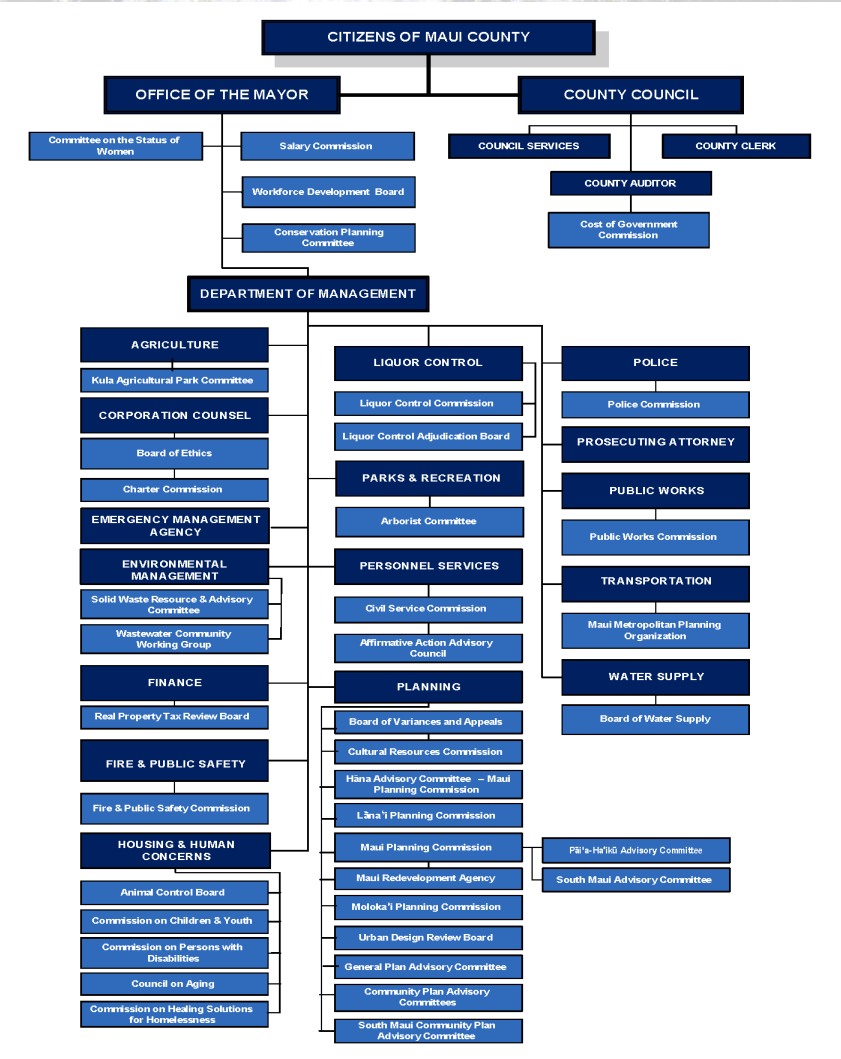


Proposed Real Property Tax Rates

Classification	FY 2023 Adopted	FY 2024 Proposed	Change \$	Change %
Non Owner Occupied				
<=\$1,000,000	\$5.85	\$5.85	\$0.00	0.0%
\$1,000,001-\$3,000,000	\$8.00	\$8.00	\$0.00	0.0%
>\$3,000,000	\$12.50	\$12.50	\$0.00	0.0%
Apartment	\$3.50	\$3.50	\$0.00	0.0%
Commercial	\$6.05	\$6.05	\$0.00	0.0%
Industrial	\$7.05	\$7.05	\$0.00	0.0%
Agricultural	\$5.74	\$5.74	\$0.00	0.0%
Conservation	\$6.43	\$6.43	\$0.00	0.0%
Hotel and Resort	\$11.75	\$11.75	\$0.00	0.0%
Time Share	\$14.60	\$14.60	\$0.00	0.0%
TVR-STRH	\$11.85	\$11.85	\$0.00	0.0%
Long Term Rental				
<=\$1,000,000	\$3.00	\$3.00	\$0.00	0.0%
\$1,000,001-\$3,000,000	\$5.00	\$5.00	\$0.00	0.0%
>\$3,000,000	\$8.00	\$8.00	\$0.00	0.0%
Owner Occupied				
<=\$1,000,000	\$2.00	\$1.90	(\$0.10)	-5.0%
\$1,000,001-\$3,000,000	\$2.10	\$2.00	(\$0.10)	-4.8%
>\$3,000,000	\$2.71	\$2.75	\$0.04	1.5%
Commercial Residential	\$4.40	\$4.40	\$0.00	0.0%
Minimum Tax	\$350.00	\$300.00	(\$50.00)	-14.3%

PROPOSED CHANGES TO OTHER RATES AND FEES	
Wastewater	2% increase for user fees
Recycling Tipping Fee	\$10 to \$11 per ton
Playing/Green Fees - Golf	Weekdays Residents \$15 to \$16 daily Weekends Residents \$20 to \$21 daily
Water	15% increase monthly service fee Consumptions: Ag rate, Non Portable, and General Residential increase Tier 1 = 4% increase Tier 2 & 3 = 8% increase Tier 4 = 24% increase General Consumers/Temporary = 8% increase regardless of usage

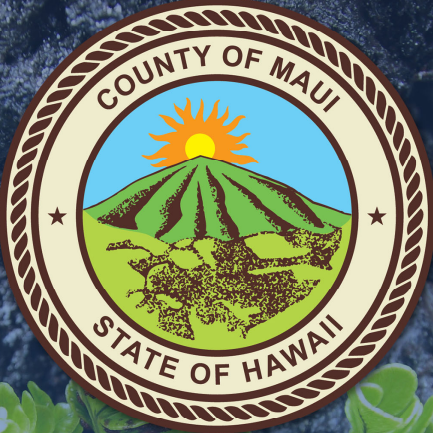
COUNTY OF MAUI



THE FULL FISCAL YEAR 2024 PROGRAM BUDGET,
CAPITAL IMPROVEMENT PROGRAM, AND
ORDINANCES ARE AVAILABLE ONLINE AT
www.mauicounty.gov/1896/Budget-Documents-Ordinances

OFFICE OF THE MAYOR
200 SOUTH HIGH STREET, 9TH FLOOR
WAILUKU, HI 96793
Phone: 808-270-7855 www.mauicounty.gov/budget

COUNTY OF MAUI



FY 2024
PROPOSED BUDGET
SYNOPSIS

RICHARD T. BISSEN, JR.
MAYOR

Proposed Capital Projects

In Thousands

DISTRICT NAME	FY 2024 PROPOSED
Countywide	\$65,411.0
Hana	\$7,650.0
Kihei-Makena	\$7,850.0
Lanai	\$1,200.0
Makawao-Pukalani-Kula	\$13,550.0
Molokai	\$1,100.0
Paia-Haiku	\$1,050.0
Wailuku-Kahului	\$26,640.0
West Maui	\$24,150.0
TOTAL COUNTY FUNDS	\$148,601.0

Proposed Revenues by County Sources

In Thousands

REVENUE SOURCE	FY 2024 PROPOSED
Bond/Lapsed Bond	\$68,295.0
Carry-Over Savings	\$74,081.3
Charges For Current Services	\$172,478.3
Fuel/Franchise Taxes	\$23,500.0
Interfund Transfers	\$76,852.5
Licenses, Permits & Others	\$45,268.3
Other Intergovernmental	\$9,150.0
Public Service Company Tax	\$7,000.0
Real Property Taxes	\$537,701.5
Special Assessments	\$5,700.0
Transient Accommodation Tax	\$60,000.0
TOTAL COUNTY FUNDS	\$1,080,026.9

Proposed Operating Expenditures

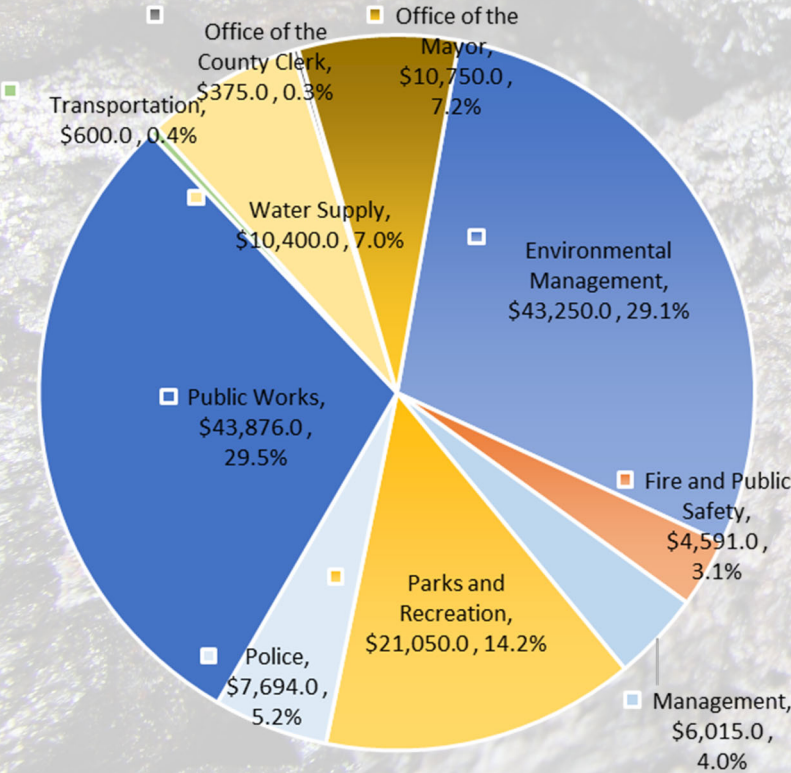
by Department
In Thousands

MAJOR USES	FY 2024 PROPOSED
GENERAL FUND	
Agriculture	\$10,689.2
Corporation Counsel	\$4,945.0
County Clerk	\$2,319.4
County Council	\$10,620.4
Emergency Management Agency	\$1,206.8
Environmental Management	\$680.7
Finance	\$334,988.4
Fire and Public Safety	\$55,850.8
Housing and Human Concerns	\$34,178.7
Management	\$26,854.3
Office of the Mayor	\$23,156.7
Parks and Recreation	\$42,947.4
Personnel Services	\$2,092.3
Planning	\$8,409.9
Police	\$73,293.6
Prosecuting Attorney	\$9,371.4
Public Works	\$16,918.8
Transportation	\$12,870.0
TOTAL GENERAL FUND	\$671,393.8
SPECIAL REVENUE FUNDS	
Environmental Management	\$103,742.3
Liquor Control	\$3,566.6
Public Works	\$48,103.1
Transportation	\$22,965.0
TOTAL SPECIAL REVENUE FUNDS	\$178,377.1
ENTERPRISE FUNDS	
Water Supply	\$81,655.1
TOTAL ENTERPRISE FUNDS	\$81,655.1
TOTAL COUNTY FUNDS	\$931,426.0

Note: True sum may be different due to rounding.

Proposed Capital Projects
by Department (County Sources)

In Thousands



Proposed Revenues by County Funds

In Thousands

