

MICHAEL P. VICTORINO
Mayor

MICHELE CHOUTEAU MCLEAN, AICP
Director

JACKY TAKAKURA
Deputy Director



DEPARTMENT OF PLANNING
COUNTY OF MAUI
ONE MAIN PLAZA
2200 MAIN STREET, SUITE 315
WAILUKU, MAUI, HAWAII 96793

RECEIVED

2022 SEP -9 AM 11:45

OFFICE OF THE
COUNTY CLERK

September 1, 2022

APPROVED FOR TRANSMITTAL

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

Michael P Victorino 9/7/22
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Chair Lee:

SUBJECT: COASTAL ZONE MANAGEMENT (CZM) GRANT

In accordance with Ordinance No. 5392, Bill 69, CD1, FD2 (2022) Fiscal Year 2023 Budget, the Department of Planning is hereby transmitting to you a copy of the intent to commit letter of the grant-in-aid award from the State of Hawaii Office of Planning for the program listed above for the period of July 1, 2022 to June 30, 2023 in the amount of \$463,697.00.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7735.

Sincerely,

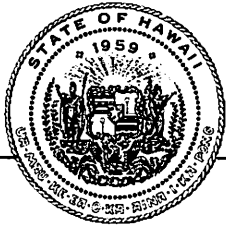
A handwritten signature in dark ink, appearing to read "Michele McLean".

MICHELE MCLEAN
Planning Director

MCM:cr

xc: Michele Yoshimura, Budget Director (pdf)
Clayton Yoshida, Planning Program Administrator (pdf)

COUNTY COMMUNICATION NO. 22-220



STATE OF HAWAII OFFICE OF PLANNING & SUSTAINABLE DEVELOPMENT

DAVID Y. IGE
GOVERNOR

MARY ALICE EVANS
DIRECTOR

235 South Beretania Street, 6th Floor, Honolulu, Hawaii 96813
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TRANSMITTED VIA EMAIL

Coastal Zone
Management
Program

Environmental
Review Program

Land Use
Commission

Land Use Division

Special Plans
Branch

State Transit-
Oriented
Development

Statewide
Geographic
Information System

Statewide
Sustainability Branch

July 1, 2022

Ms. Michele McLean, Director
Department of Planning
County of Maui
2200 Main Street, Suite 315
Wailuku, Hawai'i 96793

Dear Ms. McLean:

This is to inform you that we have received preliminary approval of our FY2022-2023 Coastal Zone Management (CZM) federal grant-in-aid award. Subject to availability of funds, we intend to commit to the County of Maui, via twelve (12)-month supplemental contract, an increased sum of \$463,697.00 for its participation in the FY2022-2023 work program. The County of Maui FY2022-2023 increased budget is as follows:

Personnel	\$458,612.00
Travel	\$1,005.00
Supplies	\$1,020.00
Equipment	\$2,040.00
Other	<u>\$1,020.00</u>
Total	\$463,697.00

The increased contract budget reflects the requested FY2022-2023 budget scenario with a 2% salary increase and is made possible with available federal funding from the unique circumstances with COVID-19 extended awards. It is important that we inform the County that we are aware of both the possibility of future funding restrictions and additional collective bargaining costs and, to the extent possible, CZM will work with the County to address any contractual impacts these changes may impose.

The execution of the twelve-month contract extension has proven to be more efficient than execution of a multi-year contract, beginning July 1, 2022. Additional twelve-month extensions for future fiscal years will be subject to the availability of funds.

The twelve (12)-month supplemental contract will require the County to provide at least \$420,299.00 worth of matching non-federal funds or services-in-kind for FY2022-2023, and time sheets and other eligible documentation must be prepared and filed with us for credit.

Ms. Michele McLean
July 1, 2022
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We appreciate the County's observance of the contract requirements and would like to remind the County of the remaining FY2021-2022 contract services. These remaining services include the submittal of the final semi-annual status and performance report, the CZMA PMS related data, the final expenditure report, and documented non-federal services-in-kind contributions for FY2021-2022.

If there are any questions, please contact Justine Nihipali or Susan Feeney of our CZM Program at (808) 587-2875 or (808) 587-2880, respectively.

Mahalo,

A handwritten signature in black ink that reads "Mary Alice Evans". The signature is written in a cursive, flowing style.

Mary Alice Evans
Director

ORDINANCE NO. 5392

BILL NO. 69, CD1, FD2 (2022)

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This Ordinance may be referred to as the "Fiscal Year 2023 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2022 through June 30, 2023, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	432,968,795
Circuit Breaker Adjustment	(492,776)
Transient Accommodation Tax	60,000,000
Charges for Current Services	160,189,521
Public Service Company Tax	6,900,000
Licenses/Permits/Others	43,709,425
Fuel and Franchise Taxes	22,980,000
Special Assessments	5,973,595
Other Intergovernmental	14,550,000

FROM OTHER SOURCES:

Interfund Transfers	46,144,080
Bond/Lapsed Bond	155,730,000
Carryover/Savings:	
General Fund	45,113,974
Sewer Fund	19,259,111
Highway Fund	17,264,640
Solid Waste Management Fund	5,320,339
Environmental Protection and Sustainability Fund	(1,279,856)
Liquor Fund	857,954
Water Fund	34,499,993

TOTAL ESTIMATED REVENUES

1,069,688,795

- (4) Big Brothers, Big Sisters Hawaii, Inc. (dba Big Brothers Big Sisters of Maui)
Project: Hale Makena Mentor Center Restoration
(a) Rehabilitation to the windows within the facility. The building is 24 years old that services the low-income youths at the Hale Makana o Waiale Neighborhood.
 - (5) Maui Economic Opportunity, Inc.
Project: MEO Molokai Bus
(a) Acquisition of a 25-passenger ADA compliant bus for the Rural Shuttle Service on Molokai.
 - (6) County of Maui Department of Environmental Management
Project: Molokai Landfill Wood Hog Grinder
(a) Acquisition of a Wood Hog Grinder apparatus to handle green-waste material and composts at the Molokai landfill.
 - (7) County of Maui, Department of Fire and Public Safety
Project: Hana Fire Tanker
(a) Acquisition of a Fire Tanker apparatus to serve the Hana community. \$43,295 is partial funding: total requested amount was \$600,000.
 - (8) Community Development Block Grant (CDBG) Program Administration
- | | |
|---|-----------|
| b. State of Hawaii Cesspool Conversion Pilot Program | 1,200,000 |
| c. U.S. Department of Agriculture Animal and Plant Health Inspection Service – Kula Ag Park | 600,000 |
| d. Workforce Innovation and Opportunity Act (WIOA)
(1) Disbursement for salaries and premium pay is not restricted by Section 5. | 1,358,676 |
- 8. Department of Parks and Recreation
 - a. Play and Learn Sessions (PALS) Food Service Program 100,000
 - 9. Department of Planning
 - a. Certified Local Government (CLG) Program 25,000
 - b. Coastal Zone Management Program 454,605