hui Noeau	Youth & Family Visual Arts Education Outreach Programs	G5480	\$25,000.00	\$7,684.50	\$17,315.50	5	5	5	4	5	3	27	90%	Line Item On track in completing goals, grant exp 12/31
Hui Noeau	Art with Aloha	G5479	\$50,000.00	\$10,938.35	\$39,061.65	5	5	5	4	2	3	24	80%	Line Item On track in completing goals, grant exp 12/31
Japanese Cultural Society of Maui, Inc.	Maui Matsuri Festival - 20th Anniversary Activities	G5430	\$15,000.00	\$3,750.00	\$11,250.00	5	5	5	4	4	3	26	87%	On track in completing goals, grant exp 10/12
Ka Lima O Maui Ltd	Mala Ulu Field Maintenance	G5699	\$50,000.00	\$0.00	\$50,000.00	4	4	4	.0.	1	0	13	43%	No reports received, grant exp 6/1/23
Ke Ao Hali'i	Pule 'Aina o Maka'alae me Mokae	G5502	\$5,000.00	\$0.00	\$5,000.00	4	4	3	0	5	0	16	53%	Proviso through East Maui No reports received, grant exp 10/20/22
Ke Kula O Piilani	Kulia I Ka Nu'u- Strive For The Highest	G5574	\$50,000.00	\$0.00	\$50,000.00	5	5	3	0	4	0	17	57%	Proviso through Wailuku No reports received, grant exp 2/1/23

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Kihei 4th Friday	Kihei 4th Friday Town Party	G5610	\$20,000.00	\$10,000.00	\$10,000.00	5	5	5	4	5	4	28		Proviso thorugh South Maui On track to completing goals, grant exp 5/18/
Kipahulu Ohana, Inc.	Kipahulu Agriculture Production and Processing	G5503	\$15,000.00	\$0.00	\$15,000.00	5	4	4	4	0	3	20	67%	Proviso through East Maui
Lahaina Restoration Foundation, The	"Hands-on History" Voluntourism Program	G5434	\$19,000.00	\$0.00	\$15,000.00	4	4	4	o	5	0	17	57%	No reports received, grant exp 10/4/22
Lahaina Restoration Foundation, The	The Story of Moku'ula Exhibit	G5436	\$20,000.00	\$0.00	\$20,000.00	4	4	4	0	5	0	17	57%	No reports received, grant exp 11/22/22
Lahaina Town Action Committee	Halloween Drive Thru Event Lahaina & Central Maui	G5562	\$50,000.00	\$50,000.00	\$0.00	4	5	4	4	0	5	22	73%	Grant paid in full
Lahaina Town Action Committee	4th of July Celebration	G5700	\$20,000.00	\$12,500.00	\$12,500.00	4	5	4	0	5	0	18	60%	No reports received, grant exp 6/20/23
Lahaina Town Action Committee	Lahaina Second Fridays	G5701	\$20,000.00	\$0.00	\$20,000.00	5	5	4	0	0	0	14	47%	No reports received, grant exp 6/8/23
Lanai Community Association	Maui Pineapple Festival	G5505	\$30,000.00	\$0.00	\$30,000.00	4	5	4	4	3	3	23	77%	On track in completing goals, grant exp 6/17
LOILOA	Papa Ku'i 'ai and Pohaku ku'i 'ai workshop	G5519	\$62,275.00	\$0.00	\$62,275.00	4	4	5	4	1	3	21	70%	On track in completing goals, grant exp 10/7
Lokahi Pacific	Prince Kuhio Maui Ho'olaule'a	G5423	\$10,000.00	\$10,000.00	\$0.00	4	5	4	3	2	5	23	77%	Grant paid in full
Lokahi Pacific	Na Kamehameha Commemorative Pa'uParade and Ho'olaule'a	G5424	\$20,000.00	\$17,000.00	\$0.00	4	5	4	3	3	5	24	80%	Grant paid in full
Lokahi Pacific	Emma Farden Sharpe Hula Festival	G5425	\$20,000.00	\$15,000.00	\$0.00	4	5	4	0	4	0	17	57%	No reports received, grant exp 12/31/22

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Lokahi Pacific	Festivals of Aloha	G5429	\$60,000.00	\$52,590.22	\$12,409.78	4	5	4	4	1	3	21	70%	On track in completing goals
Lokahi Pacific	Molokai Kamehameha Day Celebrations	G5432	\$12,000.00	\$0.00	\$12,000.00	4	5	4	3	5	3	24	80%	On track in completing goals
Lokahi Pacific	Friends of Old Maui High School	G5481	\$60,000.00	\$29,700.75	\$30,299.25	5	5	4	5	1	3	23		Line Item Grant On track in completing goals, grant exp 9/1/22
Lokahi Pacific	Noho Ka Wai Nona	G5594	\$20,000.00	\$0.00	\$20,000.00	3	4	4	4	1	3	19	63%	On track in completing goals, grant exp 4/12/23
Lokahi Pacific	Feral Animal Relief & Recovery Program	G5702	\$1,500,000.00	\$375,000.00	\$1,125,000.00	4	5	4	o	0	0	13	43%	Line Item Grant No reports received, grant exp 6/14/23
Lokahi Pacific	Kaahumanu Church Restoration	G5672	\$150,000.00	\$37,500.00	\$112,500.00	4	5	4	o	0	0	13	43%	Line Item Grant No reports received, grant exp 6/13/23
Ma Ka Hana Ka Ike	2021-22 Malama I Na Hulu Kupuna Project	G5512	\$345,000.00	\$257,808.20	\$87,191.80	5	5	5	5	5	3	28	93%	Line Item Grant On track in completing goals, grant exp 9/3/22
Ma Ka Hana Ka Ike	Mahele Farms	G5532	\$20,000.00	\$0.00	\$20,000.00	5	5	5	5	5	3	28	93%	Proviso through East Maui On track in completing ogals, grant exp 10/1/22
Malama Hamakua Maui	Malama Hamakua Maui Sign monitoring and maintenance of Hamakua Open Space	G5506	\$25,000.00	\$6,250.00	\$18,750.00	4	4	3	4	3	3	21	70%	Proviso through Haiku-Paia-Makawao On track in completing goals, grant exp 10/6/22
Maui Academy of Performing Arts	The Academy Program	G5428	\$67,000.00	\$16,750.00	\$50,250.00	5	5	4	5	5	3	27	90%	On track in completing goals, grant exp 1/3/23
Maui Agriculture Technologies, LLC	County-wide Agriculture Demand and Supply Database	G5447	\$20,000.00	\$5,000.00	\$15,000.00	3	4	3	0	0	0	10	33%	No reports received, grant exp 10/21/2022

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Maui Arts & Cultural Center	Arts Education & Innovative Programs	G5510	\$424,360.00	\$106,090.00	\$318,270.00	4	5	3	3	2	3	20	67%	Line Item Grant On track in completing goals, grant exp 10/3/2
Maui Arts & Cultural Center	Culture & the Arts	G5508	\$318,000.00	\$79,500.00	\$238,500.00	4	5	3	4	5	3	24	80%	Line Item Grant On track in completing goals, grant exp 10/3/2
Maui Arts & Cultural Center	Maui Arts & Cultural Center: Capital Improvements	G5509	\$300,000.00	\$75,000.00	\$225,000.00	4	3	3	0	0	0	10	33%	Line Item Grant No reports received
Maui Chamber of Commerce	Hawaii on the Hill	G5431	\$5,000.00	\$0.00	\$5,000.00	5	5	4	0	0	0	14	47%	Grant is currently being amended for a no coextension. Event has been postponed for the 2 years due to COVID
Maui Chamber of Commerce	Made in Maui County Festival	G5488	\$80,000.00	\$0.00	\$80,000.00	5	5	4	2	5	5	26	87%	Line Item Grant Currently reviewing final report and payment.
Maui Chamber of Commerce	Imi Pono Showcase & Mentorship Program	G5487	\$5,000.00	\$0.00	\$5,000.00	4	4	4	3	0	3	18	60%	Proviso through Wailuku On track to completing goals, grant exp 9/20/
Maui Chamber of Commerce	Axis Deer Public Education and Marketing Program	G5706	\$29,975.00	\$0.00	\$29,975.00	5	5	4	0	0	0	14	47%	Line Item Grant No reports received, grant exp 6/30/2023
laui Community Theater dba Maui on Stage	Historic Iao Theater	G5531	\$53,045.00	\$0.00	\$53,045.00	4	5	3	0	0	0	12	40%	Line Item Grant No reports received, grant exp 11/17/22
laui County Sister Cities Foundation	Maui Sister Cities Program FY22	G5489	\$10,000.00	\$0.00	\$10,000.00	3	5	2	0	1	0	11	37%	Line Item Grant No reports received, grant exp 11/5/2022
Maui County Visitor Association, dba Maui Visitors Bureau	Maui Nui Regenerative & Tourism Management Initiative	G5482	\$410,000.00	\$75,000.00	\$335,000.00	4	4	5	4	2	3	22	73%	On track in completing goals, grant exp 9/8/2
Maui Economic Development Board, Inc.	Ka Ipu Kukui Fellows	G5484	\$34,000.00	\$15,797.80	\$18,202.20	5	5	5	4	5	3	27	90%	Line Item Grant On track in completing goals
Maui Economic Development Board, Inc.	Maui High School's Automotive Programs	G5483	\$60,000.00	\$17,765.51	\$42,234.49	5	5	5	4	5	3	27	90%	Line Item Grants On track in completing goals

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Maui Economic Development Board, Inc.	STEMworks AFTERschool	G5494	\$225,000.00	\$79,657.04	\$145,348.96	4	5	5	4	5	3	26	87%	Line Item Grant
Maui Economic Development Board, Inc.	Economic Diversification	G5493	\$925,000.00	\$187,792.12	\$737,207.88	4	5	5	4	5	3	26	87%	Line Item Grant
Maui Economic Development Board, Inc.	Maui County Healthcare Mentorship	G5492	\$60,000.00	\$5,422.76	\$54,577.24	4	5	5	4	5	3	26	87%	Line Item Grant
Maui Economic Development Board, Inc.	Growing Creative Industries Sector on Maui	G5600	\$25,000.00	\$6,250.00	\$18,750.00	4	4	5	4	0	3	20	67%	Line Item Grant
Maui Economic Development Board, Inc.	Computer Science for All	G5601	\$100,000.00	\$0.00	\$100,000.00	5	5	5	4	0	3	22	73%	Line Item Grant
Maui Economic Development Board, Inc.	The Maui Film Festival	G5435	\$95,000.00	\$23,750.00	\$71,250.00	4	5	5	4	5	3	26	87%	Line Item Grant
Maui Economic Opportunity Inc.	Core Four Scholarship Grant Program	G5673	\$100,000.00	\$80,000.00	\$20,000.00	5	4	5	5	5	3	27	90%	On track in completing goals, grant exp 6/3/202
Maui Economic Opportunity, Inc.	Microenterprise Program	G5495	\$284,920.00	\$154,302.46	\$130,617.54	5	5	5	5	2	4	26		Line Item Grant On track in completing goals, grant exp 9/20/22
Maui Economic Opportunity, Inc.	Agricultural Micro Ag Grants Program	G5529	\$1,500,000.00	\$1,392,221.96	\$107,778.04	5	5	5	5	0	4	24	80%	Line Item Grant On track in completing goals, grant exp 10/1/22
Maui Food Technology Center Inc	Technical Assistance & Market Expansion	G5446	\$40,000.00	\$10,000.00	\$30,000.00	4	4	4	0	2	0	14	47%	No reports received, grant exp 12/31/22
Maui Food Technology Center Inc.	Maui Sunday Market	G5419	\$25,000.00	\$16,184.41	\$8,815.59	3	5	4	4	5	3	24	80%	Grant exp 9/30/2022 Working on completing goals
Maui Food Technology Center Inc.	Maui Nui a Kama Pa` hana Ho`ailona Ahupua's - Kula Uka		\$18,400.00	\$13,500.00	\$4,900.00	4	4	4	4	0	3	19	63%	Grant exp 9/8/2022

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Maui Historical Society	The Ahu'ula Portrait Project	G5596	\$10,000.00	\$0.00	\$10,000.00	4	4	2	0	0	0	10	33%	No reports or reimbursements received
Maui Hub	Maui Hub Services Expansion	G5567	\$259,000.00	\$121,480.02	\$137,519.98	4	5	3	3	5	3	23		Line Item Grant Grant exp 12/13/2022
Maui Nui Botanical Gardens Inc.	Engaging Maui's Communities with Native Hawaiian Plants	G5443	\$150,000.00	\$126,108.82	\$23,891.18	5	5	5	3	5	3	26		Line Item Grant Grant exp 7/19/2022
Maui Nui Community Managed Makai Area Learning Network	Maui Hiking Huliamahi- Collaborating for Makai Resources Management	G5560	\$10,850.00	\$0.00	\$10,850.00	4	4	3	3	1	3	18	60%	Grant exp 1/13/23
Maui Nui Marine Resource Council, Inc.	Visitors Industry FY22: Maui Nui Marine Resource Council	G5515	\$100,000.00	\$56,660.81	\$43,339.19	5	5	4	4	5	3	26	87%	Line Item Grant On track in completing goals, grant exp 12/31/2022
Maui Nui Marine Resource Council, Inc.	Maalaea Tographic Survey Project	G5611	\$33,700.00	\$8,425.00	\$25,275.00	4	4	3	4	5	0	20	67%	On track in completing goals, grant exp 6/3
Maui United Way	Hawaii Taro Farm, LLC: A Proposed Model for Agriculture Development	G5426	\$360,000.00	\$90,000.00	\$270,000.00	3	5	5	4	0	3	20	67%	Working on promised goals, Grant exp 1/16
Molokai Community Service Council	Christmas Electric Lights Festival	G5568	\$3,960.00	\$0.00	\$3,960.00	4	5	3	0	0	0	12	40%	Grant exp 12/13/2022
Molokai Island Foundation	Molokai Drug Free Movement	G5607	\$15,000.00	\$15,000.00	\$0.00	4	4	4	3	1	5	21	70%	Grant paid in full
Molokai Livestock Cooperative	Molokai Slaughter Facility	G5603	\$135,000.00	\$0.00	\$135,000.00	2	5	2	0	0	0	9	30%	Line Item Grant Grantee needs help with understanding of program and administration of grant No reports received
lolokai Physical Therapy and Rehabilitation LLC	Malama Market	G5605	\$8,000.00	\$2,000.00	\$6,000.00	3	5	3	3	0	3	17	57%	Working on promised goals, Grant exp 6/17

AGENCY NAME	PROGRAM	GRANT NO.	FY22 AWARD	FY22 PAYMENTS as Of 8/15/2022	BALANCE 8/15/2022	Rate each item on Scale 0	-5. Using 0.5 increments. 0 = did  MEETING  COMMUNITY NEEDS	not meet at alt; 5 = completely meets cale RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic impact.	Program meets strong community, ecomonic development needs and has minimal duplication of services.	Timely responses to requests; demonstrates competence and understanding of programs and administration.	Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.  0 = No Match 5 = 100% Match		Max score: 30	30	
Na Aikane O Maui, Inc	Hui Malama Mokuhinia Moku'ula Project	G5683	\$10,000.00	\$10,000.00	\$0.00	3	3	4	0	0	0	10	33%	Grant paid in full
Na Mamo O Mu'olea	Hana Limu Festival	G5504	\$6,000.00	\$1,500.00	\$4,500.00	4	5	5	4	5	3	26	87%	Proviso through East Maui Event Aug 13, 2022, final report forthcoming On track in completing goals
Napili Bay and Beach Foundation Inc	Construction of New Public Beach Access Path	G5528	\$14,274.00	\$14,274.00	\$0.00	0	0	0	o	0	0	0	0%	Grant paid in full Partially funded by OED Grant Managed by CCRS Division
National Tropical Botanical Garden	Kahanu Garden Potting Shed Furnishing	G5570	\$5,000.00	\$0.00	\$5,000.00	4	4	4	0	2	0	14	47%	Proviso through East Maui Grant exp 1/13/2023
Pukalani Community Association	Pukalani Christmas Fair and Electric Golf Cart Parade	G5410	\$10,000.00	\$5,970.56	\$4,029.44 Ret to General Fund	4	3	3	4	5	3	22	73%	Grant paid in full
Revive Glassworks Inc.	Revive Glassworks	G5573	\$15,000.00	\$7,500.00	\$7,500.00	0	0	0	o	0	0	0	0%	Grant paid in full Partially funded by OED Grant Managed by CCRS Division
Rooted Kekahi Me Ka Aina	Waipuilani Beach Reserve Project	G5522	\$61,300.00	\$34,305.38	\$26,994.62	4	5	3	3	0	3	18	60%	Proviso through South Maui Grant exp 10/7/22
Salvation Army, The	The Salvation Army Lahaina Family Store and Donation Center	G5414	\$21,600.00	\$9,347.70	\$12,252.30	4	4	2	2	0	3	15	50%	Grant exp 10/12/22
SRA Global Solutions LLC.	Equipment purchase and farm expansioin	G5507	\$25,000.00	\$25,000.00	\$0.00	4	5	4	4	0	4	21	70%	Grant paid in full
Sustainable Molokai	Molokai Ranch	G5584	\$100,000.00	\$0.00	\$100,000.00	4	5	4	0	5	0	18	60%	Grant exp 4/18/23
Theatre Theatre Maui	West Maui Theatre Project	G5415	\$20,000.00	\$16,306.88	\$3,693.12	4	5	4	4	5	3	25	83%	Grant exp 11/12/22 On tranck in completing goals
University of Hawaii	UH-CTAHR PROJECTS IN MAUI COUNTY FY22	G5418	\$150,000.00	\$0.00	\$150,000.00	5	5	5	5	0	4	24	80%	Line Item Grant On track in completing goals

						Rate each item on Scale (	-5. Using 0.5 increments. 0 = did r	not meet at all; 5 = completely meets cate	egory					
AGENCY NAME	PROGRAM	GRANT NO.	FY22 AWARD	FY22 PAYMENTS as Of 8/15/2022	BALANCE 8/15/2022	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic impact.	Program meets strong community, ecomonic development needs and has minimal duplication of services.	Timely responses to requests; demonstrates competence and understanding of programs and administration.	Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program.  0 = No Match 5 = 100% Match		Max score: 30	30	
University of Hawaii	UH Maui College Community Partnership - Valued Added Product Training and Showcase	G5438	\$45,000.00	\$0.00	\$45,000.00	4	4	3	0	0	0	11	37%	No reports or reimbursements received
University of Hawaii	Business Research Library	G5543	\$70,000.00	\$0.00	\$70,000.00	5	5	4	5	0	3	22		Line Item Grant On track in completing goals
University of Hawaii	UH Maui College Cooperative Education & Extended Learning Workforce	G5561	\$75,000.00	\$0.00	\$75,000.00	4	5	3	0	0	0	12	/// 10/.	Line Item Grant No reports or reimbursements received
Valley Isle Road Runners, Inc.	The 50th Anniversary Maui Marathon	G5417	\$30,000.00	\$30,000.00	\$0.00	4	5	5	5	5	5	29	97%	Grant paid in full
Waiehu Chinese emetery Association	WCCA Security Improvements	G5613	\$15,000.00	\$0.00	\$15,000.00	4	4	4	0	0	0	12	40%	No reports or reimbursements received
Youth in Motion	Molokai Holokai Ho'olaulea	G5585	\$12,000.00	\$3,000.00	\$9,000.00	5	5	4	3	5	3	25		Grant exp 3/30/2023 Final report forthcoming