

ORDINANCE NO. _____

BILL NO. 186 (2022)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF PARKS AND RECREATION,
LANAI COMMUNITY PLAN AREA,
LANAI YOUTH CENTER AND SKATE PARK

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Parks and Recreation, Lanai Community Plan Area, Lanai Youth Center and Skate Park by increasing the appropriation by \$5,168,000, to read as follows:

"APPENDIX C - Capital Improvement Projects"		
Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	Department of Parks and Recreation	
	1. Countywide	
CBS-3232	a. Countywide Park Playground Improvements	1,100,000
	Planning, design, permitting, and construction of the Eddie Tam Playground, Hale Piilani Playground, Hauole Playground, One Alii Playground and Shade structure, Kahului Community Park Playground, and Hana Building F Playground.	
CBS-1117	b. Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
	Planning, design, permitting, and construction for accessibility improvements following the Department's Accessibility Transition Plan, Parks projects, and DCAB fees.	
CBS-4581	c. Countywide Parks Facilities	500,000
	Planning, permitting, design, construction, renovations, repairs, and facility expansion projects anticipated at park facilities countywide to accommodate growth, to improve security of the facility, and to enhance the safety of employees and the public. Includes accessibility, code, or agency required improvements.	
	2. Hana Community Plan Area	
CBS-5530	a. Old Hana School Improvements	1,000,000
	Design, construction, and construction management for Phase 2 renovation of existing buildings housing Parks Department offices and various other agencies and tenants at the Old Hana School. Includes accessibility, code, or agency required improvements.	
	3. Kihei-Makena Community Plan Area	

CBS-5532	a. Kihei Aquatic Center Improvements	250,000
	Design and construction for structural repairs and replastering of the training and keiki pools, and other improvements.	
CBS-6644	b. Kihei Community Center Improvements	600,000
	Design and construction to rehabilitate and renovate the community center facility systems and amenities, including the replacement of the existing air conditioning system, electrical and plumbing upgrades for code compliance, painting, and other facility improvements.	
CBS-5552	c. South Maui Beach Parks Parking Lots Improvements	775,000
	Design, permitting, reconstruction, and construction of parking lots at South Maui beach parks to include sidewalk and accessibility improvements. Parking lot improvement projects include, but not limited to the following: design and construction for Po'olenalena Beach Park, construction at Wailea Beach Park, construction at Waipuilani Beach Park North, and construction for Haycraft Beach Park. Includes accessibility, code, or agency required improvements.	
CBS-2742	d. South Maui Consolidated Maintenance Operations Baseyard	150,000
	Planning, design, and construction of a baseyard for the South Maui Parks District maintenance operations to be shared with Department of Public Works and other County departments in need of a baseyard facility in South Maui. FY 2023 funds is for design and planning of the facility.	
	4. Lanai Community Plan Area	
CBS-7242	a. Fifth Street Courts Resurfacing and Improvements	350,000
	Design, permitting, and resurfacing of the courts to includes removal and replacement of perimeter fencing, hardware, and tennis and basketball court resurfacing. Also includes accessibility, code, or agency required improvements.	
CBS-6052	b. Lanai Youth Center and Skate Park	[1,500,000] 6,668,000
	Design, permitting, and construction of a new Lanai Skate Park. Includes accessibility, code, or agency required improvements.	
	5. Paia-Haiku Community Plan Area	
CBS-6073	a. Lower Paia Park Parking Lot	1,000,000
	Design, permitting, and construction for parking lot improvements at the Lower Paia Park including installation of a temporary parking lot to be used during construction of the permanent lot.	
	6. Wailuku-Kahului Community Plan Area	
CBS-7245	a. Central Maui Pickleball Courts	150,000
	Design, permitting, and construction of 12 new pickleball courts with lighting.	
CBS-7239	b. Construction Maintenance Baseyard Improvements	175,000
	Design and construction of mechanic bays at the Parks Construction Maintenance Baseyard.	
CBS-6072	c. Velma McWayne Santos Center Improvements	1,000,000
	Design, permitting, construction, and construction management to install an air conditioning system, drop ceiling with insulation, new energy efficient windows and doors, and fire protection system. Includes accessibility, code, or agency required improvements.	
CBS-5539	d. War Memorial Football Stadium and Track Rehabilitation	7,200,000

	Design, permitting, construction, and construction management to rehabilitate the Stadium and Track based on the assessment of the facility. Includes accessibility, code, or agency required improvements.	
CBS-4616	e. War Memorial Gym Building Improvements	10,000,000
	Design, permitting, construction, and construction management of repairs and renovations throughout the facility. The project includes, but is not limited to the following: repair to building structural elements and exterior finish; coating of roof surfaces; upgrade of building electrical and visual fire alarm systems; accessibility improvements at restrooms and locker rooms; installation of air conditioning in the gym; replacement of gym wood flooring, bleachers and other ancillary improvements; readiness for future addition of a photovoltaic system; and structural and facility upgrades as needed to meet the Enhanced Hurricane Protection Area (EHPA) requirements for a Category 3 hurricane shelter. Includes accessibility, code, or agency required improvements.	
CBS-1143	f. Kepaniwai Heritage Gardens	500,000
	Design, planning, permitting, and construction for water and electrical improvements in the upper portion of the park. Includes accessibility, code, or agency required improvements.	
	7. West Maui Community Plan Area	
CBS-6077	a. Lahaina Civic Center Rehabilitation	1,000,000
	Design, permitting, and construction to rehabilitate and renovate the civic center facility systems and amenities, including the third floor locker rooms plumbing system, fixtures, finishes, and accessibility improvements, replacement and insulation of the gym roof to meet the energy code, and replacement of existing air conditioning system. Design includes upgrade of the facility to meet EHPA hurricane shelter requirements.	
CBS-7256	b. Lahaina Recreation Center Improvements	825,000
	(1) Design, planning, permitting, and construction of a replacement playground, shade structure, and fall surfacing at Lahaina Recreation Center playground; and (2) Design, planning, permitting, and construction for Lahaina Recreation Center 1 and 2 improvements including backstop and fencing replacement, roof repairs, and seal coating of the parking lot. Includes accessibility, code, or agency required improvements.	
CBS-7241	c. Launiupoko Waterline Improvements	500,000
	Design, planning, and permitting to install an irrigation meter at the Launiupoko Beach Park and extending the irrigation line under Honoapiilani Highway.	
CBS-6652	d. Napili Park Improvements	250,000
	Design, permitting, and construction of a replacement batting cage, a new swing set and fall surfacing, and related ADA access improvements at Napili Park. Includes accessibility, code, or agency required improvements.	
CBS-7240	e. Pulelehua Conditioned County Park	250,000
	A study to determine the existing and necessary infrastructure required for a future County park at the recently acquired 50-acre Pulelehua site. Includes but not limited to a cultural resources survey, topographic survey, geotechnical exploration, and other technical studies as required."	

SECTION 2. Material to be repealed is bracketed. New material is underscored.

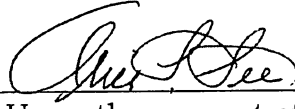
SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written over a horizontal line.

Upon the request of the Mayor.