<b>ORDINANCE</b>	NO.	
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## BILL NO. <u>142</u> (2022)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF THE PROSECUTING ATTORNEY
(HAWAII CAREER CRIMINAL PROSECUTION PROGRAM)

## BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2023, is hereby amended as it pertains to the Department of the Prosecuting Attorney, by adding a new grant entitled "Hawaii Career Criminal Prosecution Program (HCCPP)" for \$144,736 and by adding 1.0 equivalent personnel, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2023

## REQUEST DEPARTMENT/PROGRAM

**APPROPRIATION** 

11.	Department	of the	Prosecuting Attorney	
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equivalent personnel.

Department of the Prosecuting Attorney	
<ul> <li>a. Asset Forfeitures Program</li> <li>(1) A quarterly report must be submitted to the Council on the use of forfeiture funds.</li> </ul>	100,000
b. Defendant/Witness Trial Program	50,000
<ul> <li>c. Domestic Violence Investigations Program         <ul> <li>(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.</li> </ul> </li> </ul>	100,000
d. Edward Byrne Memorial Justice Assistance Grant Program	125,000
e. Food Stamp Fraud Prosecution Program	5,000
f. Highway Safety Grant Program	70,000
g. Special Needs Advocacy Program	900,000

(1) Disbursement for salaries and premium pay is limited to 7.0 LTA

h. Victim Witness Program

64,864

(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.

i. Hawaii Career Criminal Prosecution Program (HCCPP)

144,736

(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel."

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

Upon the request of the Mayor.

## DIGEST

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF THE PROSECUTING ATTORNEY
(HAWAII CAREER CRIMINAL PROSECUTION PROGRAM)

This bill proposes to amend Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), the "Fiscal Year 2023 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2023, as it pertains to the Department of the Prosecuting Attorney, by adding a new grant entitled "Hawaii Career Criminal Prosecution Program (HCCPP)" for \$144,736 and by adding 1.0 equivalent personnel.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 142 (2022) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 27th day of September, 2022, by the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Kelly T. King, Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez,

and Chair Alice L. Lee.

NOES: None.

EXCUSED: None.

DATED at Wailuku, Maui, Hawaii, this 28th of September, 2022.

KATHY L. KAOHU, COUNTY CLERK COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.