

ORDINANCE NO. \_\_\_\_\_

BILL NO. 172 (2022)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,  
DEPARTMENT OF PUBLIC WORKS, COUNTYWIDE,  
DPW HIGHWAY DIVISION COUNTYWIDE BASEYARD FACILITIES PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Public Works, DPW Highway Division Countywide Baseyard Facilities Program by amending the project description and by increasing the appropriation by \$1,207,000, to read as follows:

"APPENDIX C - Capital Improvement Projects"		
Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<b>Department of Public Works</b>	
	<b>1. Countywide</b>	
CBS-6069	<b>a. Countywide Bridge and Drainage Program</b>	10,050,000
	Funding for land acquisition, planning, design, construction, and construction management to support ongoing County CIP bridge and drainage projects and programs; and for the following, but not limited to the FY 2023 projects: 1) Countywide Bridge and Drainage Improvements including storm response, drainage improvements to mitigate flooding in areas without adequate infrastructure, and for emergency repairs to damaged or failing assets that pose a hazard to public safety; 2) Bridge inspection and evaluation of 44 of the County's NBIS Bridges; 3) construction of Puuhaoa #22 and Alaaula #27 bridge repair; 4) construction of Lao #59 bridge repair; 5) Kealakapu Road Drainage Study for a hydrologic study of the existing watershed above Kealakapu Road and recommendation for flood mitigation; and 6) Palama Drive Drainage Improvements design to mitigate flooding and ponding in the roadway.	
CBS-6633	<b>b. Countywide Drainline Replacement Program</b>	3,500,000
	Assessment, planning, design, repair, replacement, and construction management to support drainline repair/replacement projects including, but not limited to, the following: 1) Repair and replacement of deteriorated drainlines in Central Maui, including but not limited to, Pomaikai Subdivision III: Ekeolu Street, Ekeolu Place, Pohaku Street, Hopena Place, Kaula Place, and Pona Way; and 2) Repair and replacement of approximately 1,500 feet of existing drainline in the Wahikuli House Lots subdivision roadways including, but not limited to: Ainakea Road, Kuuipo Street, Aa Street, Lokia Street, Malanai Street, and Kekai Street.	
CBS-6070	<b>c. Countywide Facilities Maintenance Program</b>	2,700,000

	Funding for planning, design, construction, and construction management to support ongoing County CIP facility maintenance projects and the following FY 2023 projects at the Kalana O Maui Campus, the County Service Center, the former Ueoka Building, and the Hawaiian Tel Building. The projects include, but are not limited to the following: 1) emergency repairs to damaged or failing equipment and building components and to supplement existing building projects as needed including projects to address compliance to OSHA requirements; 2) deck repairs at east and north side of the Kalana O Maui building; 3) air conditioning controls upgrade for the Kalana O Maui building; 4) restroom fire sprinkler installation and ceiling replacement with the Kalana O Maui building; 5) county facilities abatement project; 6) County Building campus assessment, phase II, and 7) Maui Lani Fairways lots drainage system and retaining wall assessment.	
CBS-5022	<b>d. Countywide Federal Aid Program</b>	12,028,000
	Funding for land acquisition, planning, design, construction, and construction management to support ongoing and the following Federal Aid projects relating to road, bridge, drainage, and bikeway improvements that are approved to receive federal funding: 1) Kamehameha Avenue and Wakea Avenue intersection, construction and construction management for the traffic signal upgrade and improve the intersection's configuration and drainage; 2) Lower Main Street Resurfacing, design for the resurfacing of Lower Main Street from Hala Place to Waiehu Beach Road to prevent major pavement failure and evaluate traffic calming improvements; 3) Lahainaluna Road Pavement Rehabilitation, design for the resurfacing of Lahainaluna Road from the intersection of Honoapiilani Highway to the northeast end to prevent major pavement failure; 4) South Kihei Road Pavement Rehabilitation, planning and design for the resurfacing, reconstruction, and stabilization of S. Kihei Road from the intersection of Uwapo Road to Kaonoulou Street; 5) Makawao Avenue Pavement Reconstruction Phase 2, design for the reconstruction of existing pavements and shoulder improvements on Makawao Avenue from Apana Road to Piihola Road, including replacing bridge rail at Balthazar Bridge; and 6) Central Maui Traffic Signal Upgrade, construction and construction management to upgrade electronic components of existing traffic signals in Kahului town and provide related site improvements where needed. The project also includes the replacement of signal posts and post foundations, and intersection configurations.	
CBS-1023	<b>e. Countywide Road Resurfacing and Pavement Preservation</b>	11,780,000
	Funding for pavement condition assessments, land acquisition, planning, design, construction, and construction management to support ongoing County CIP and Federal Aid road pavement and slope stabilization projects and for the following FY 2023 projects: 1) Countywide Pavement Preservation, for the maintenance of existing pavement on County road performed by the Highways Division's Pavement Preservation Program; 2) Countywide District Resurfacing, to resurface existing pavements on County roads that are not eligible for federal funding; 3) design and construction for the Pukalani Terrace Subdivision pavement reconstruction (Halaulani, Hanalana, Ehilani, and Ikalani St); 4) construction for the Lower Kula Road Pavement reconstruction; 5) Iworq Pavement condition reassessment; 6) Reconstruction for the Millyard Subdivision; and (7) Road reconstruction in East Maui in consultation with the East Maui Council District Office.	
CBS-6067	<b>f. Countywide Traffic and Safety Program</b>	1,864,500

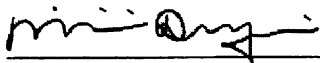
	Funding for land acquisition, planning, design, and construction to support ongoing County CIP traffic operations and safety projects, and for the following FY 2023 projects: 1) Roadway safety improvements in response to public requests, including installing guardrails, traffic signs and signals, pavement striping, street lighting, speed humps and other traffic calming devices, shoulder widening, road realignment, and other related safety improvements at intersections, crosswalks, and along County roadways. Projects include, but not limited to, South Kihei Road and Kenolio Road bike/pedestrian improvements, update to the County's traffic signal prioritization study, evaluation of Waiale and Kaohu Street Intersection, Wailea Alanui Crossing Improvements, and countywide annual traffic calming program; 2) Safe Routes to Schools Program; 3) Alu Road Shoulder Improvements, design to widen makai shoulder adjacent to County water treatment plant to improve sight distance and shoulder; (4) Up to \$77,333 must be for flashing crosswalk sign and raised crosswalks for sites and roads along Makawao Ave. including: Makawao Post Office and Makawao Avenue, Maha Road and Makawao Avenue; Mahola Street and Makawao Avenue, and Makani Road and Makawao Avenue; (5) Up to \$77,334 must be for the following projects, in order of priority and based on the availability of funds: Ainakea crosswalk and pedestrian paddles near 1570 Ainakea Road, two sets of flashing crosswalks under the large tree near Honokowai Times, at the Keawe Street and Kupuohi intersection create a protected left lane that runs from from the bypass to the crosswalk and add crosswalk paddles, at the Kumukahi and Kuialua intersection paint the crosswalk and add pedestrian paddles, at the Lahainaluna and Dickenson intersections with Waine'e add Pedestrian paddles, at Keawe Street and Highway 30 raise pedestrian awareness, at Lower Honoapiilani Road near Kauhale and the ABC Store add pedestrian paddles, and at the north end of Honokowai Park add pedestrian paddles; and (6) Up to \$77,333 must be for road, traffic, and pedestrian safety improvements in Wailuku, Waihee, and Waikapu.	
CBS-7232	<b>g. DPW Highways Division Countywide Baseyard Facilities Program</b>	[1,650,000] 2,857,000
	Funding planning, design, construction, and construction management to support ongoing County CIP Highways Division baseyard facility projects and the following FY 2023 projects at Highways district baseyards: The projects include, but not limited to the following: 1) Baseyard Facilities Masterplan, strategic assessment and development of long term planning to support infrastructure, operation improvements, and/or modifications for DPW Highways Division baseyards that service the County; [and] 2) Makawao Baseyard Garage/Equipment, design and construction for covered storage replacement and security upgrade; and 3) <u>Lanai Baseyard Improvement (Rebid) – construction to repair and replace metal roofing, framing, wall panels, girts, and louvers of existing maintenance and office building, reconstruct accessible parking space, install sewer manhole and backflow preventer.</u>	
	<b>2. Hana Community Plan Area</b>	
CBS-3183	<b>a. Kalepa Revetment and Seawall Repairs</b>	700,000
	Planning and design to replace the existing rock revetment and seawall that is deteriorating along Hana Highway at Kalepa Point.	
	<b>3. Paia-Haiku Community Plan Area</b>	
CBS-6096	<b>a. Baldwin Avenue Public Parking Lot Improvements</b>	400,000
	Construction and permitting for fence repairs, enhancement of lighting, paving, and striping of parking lot.	
CBS-6661	<b>b. Repair of Kaupakalua Road in the vicinity of Lepo Street</b>	2,300,000

	Repair of the shoulder at Kaupakalua Road east of Lepo Street includes: construction of soil nail walls, repair of the culvert wingwalls, and construction of a stabilized slope and guardrail is required.	
	<b>4. Wailuku-Kahului Community Plan Area</b>	
CBS-1070	<b>a. Iao Stream Flood Control Program</b>	7,700,000
	Design and construction to address deficiencies and ongoing erosion at the Wailuku River flood control project to include, but not limited to: 1) Wailuku River Bank Stabilization, construction, and construction management for the restoration of eroded stream banks at the Wailuku River; 2) Non-federal cost share contribution to USACE project which the Corps intends to design and construct modifications to mitigate erosion including installation of a preformed scour hole and removal of Revetment "X"; and 3) Removal and hauling of overgrown vegetation and sediment of the Wailuku River Flood Control facility.	
CBS-3179	<b>b. Imi Kala Extension</b>	1,000,000
	Conceptual plan development, environmental review, identification of permits required to construct Imi Kala Street between Lower Main Street and Mill Street and between Eha Street and Kahekili Highway.	
CBS-7236	<b>c. 130 Iao Valley Road Wall and Guardrail Replacement</b>	500,000
	Design, planning, permitting, and construction to replace damaged guardrail and a deteriorated rock wall along the frontage of 130 Iao Valley Road in Wailuku.	
	<b>7. West Maui Community Plan Area</b>	
CBS-1946	<b>a. Front Street Sidewalk, Railing, and Seawall Repair</b>	5,200,000
	Area 1: Limits of improvements is approximately 715 feet long and extends from Dickenson Street to Lahainaluna Street. Work involves replacement of the top portion of an existing concrete seawall and wave deflector, wooden railing, sidewalk, light poles, benches, and planters. Area 2: Limits of improvements is between Papalaua Street and Baker Street and involves replenishment of boulders at an existing grouted boulder wall along the shoreline."	

SECTION 2. Material to be repealed is bracketed. New material is underscored.

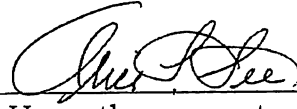
SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Charles Lee", is written over a horizontal line.

Upon the request of the Mayor.

DIGEST

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DPW HIGHWAY DIVISION COUNTYWIDE BASEYARD FACILITIES PROGRAM

This bill proposes to amend Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), the "Fiscal Year 2023 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Public Works, DPW Highway Division Countywide Baseyard Facilities Program by amending the project description and by increasing the appropriation by \$1,207,000.


I, JAMES G.M. KRUEGER, Deputy County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 172 (2022) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 4th day of November, 2022, by the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Kelly T. King.

DATED at Wailuku, Maui, Hawaii, this 7th of November, 2022.



JAMES G.M. KRUEGER, DEPUTY COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.