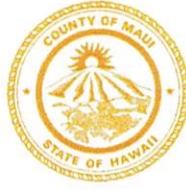


Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

RECEIVED  
2022 OCT 28 AM 10:50

OFFICE OF THE  
COUNTY CLERK

REFERENCE NO. **BD-BA 23-35**

October 28, 2022

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

**APPROVED FOR TRANSMITTAL**

*Michael P. Victorino* 10/28/22  
\_\_\_\_\_  
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR ("FY") 2023  
BUDGET (OFFICE OF THE MAYOR, ECONOMIC  
DEVELOPMENT PROGRAM (SOUTH MAUI  
ECONOMIC DEVELOPMENT, ENVIRONMENTAL,  
AND CULTURAL PROGRAMS))**

At the request of Councilmember Kelly King, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, SOUTH MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL, AND CULTURAL PROGRAMS."

The purpose of the proposed bill is to amend Section 3.B.10.c.(2)(xxiii), Office of the Mayor, Economic Development Program, South Maui Economic Development, Environmental, and Cultural Programs by increasing the appropriation for Fourth Friday events, and adding conditional language for three new projects.

Ms. Alice L. Lee, Council Chair  
October 28, 2022  
Page 2

The proposed budget amendment includes an increase from \$15,000 to \$25,000 for Fourth Friday events; \$6,980 for the Hawai'i Wildlife Fund for fence replacement at Kealia Pond for sea turtle protection; \$7,000 for the Ma'alaea History Book Extension; and \$14,000 for the Teran James Young Foundation for consulting fees for a South Maui EcoVillage.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA  
Budget Director

Attachment

cc: JoAnn Inamasu, OED Director

Council Chair  
Alice L. Lee

Vice-Chair  
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore  
Tasha Kama

Councilmembers  
Gabe Johnson  
Kelly Takaya King  
Michael J. Molina  
Tamara Paltin  
Shane M. Sinenci  
Yuki Lei K. Sugimura



Director of Council Services  
Traci N. T. Fujita, Esq.

Deputy Director of Council Services  
David M. Raatz, Jr., Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

October 14, 2022

The Honorable Michael P. Victorino  
Mayor, County of Maui  
Wailuku, Hawaii 96793

Dear Mayor Victorino:

SUBJECT: **BUDGET AMENDMENT REQUEST FOR SOUTH MAUI  
ECONOMIC DEVELOPMENT, ENVIRONMENTAL,  
AND CULTURAL PROGRAMS** (PAF 22-250)

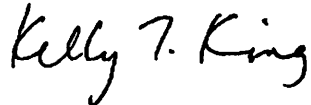
May I please request you propose the conditional language under the Office of the Mayor, Economic Development Program, Grants and disbursements for business development and technology, South Maui Economic Development, Environmental, and Cultural Programs in the Fiscal Year 2023 Budget be amended to read as follows:

- a) Notice must be provided to Council if funds are to be expended without prior Council notification.
- b) Up to \$10,000 must be for ProArts Theater.
- c) Up to \$17,170 must be to Lokahi Pacific for Retree Hawaii.
- d) Up to \$25,000 must be for Hoomahua Initiative Smart Tourism App.
- e) Up to ~~[\$15,000]~~ \$25,000 must be for Fourth Friday events.
- f) Up to \$25,000 much be for Sister Cities Sustainability Summit Activities.
- g) Up to \$6,980 must be for fence replacement at Kealia Pond for sea turtle protection.
- h) Up to \$7,000 must be for the Ma'alaea History Book Extension.
- i) Up to \$14,000 must be for consulting fees for a South Maui EcoVillage.

Mayor Michael P. Victorino  
October 14, 2022  
Page 2

Should you have any questions, please contact me or Budget Committee Analyst Lesley Milner at ext. 7886.

Sincerely,

A handwritten signature in black ink that reads "Kelly T. King". The signature is written in a cursive, flowing style.

KELLY TAKAYA KING  
Councilmember

paf:ljcm:22-250a

cc: Budget Director Michele Yoshimura  
Economic Development Director JoAnn Inamasu



**Michele Yoshimura - Update to Budget Amendment for South Maui Economic Development, Environmental, and Cultural Programs**

---

**From:** "Axel I. Beers" <Axel.Beers@mauicounty.us>  
**To:** Michele Yoshimura <michele.yoshimura@co.maui.hi.us>  
**Date:** 10/27/2022 10:46 AM  
**Subject:** Update to Budget Amendment for South Maui Economic Development, Environmental, and Cultural Programs  
**Cc:** Kelly King <Kelly.King@mauicounty.us>, KELLY DIRECT <ktkmaui@me.com>, "E..."  
**Attachments:** 220126 South Maui District Funds Letter from OED.pdf; 22-250a signed (1).pdf

---

Aloha, Director Yoshimura,

Thank you for your letter dated October 25 regarding Councilmember King's request for a budget amendment for the South Maui Economic Development, Environmental, and Cultural Programs.

Councilmember King would like to update item "g" to read "Up to \$6,980 must be for Hawai'i Wildlife Fund for fence replacement at Kealia Pond for sea turtle protection."

She would also like to update item "i" to read "Up to \$14,000 must be for Teran James Young Foundation for consulting fees for a South Maui EcoVillage."

Councilmember King is on her way to an event. Please contact her directly at her cell number if you would like clarity or confirmation on any of these changes: [808-283-1954](tel:808-283-1954).

Thank you,  
Axel Beers  
cell: [808-264-0776](tel:808-264-0776)



Axel Beers, Executive Assistant  
**Office of Councilmember Kelly T. King**  
South Maui Residency  
Office: [808.270.8018](tel:808.270.8018)  
200 South High Street, 8<sup>th</sup> Floor  
Wailuku, HI 96793  
<http://mauicounty.us/>

*Now is the time to provide input to update the South Maui Community Plan!* <https://southmaui.wearemaui.org/get-involved/>



**Michele Yoshimura - Re: Update to Budget Amendment for South Maui Economic Development, Environmental, and Cultural Programs**

---

**From:** Kelly King <ktkmaui@me.com>  
**To:** "Axel I. Beers" <Axel.Beers@mauicounty.us>  
**Date:** 10/27/2022 10:49 AM  
**Subject:** Re: Update to Budget Amendment for South Maui Economic Development, Environmental, and Cultural Programs  
**Cc:** Michele Yoshimura <michele.yoshimura@co.maui.hi.us>, Kelly King <Kelly.K...>

---

Mahalo, Axel. Mahalo Michelle! I'm heading out now, but will be on Blue Tooth for the next hour.

Kelly



Councilmember Kelly T. King

South Maui Residency

Office: [808.270.7108](tel:8082707108)

200 South High Street, 8th Floor, Wailuku HI 96793

<http://mauicounty.us/>

Now is the time to provide input to update the South Maui Community Plan! <https://southmaui.wearemaui.org/get-involved/>



On Oct 27, 2022, at 10:43 AM, Axel I. Beers <[Axel.Beers@mauicounty.us](mailto:Axel.Beers@mauicounty.us)> wrote:

Aloha, Director Yoshimura,

Thank you for your letter dated October 25 regarding Councilmember King's request for a budget amendment for the South Maui Economic Development, Environmental, and Cultural Programs.

Councilmember King would like to update item "g" to read "Up to \$6,980 must be for Hawai'i Wildlife Fund for fence replacement at Kealia Pond for sea turtle protection."

She would also like to update item "i" to read "Up to \$14,000 must be for Teran James Young Foundation for consulting fees for a South Maui EcoVillage."

Councilmember King is on her way to an event. Please contact her directly at her cell number if you would like clarity or confirmation on any of these changes: [808-283-1954](tel:808-283-1954).

Thank you,

Axel Beers

cell: [808-264-0776](tel:808-264-0776)

<Outlook-County of .png>

Axel Beers, Executive Assistant

**Office of Councilmember Kelly T. King**

South Maui Residency

Office: [808.270.8018](tel:808.270.8018)

200 South High Street, 8<sup>th</sup> Floor

Wailuku, HI 96793

<http://mauicounty.us/>

*Now is the time to provide input to update the South Maui Community Plan! <https://southmaui.wearemaui.org/get-involved/>*

<[Outlook-t0xfv1px.png](#)>

<220126 South Maui District Funds Letter from OED.pdf><22-250a signed (1).pdf>