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OFFICE OF THE COUNTY CLERK

COUNTY OF MAUL 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.mauicounty.gov/county/clerk

February 21, 2023

Honorable Yuki Lei Sugimura, Chair Budget, Finance, and Economic Development Committee Council of the County of Maui Wailuku, Hawaii 96793

Dear Chair Sugimura:

Respectfully transmitted are copies of the following documents that were referred to your Committee by the Council of the County of Maui at its meeting of February 17, 2023:

- "A BILL FOR AN ORDINANCE AMENDING APPENDIX A No. 9 (2023) -OF THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUL AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES SCHEDULE OF **REVOVLING/SPECIAL FUNDS FOR FISCAL YEAR 2023**, PLAN REVIEW, PERMIT PROCESSING, AND **INSPECTION REVOLVING FUND**"
- No. 10 (2023) -"A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAULAS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF THE PROSECUTING ATTORNEY (OFFICE FOR VICTIMS OF CRIME (OVC))"

Also transmitted for your convenience are copies of communications received from the Budget Director pertaining to Bill Nos. 9 (2023) and 10 (2023).

Respectfully,

/jym Enclosures cc: Director of Council Services RICHARD T. BISSEN, JR. Mayor

KEKUHAUPIO R. AKANA Acting Managing Director



OFFICE OF THE MAYOR COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793 www.mauicounty.gov



REFERENCE NO. BD-BA 23-57

January 31, 2023

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793 APPROVED FOR TRANSMITTAL

1/31/23

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO APPENDIX A, PART II, SPECIAL PURPOSE REVENUE FUNDS FOR FISCAL YEAR ("FY") 2023, PLAN REVIEW, PERMIT PROCESSING, AND INSPECTION REVOLVING FUND

On behalf of the Department of Public Works, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES – SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2023, PLAN REVIEW, PERMIT PROCESSING, AND INSPECTION REVOLVING FUND."

The purpose of the proposed bill is to amend Appendix A – Part II of the Fiscal Year 2023 Budget by amending the conditional languages to transfer

Alice L. Lee, Chair January 31, 2023 Page 2

\$43,400 from operations or services to equipment under Plan Review, Permit Processing, and Inspection Revolving Fund.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

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MARIA ZIELINSKI Budget Director

Attachment

cc: Jordan Molina, Public Works Director