

BFED Committee

From: Gina M. Young
Sent: Thursday, March 9, 2023 8:11 PM
To: BFED Committee
Cc: Shane Sinenci
Subject: BFED-1

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Aloha BFED committee,

Below are Councilmember Sinenci's department general budget questions:

1. Did your department apply for any grant funding in 2022 and was any received?
2. If your department had CIP projects in the 2023 budget, which projects did not expend the funding allocated and what is the status of the project?
3. How much overtime was paid for 2022 and why? Was any of the overtime related to vacant positions? Do you anticipate less or more overtime this year and why?
4. How many positions were filled last year? How many of the positions filled last year were expansion positions? What types of recruitment was done for positions last year and what worked to attract candidates and fill positions quicker?
5. Of the vacant positions in your department, what is the status on recruitment and timetable for filling them? How long have the positions been vacant? Are there any consequences for having those positions removed from the 2024 budget?
6. How much of your professional services monies were spent and on what consultants and projects?

Thank you,
Gina Young, EA