

April 3, 2023

MEMO TO: BFED-16 File

F R O M: Yuki Lei K. Sugimura, Chair *Yuki Lei Sugimura*
Budget, Finance, and Economic Development Committee

SUBJECT: **TRANSMITTAL OF LEGISLATIVE PROPOSAL RELATING TO BILL 1 (2023), AMENDING APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES, FISCAL YEAR 2023 BUDGET, DEPARTMENT OF FINANCE (LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (LATCF))** (BFED-16)

The attached legislative pertains to Item 16 on the Committee's agenda.

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Attachment

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ORDINANCE NO. _____

BILL NO. 1, CD1 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF FINANCE
(LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (LATCF))

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), as amended, "Fiscal Year 2023 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2023, is hereby amended as it pertains to the Department of Finance, by adding a new grant entitled "Local Assistance and Tribal Consistency Fund (LATCF) in the amount of \$50,000, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2023

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
3. Department of Finance	
a. Commercial Driver's License (CDL) Program	590,959
(1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	
b. Periodic Motor Vehicle Inspection Program	537,435
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
c. State Disability and Communications Access Board (DCAB) Program	19,757
(1) Disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel.	
d. State Identification (SID) Program	235,592
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
e. State Motor Vehicle Registration Program	345,051

(1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.

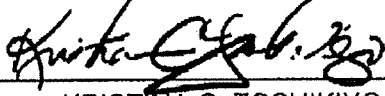
f. COVID-19 Relief and Response Funds for grants awarded to the County for specific purposes and uses. 10,000,000

g. Local Assistance and Tribal Consistency Fund (LATCF) 50,000"

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel