ORDINANCE NO.

BILL NO. <u>**140**</u> (2022)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES -SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2023, ECONOMIC DEVELOPMENT AND CULTURAL PROGRAMS REVOLVING FUND (MOLOKAI GLASS HOUSE AT MAPULEHU)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2023, is hereby amended as it pertains to the Economic Development and Cultural Programs Revolving Fund, by adding an appropriation for the Molokai Glass House at Mapulehu in the amount of \$250,000, to read as follows:

"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2023

		ESTIMATED BALANCE AS OF 6/30/2022	ANTICIPATED REVENUES FOR FY 2023	<u>TOTAL</u> FOR FY 2023
Q.	 Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, Maui County Code) (1) Up to \$150,000 must be for the Maui Historical Society for the repairs and renovations at the Bailey House Museum and accessory buildings. 	2,695,884	0	2,695,884
	(2) Up to \$150,000 must be for the restoration of Ka`ahumanu Church, Wailuku, Maui, Hawaii.			
	(3) Up to \$1,500,000 must be for acquisition of approximately 0.930 acres and all of the buildings and structures located thereon, identified as Tax Map Key No. (2) 3-3-003- 006 and approximately 0.498 acres, identified as Tax Map Key No. (2) 3-3-003- 008, located on Iao Valley Road, Wailuku,			

Maui, Hawaii.

(4) Up to \$250,000 to develop and implement a burial treatment plan, and a preservation and access plan for the Molokai Glass House at Mapulehu, a County owned property."

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

KRISTINA C. TOSHIKIYO Deputy Corporation Counsel

INTRODUCED BY:

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P.P.

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Upon the request of the Mayor.

DIGEST

ORDINANCE NO._____ BILL NO.__140 (2022)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES – SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2023, ECONOMIC DEVELOPMENT AND CULTURAL PROGRAMS REVOLVING FUND (MOLOKAI GLASS HOUSE AT MAPULEHU)

This bill proposes to amend Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), the "Fiscal Year 2023 Budget" of the County of Maui, by amending Appendix A, Part II, Special Purpose Revenues - Schedule of Revolving/Special Funds for Fiscal Year 2023, as it pertains to the Economic Development and Cultural Programs Revolving Fund, by adding an appropriation for the Molokai Glass House at Mapulehu in the amount of \$250,000.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO

HEREBY CERTIFY that the foregoing BILL NO. 140 (2022) was passed on First Reading

by the Council of the County of Maui, State of Hawaii, on the 27th day of September,

2022, by the following vote:

- AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Kelly T. King, Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez, and Chair Alice L. Lee.
- NOES: None.

EXCUSED: None.

DATED at Wailuku, Maui, Hawaii, this 28th of September, 2022.

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KATHY L. KAOHU, COUNTY CLERK COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.