

**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET, FINANCE, AND ECONOMIC**  
**DEVELOPMENT COMMITTEE**

March 24, 2023

**Committee**  
**Report No. \_\_\_\_\_**

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget, Finance, and Economic Development Committee, having met on March 7, 2023, makes reference to Bill 5 (2023), entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF FIRE AND PUBLIC SAFETY (PRIVATE DONATIONS).”

Bill 5’s purpose is to amend the Fiscal Year 2023 Budget, Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs, by increasing the grant, entitled “Private Donations,” under the Department of Fire and Public Safety, by \$30,000 to reflect cash donations received from a fundraiser held by the Lahaina community for the benefit of the Maui Fire Station in Lahaina.

The Budget Director said this bill raises the limit for private donations to the Department of Fire and Public Safety to enable the Department to accept the donations approved by the Council’s adoption of Resolution 23-37 and Resolution 23-38 at the February 17, 2023, Council meeting.

The Budget Director confirmed that these donations were spontaneous donations and were not solicited by the Department. She also confirmed these funds are not related to a non-County fundraising effort for a fire station in Olowalu.

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**BUDGET, FINANCE, AND ECONOMIC  
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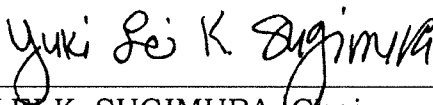
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**Committee  
Report No. \_\_\_\_\_**

Your Committee voted 9-0 to recommend passage of Bill 5 (2023) on first reading. Committee Chair Sugimura, Vice-Chair Kama, and members Cook, Johnson, Lee, Paltin, Rawlins-Fernandez, Sinenci, and U'u-Hodgins voted "aye."

Your Budget, Finance, and Economic Development Committee RECOMMENDS that Bill 5 (2023), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF FIRE AND PUBLIC SAFETY (PRIVATE DONATIONS)," be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
\_\_\_\_\_  
YUKI LEI K. SUGIMURA, Chair

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ORDINANCE NO. \_\_\_\_\_

BILL NO. 5 (2023)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF FIRE AND PUBLIC SAFETY  
(PRIVATE DONATIONS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2023, is hereby amended as it pertains to the Department of Fire and Public Safety, by increasing the appropriation for the grant entitled "Private Donations" by \$30,000, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE  
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2023**

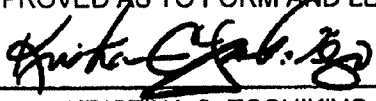
<b><u>REQUEST DEPARTMENT/PROGRAM</u></b>	<b><u>APPROPRIATION</u></b>
4. Department of Fire and Public Safety	
a. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
b. Federal Emergency Management Agency (FEMA) Public Assistance Grant	750,000
c. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
d. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
e. Kaanapali Operations Association, Inc.	150,000
f. Local Emergency Planning Committee (LEPC)	75,000
g. National Fire Academy Training Program	20,000
h. Private Donations	[30,000] <u>60,000</u>
i. State of Hawaii Department of Transportation Highway Safety Grants	75,000

- |  |           |
|--|-----------|
| j. State of Hawaii, Makena Lifeguard Services<br>(1) Disbursement for salaries and premium pay is limited to 12.5 LTA<br>equivalent personnel.   | 1,610,237 |
| k. United States Department of Homeland Security (DHS) Federal Emergency<br>Management Agency (FEMA) Assistance to Firefighters Fire Prevention<br>and Safety Grant                    | 75,000    |
| l. United States Department of Homeland Security (DHS) Federal Emergency<br>Management Agency (FEMA) Assistance to Firefighters Grant (AFG)<br>Program - Operations and Safety Program | 300,000"  |

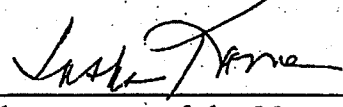
SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
 KRISTINA C. TOSHIKIYO  
 Deputy Corporation Counsel

INTRODUCED BY:



Upon the request of the Mayor.