

ORDINANCE NO. _____

BILL NO. 189 (2022)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF POLICE,
WEST MAUI COMMUNITY PLAN AREA,
LAHAINA ANTENNA REPLACEMENT

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Police by adding West Maui Community Plan Area, a project and project description for the Lahaina Antenna Replacement in the amount of \$3,000,000, to read as follows:

| "APPENDIX C - Capital Improvement Projects | | |
|--|---|-----------|
| Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed. | | |
| | | |
| | <u>Department of Police</u> | |
| | <u>1. Countywide</u> | |
| CBS-7257 | a. Communications Facilities Development Project | 3,400,000 |
| | Permitting, design, construction, and construction management of a 60-foot tower, pre-fabricated communications shelter, required ground work, and microwave link. | |
| | | |
| CBS-1010 | b. Countywide Police Facilities | 1,610,000 |
| | Design, planning, construction, and renovations for the following projects: 1) site assessment for Kihei training facility and expansion of impound lot; 2) replacement of elevator for Wailuku Police Station; 3) dispatch operations expansion; 4) design and consultation for the replacement of the car wash at Wailuku Police Station; 5) diesel tank replacement at Wailuku Police Station; and 6) Wailuku Police Station parking lot improvements. | |
| | | |
| | <u>2. West Maui Community Plan Area</u> | |
| CBS-7237 | a. Lahaina Antenna Replacement | 3,000,000 |
| | <u>Construction of Maui Police Department Makila Communication Facility, including radio equipment shelter, antenna tower, security fencing, and related improvements."</u> | |

SECTION 2. New material is underscored.

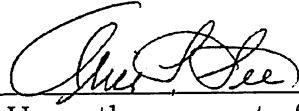
SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "John R. Lee", is written over a horizontal line.

Upon the request of the Mayor.

DIGEST

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DEPARTMENT OF POLICE,
WEST MAUI COMMUNITY PLAN AREA,
LAHAINA ANTENNA REPLACEMENT

This bill proposes to amend Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), the "Fiscal Year 2023 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Police by adding West Maui Community Plan Area, a project and project description for the Lahaina Antenna Replacement in the amount of \$3,000,000.

I, JAMES G.M. KRUEGER, Deputy County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 189 (2022) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 4th day of November, 2022, by the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Kelly T. King.

DATED at Wailuku, Maui, Hawaii, this 9th of November, 2022.



JAMES G.M. KRUEGER, DEPUTY COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.