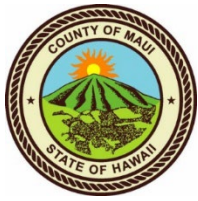


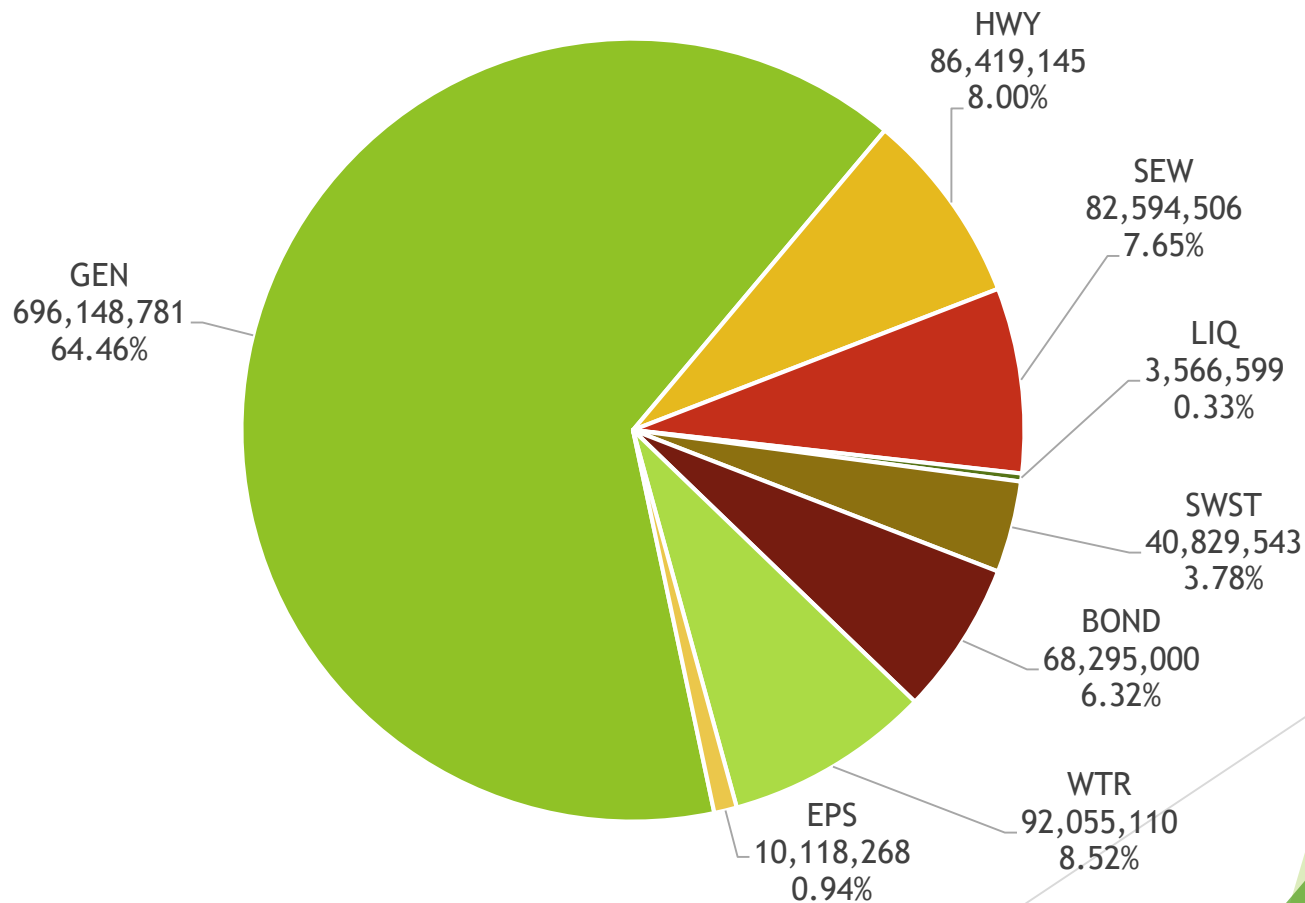
# Department of Finance FY 2024 Mayor's Proposed Budget Estimated Revenues

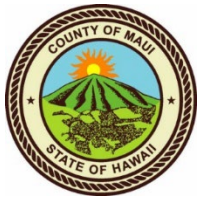
April 3, 2023



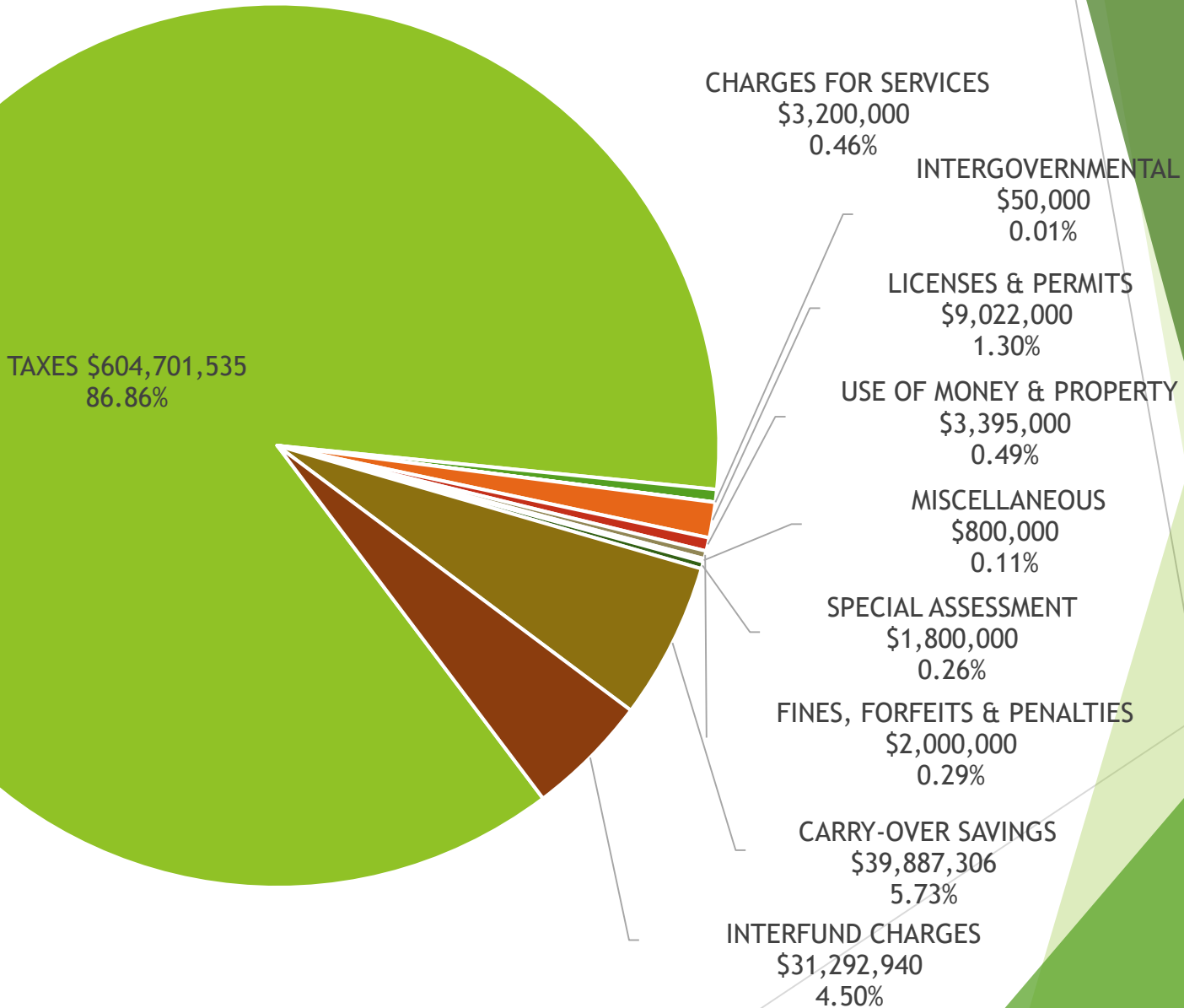
# Proposed Estimated Revenues

## County Sources: \$1,080,026,952





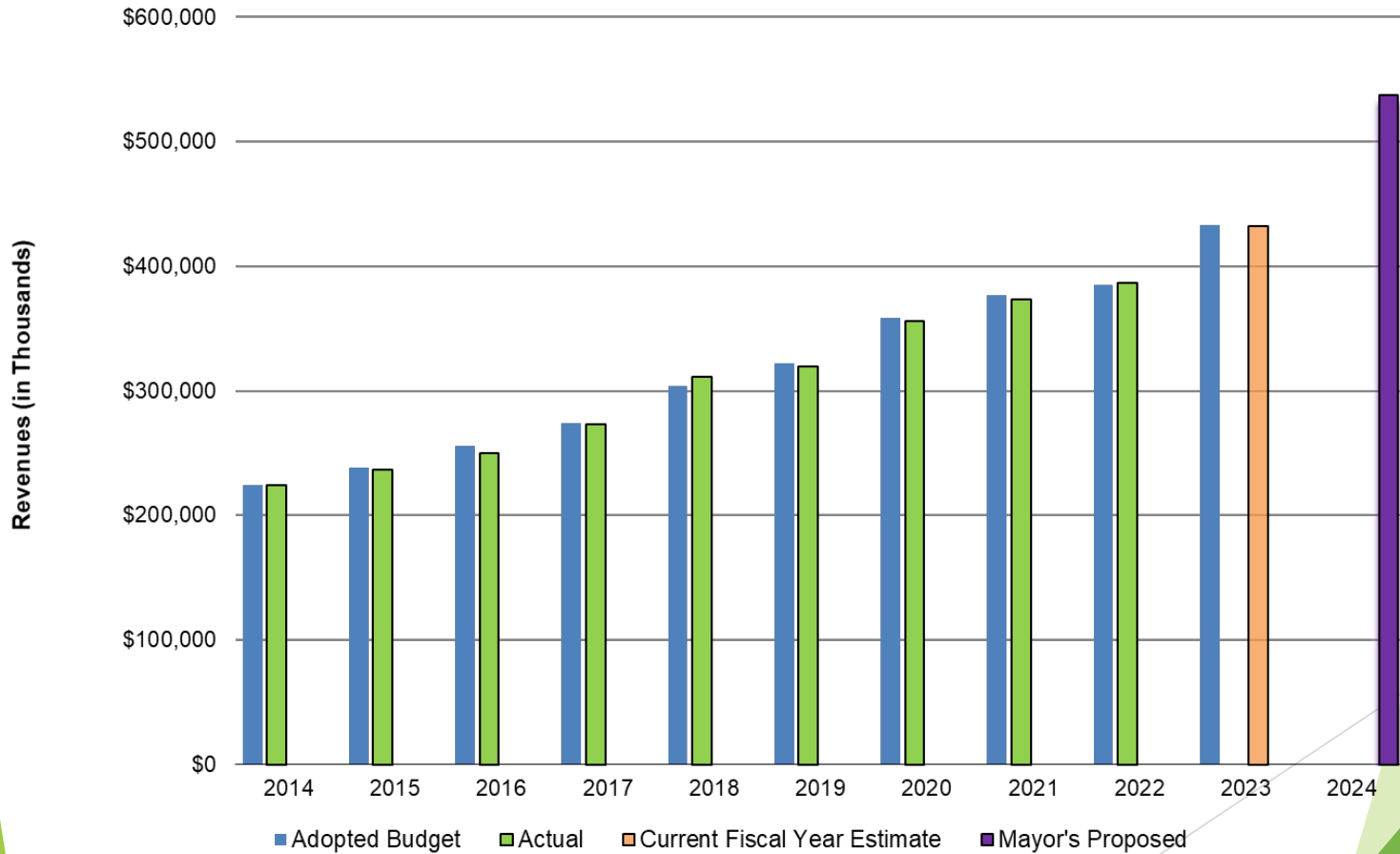
# General Fund: \$696,148,781

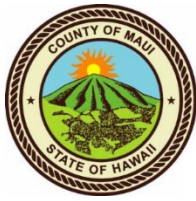




# General Fund

## Real Property Tax

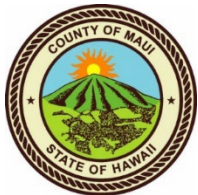




# General Fund: RPT Proposed Rates

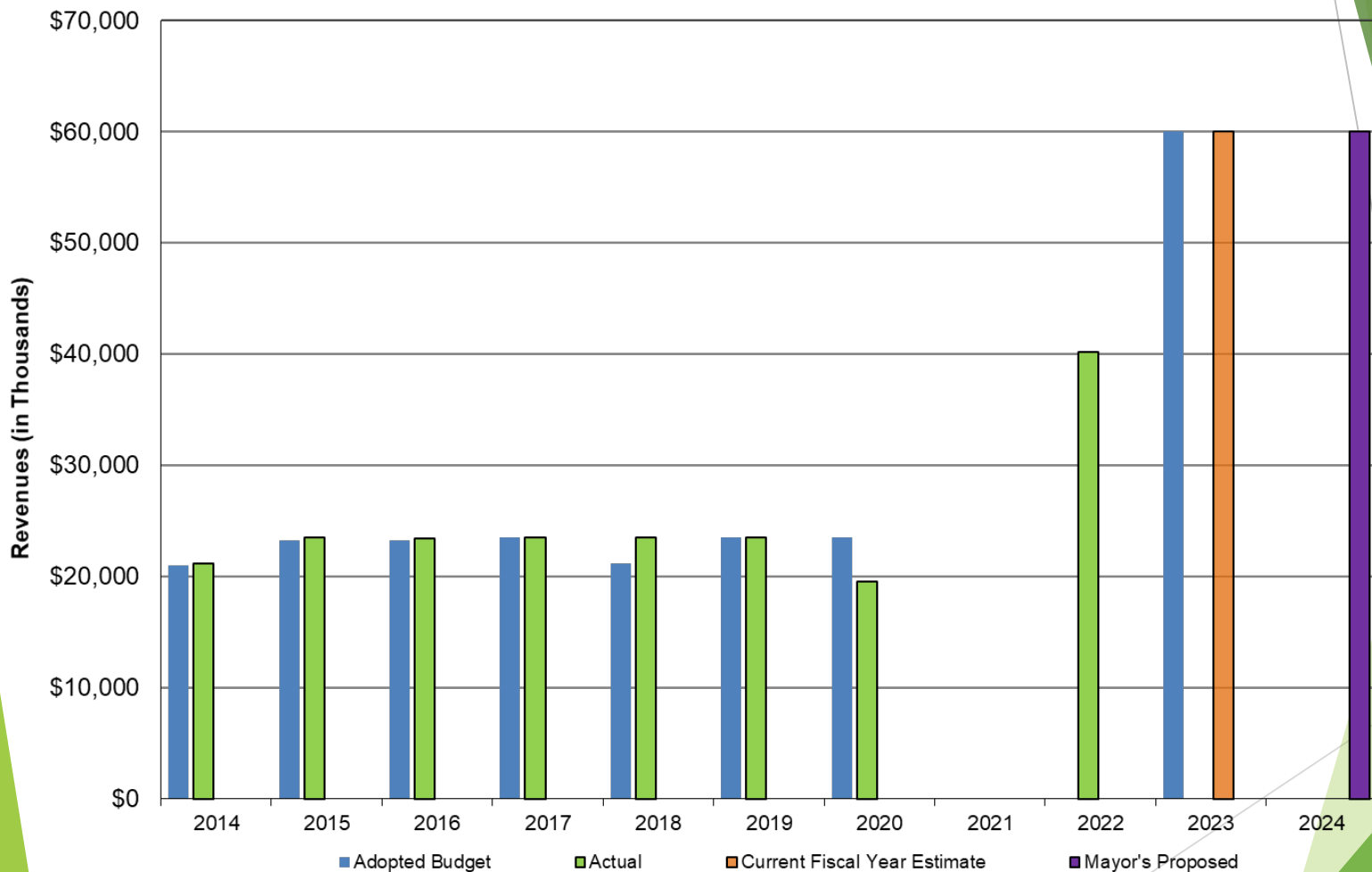
## Real Property Tax Rates Comparison Table

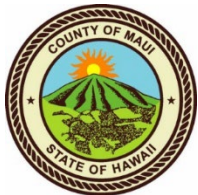
Classification	Tax Rates		FY24 Proposed vs. FY23 Adopted	
	FY 2023 Adopted	FY 2024 Proposed	Change \$	Change %
<b>Owner Occupied</b>				
<=\$1,000,000	\$2.00	\$1.90	-\$0.10	-5.00%
\$1,000,001 - \$3,000,000	\$2.10	\$2.00	-\$0.10	-4.76%
>\$3,000,000	\$2.71	\$2.75	\$0.04	1.48%
<b>Non Owner Occupied</b>				
<=\$1,000,000	\$5.85	\$5.85	\$0.00	0.00%
\$1,000,001 - \$4,500,000	\$8.00	\$8.00	\$0.00	0.00%
>\$4,500,000	\$12.50	\$12.50	\$0.00	0.00%
<b>Apartment</b>	\$3.50	\$3.50	\$0.00	0.00%
<b>Hotel and Resort</b>	\$11.75	\$11.75	\$0.00	0.00%
<b>Time Share</b>	\$14.60	\$14.60	\$0.00	0.00%
<b>Short Term Rental</b>	\$11.85	\$11.85	\$0.00	0.00%
<b>Long Term Rental</b>				
<=\$1,000,000	\$3.00	\$3.00	\$0.00	0.00%
\$1,000,001 - \$3,000,000	\$5.00	\$5.00	\$0.00	0.00%
>\$3,000,000	\$8.00	\$8.00	\$0.00	0.00%
<b>Agricultural</b>	\$5.74	\$5.74	\$0.00	0.00%
<b>Conservation</b>	\$6.43	\$6.43	\$0.00	0.00%
<b>Commercial</b>	\$6.05	\$6.05	\$0.00	0.00%
<b>Industrial</b>	\$7.05	\$7.05	\$0.00	0.00%
<b>Commercialized Residential</b>	\$4.40	\$4.40	\$0.00	0.00%



# General Fund

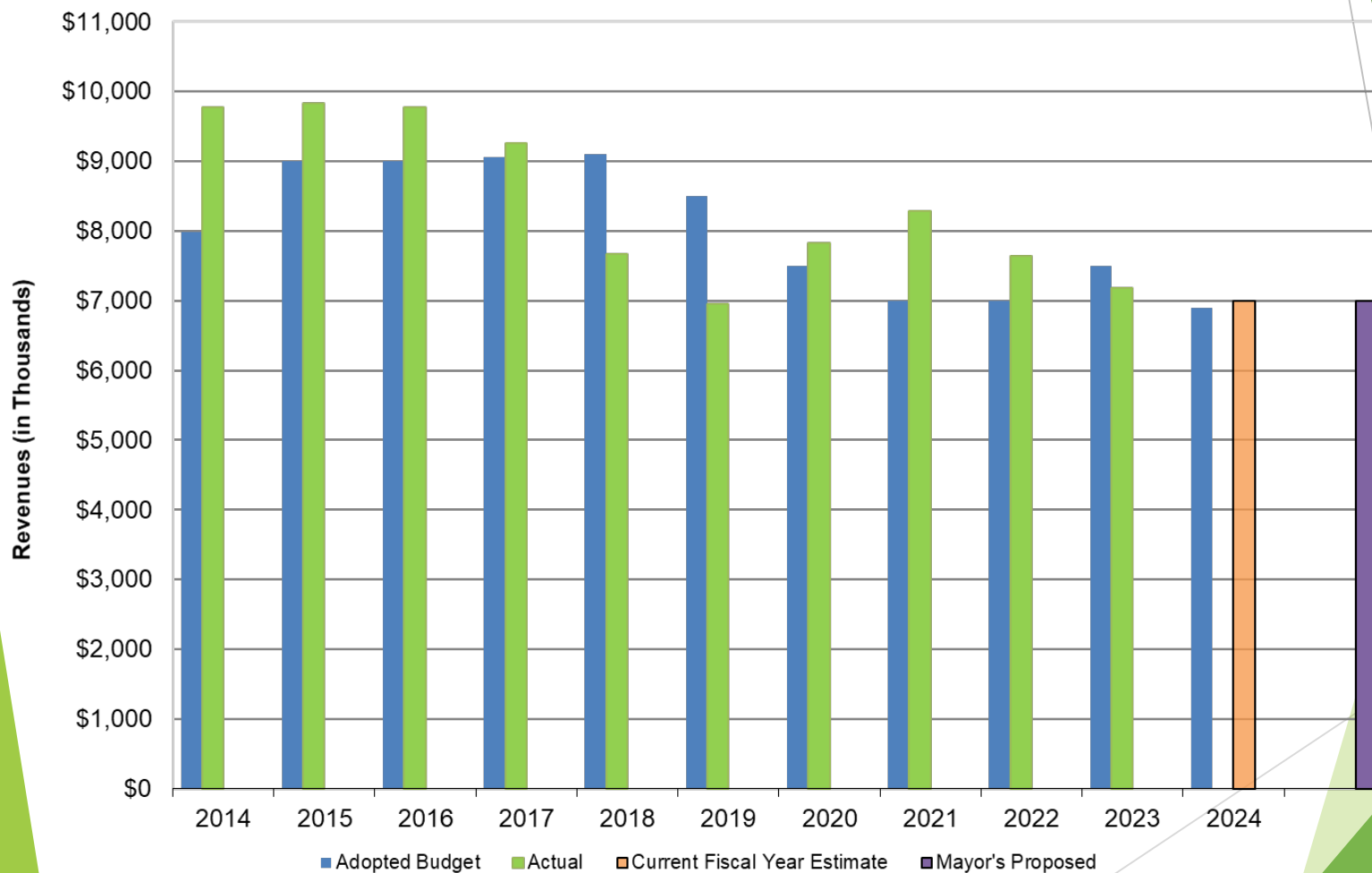
## Transient Accommodations Tax

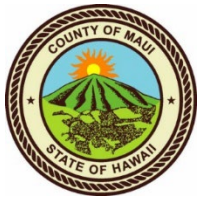




# General Fund

## Public Service Company Tax





# Highway Fund: \$86,419,145

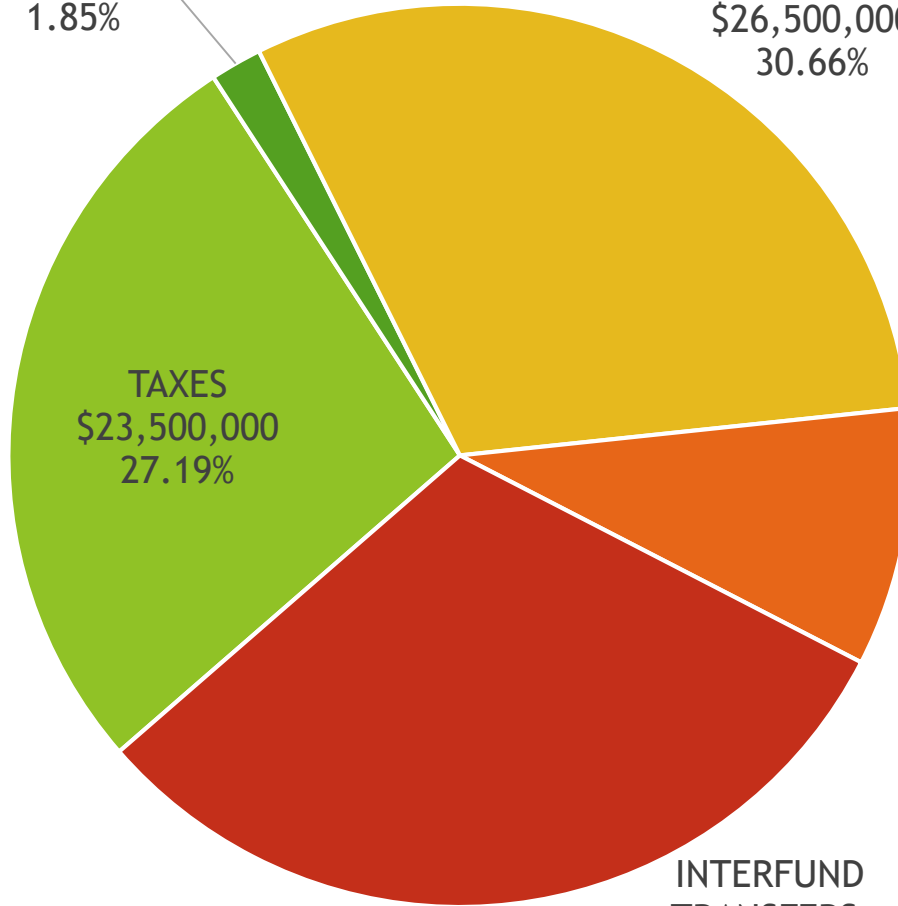
CHARGES FOR  
SERVICES  
\$1,600,000  
1.85%

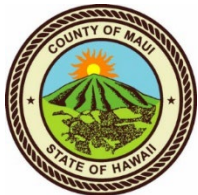
LICENSES &  
PERMITS  
\$26,500,000  
30.66%

TAXES  
\$23,500,000  
27.19%

CARRY-OVER  
SAVINGS  
\$8,000,039  
9.26%

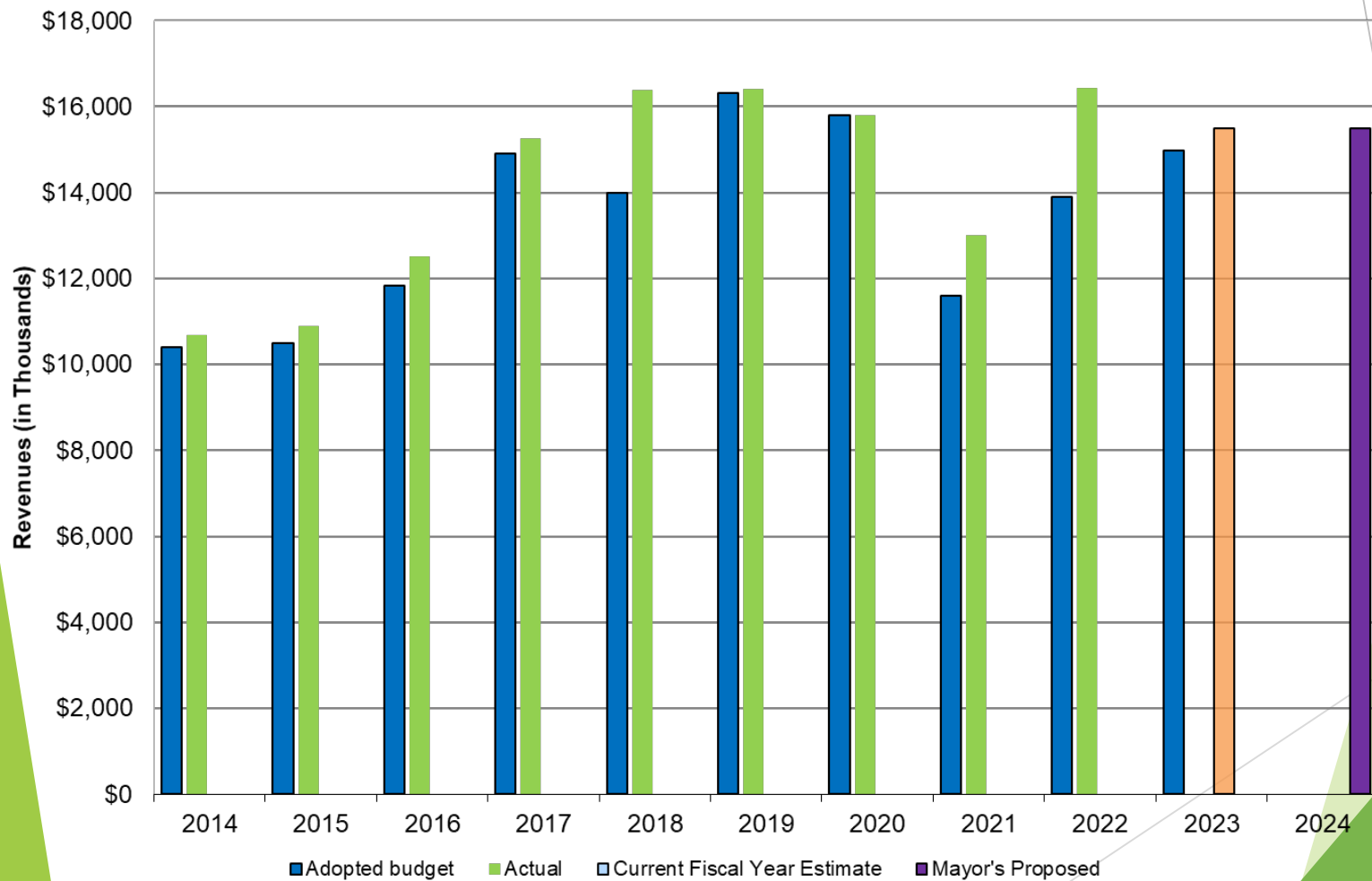
INTERFUND  
TRANSFERS  
\$26,819,106  
31.03%

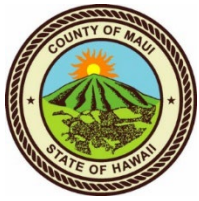




# Highway Fund

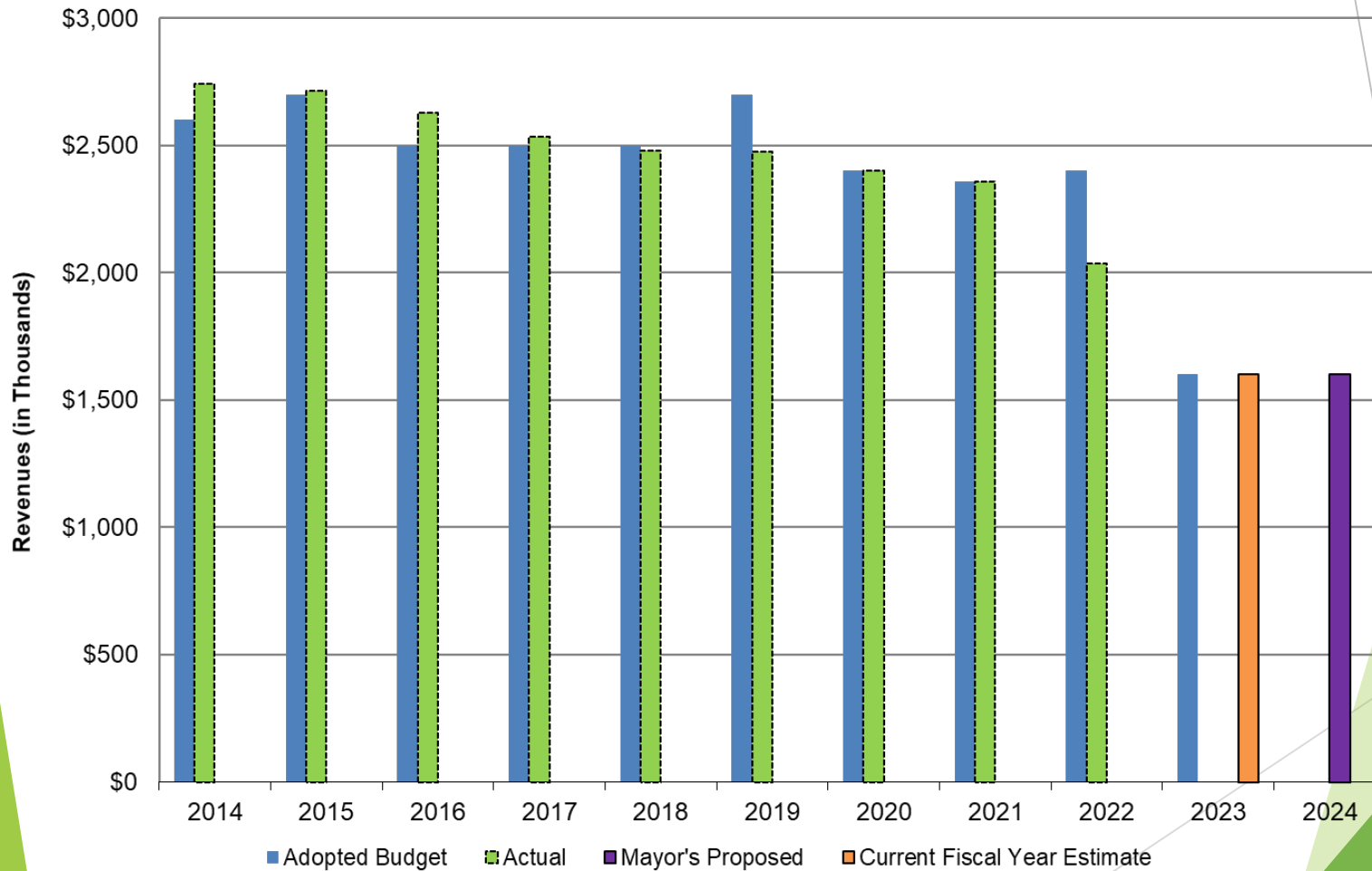
## Fuel Tax

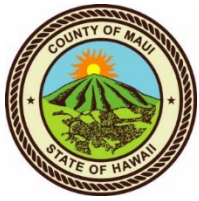




# Highway Fund

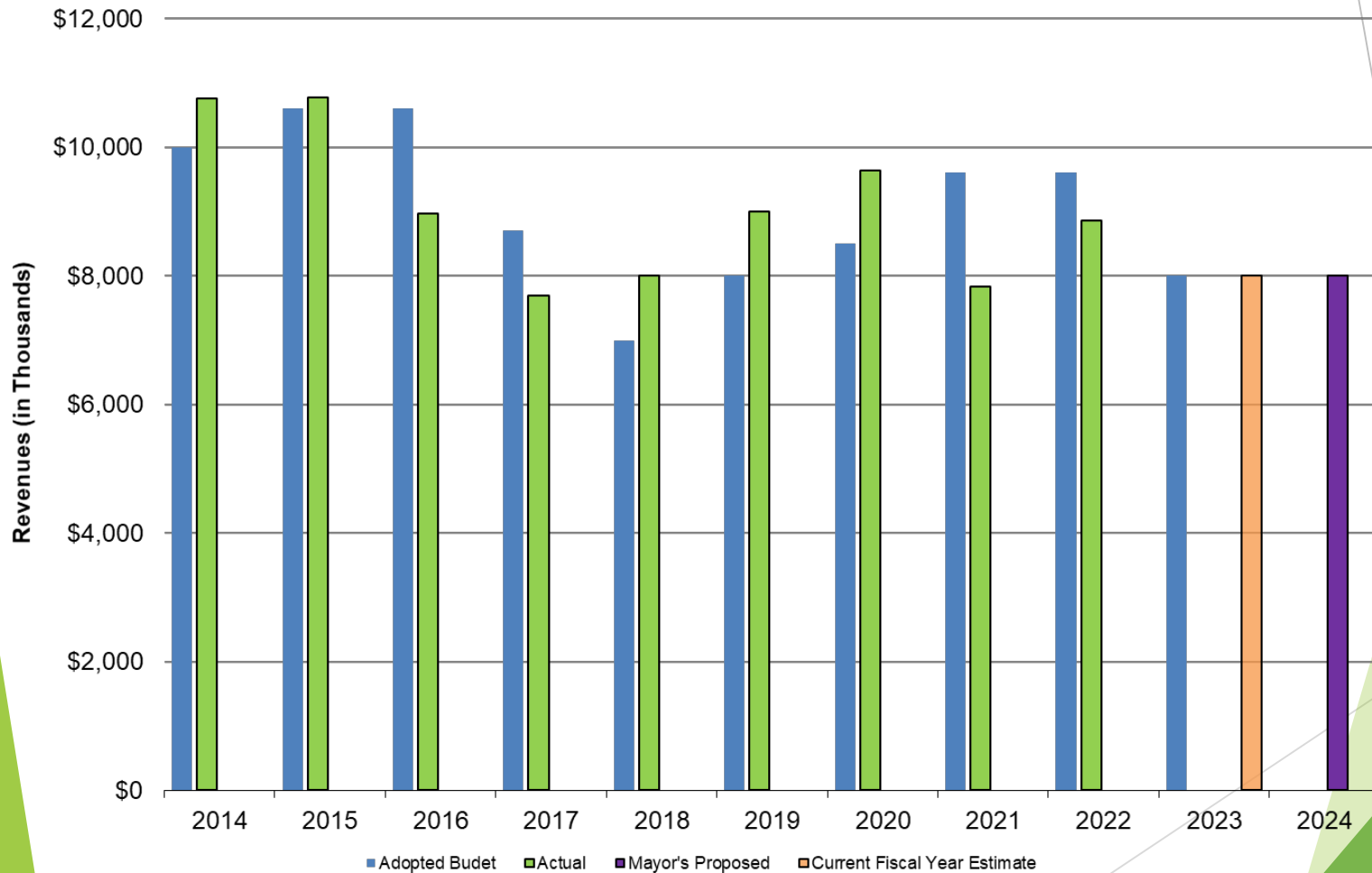
## Public Transit Bus Fares

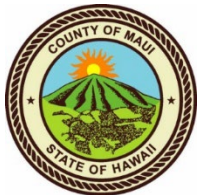




# Highway Fund

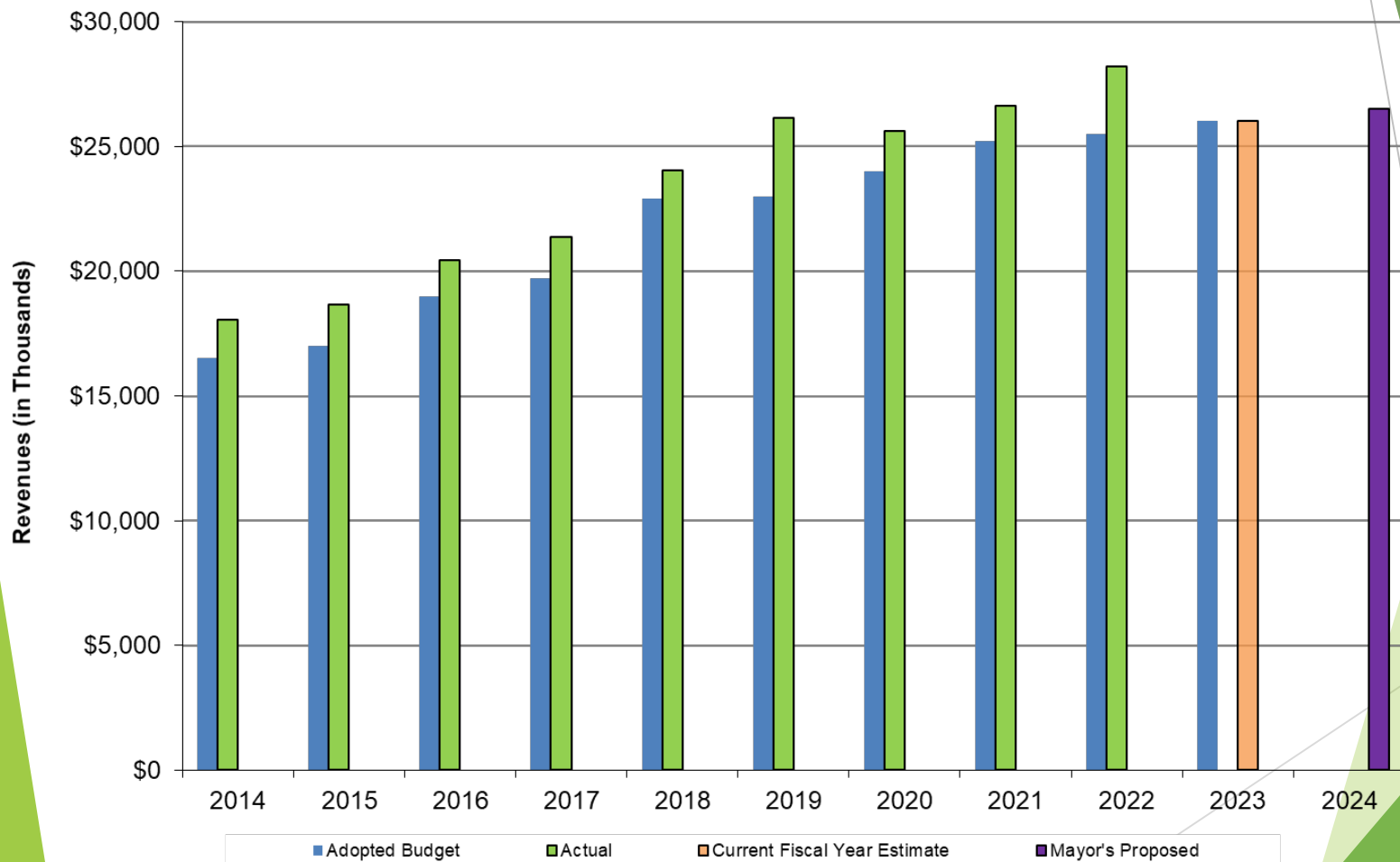
## Franchise Tax

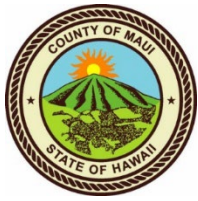




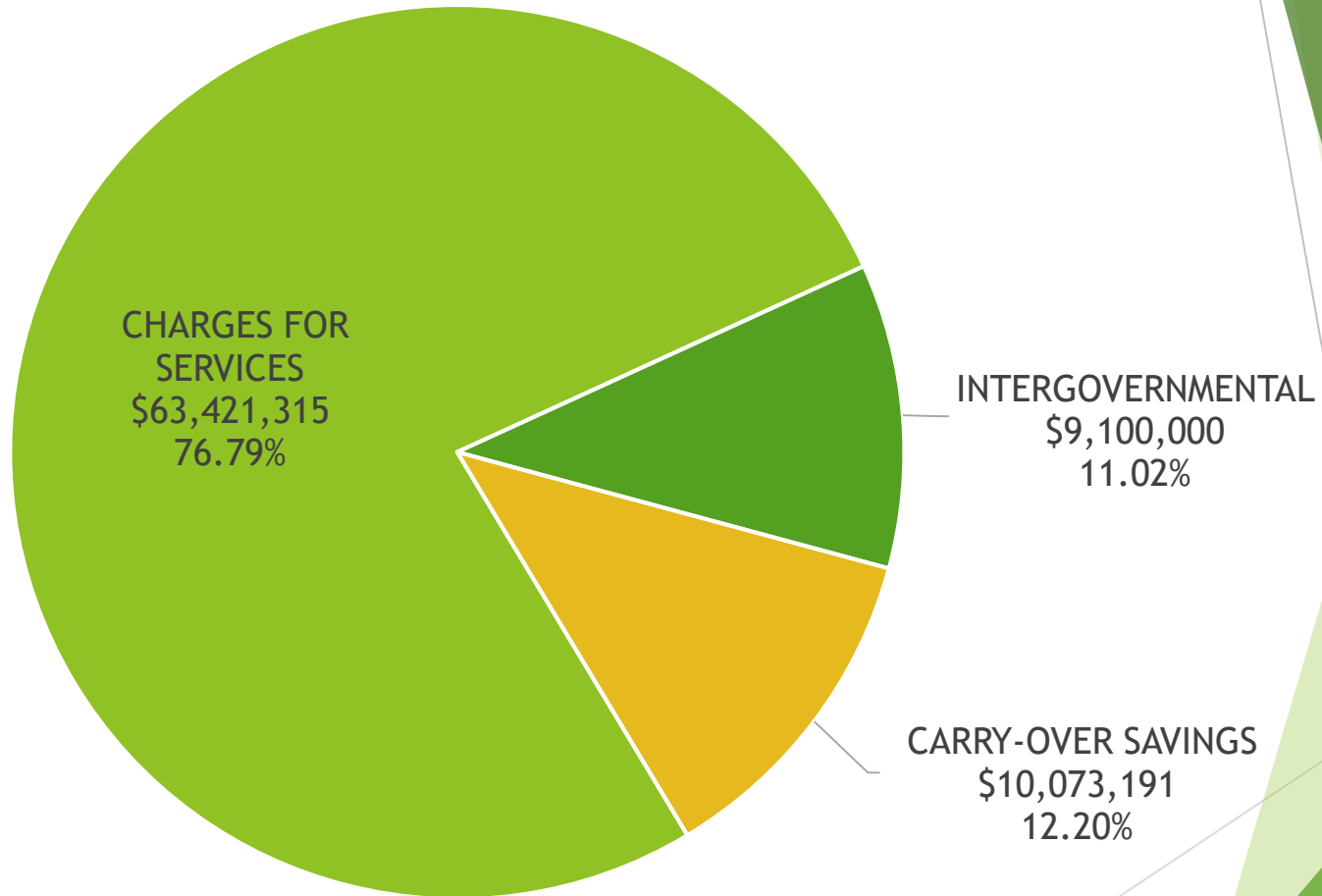
# Highway Fund

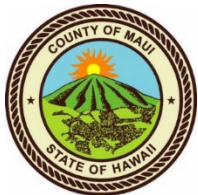
## Street Use Weight Tax





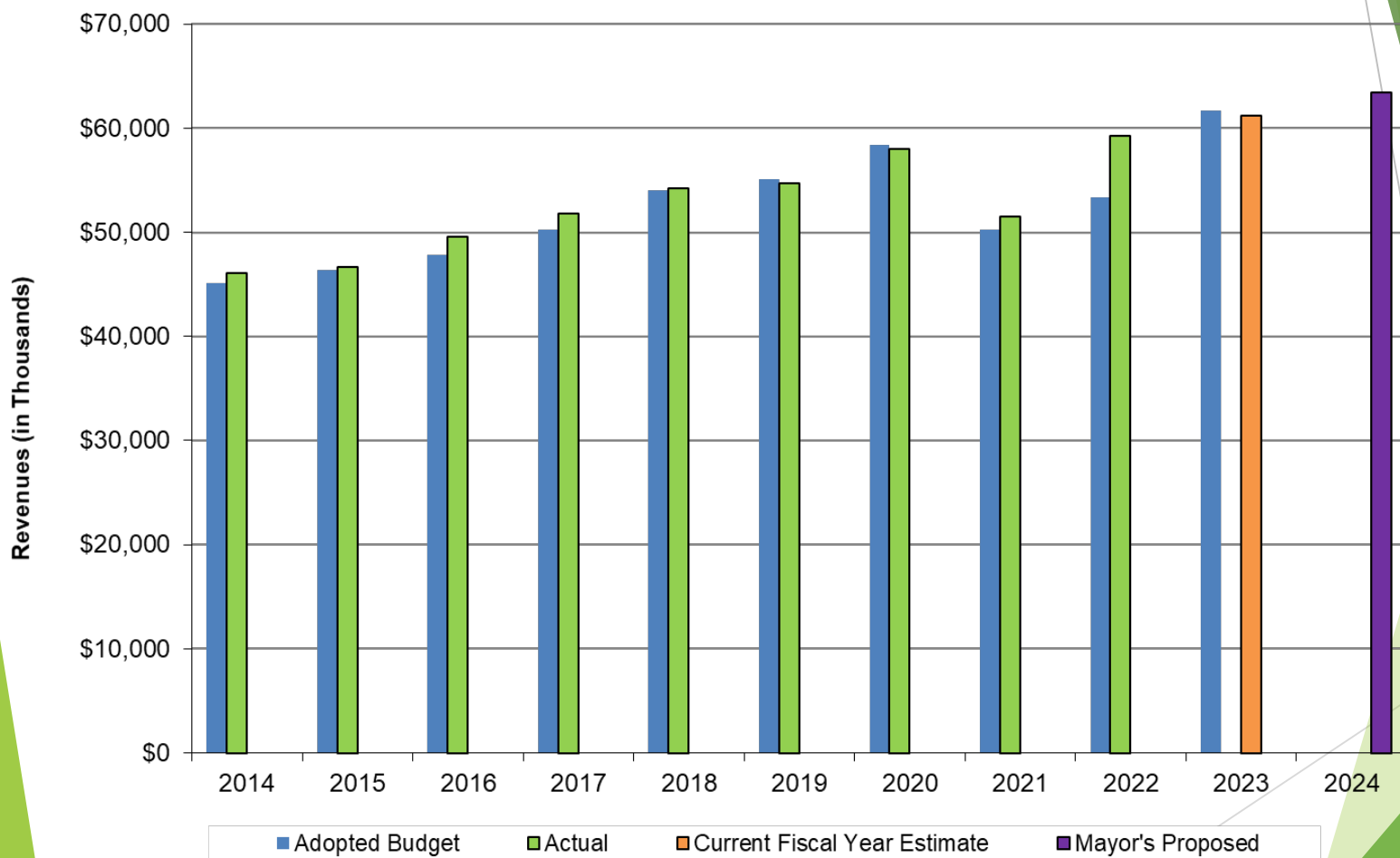
# Sewer Fund: \$82,594,506

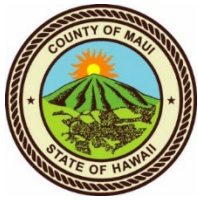




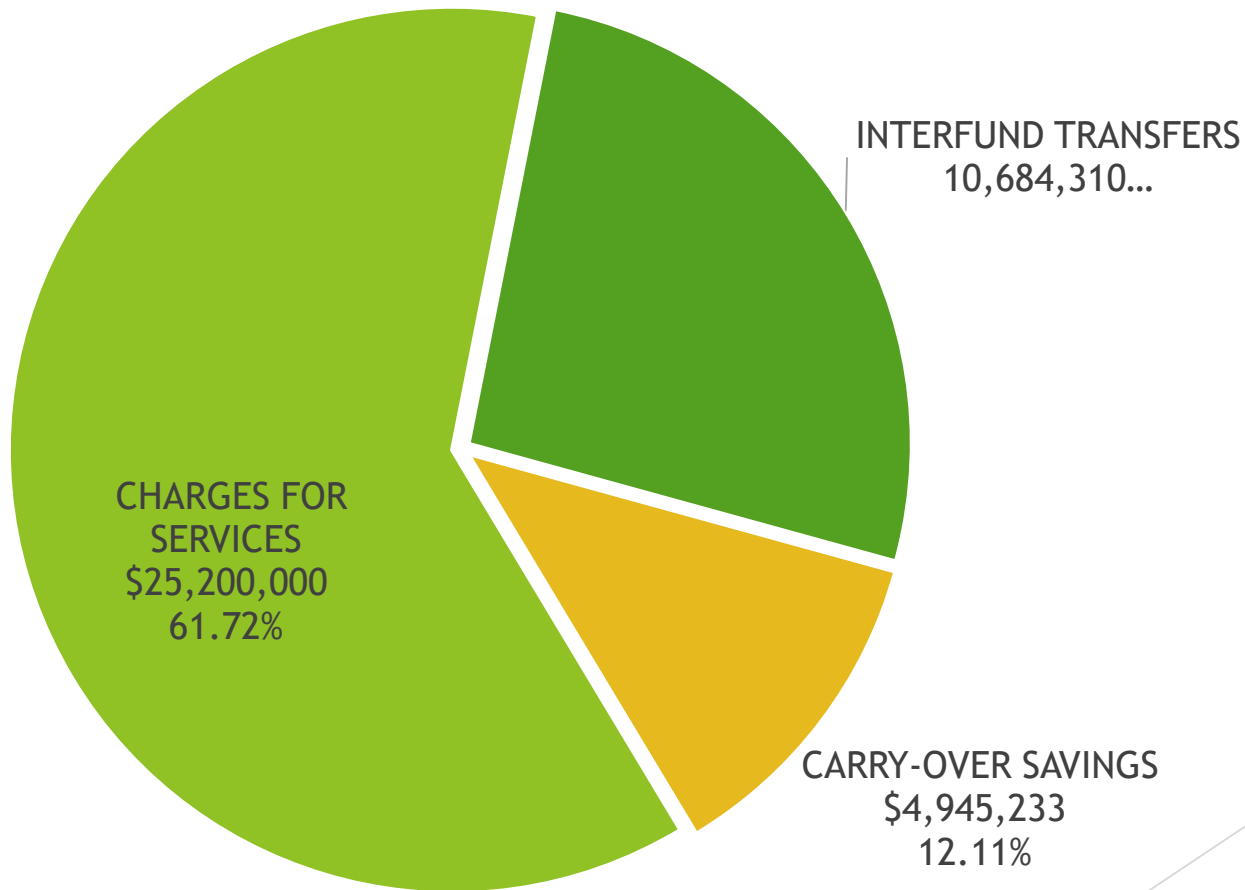
# Sewer Fund

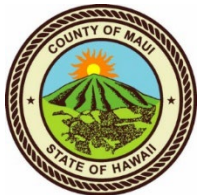
## Sewer, Cesspool, Septic, & Reclaim Fees





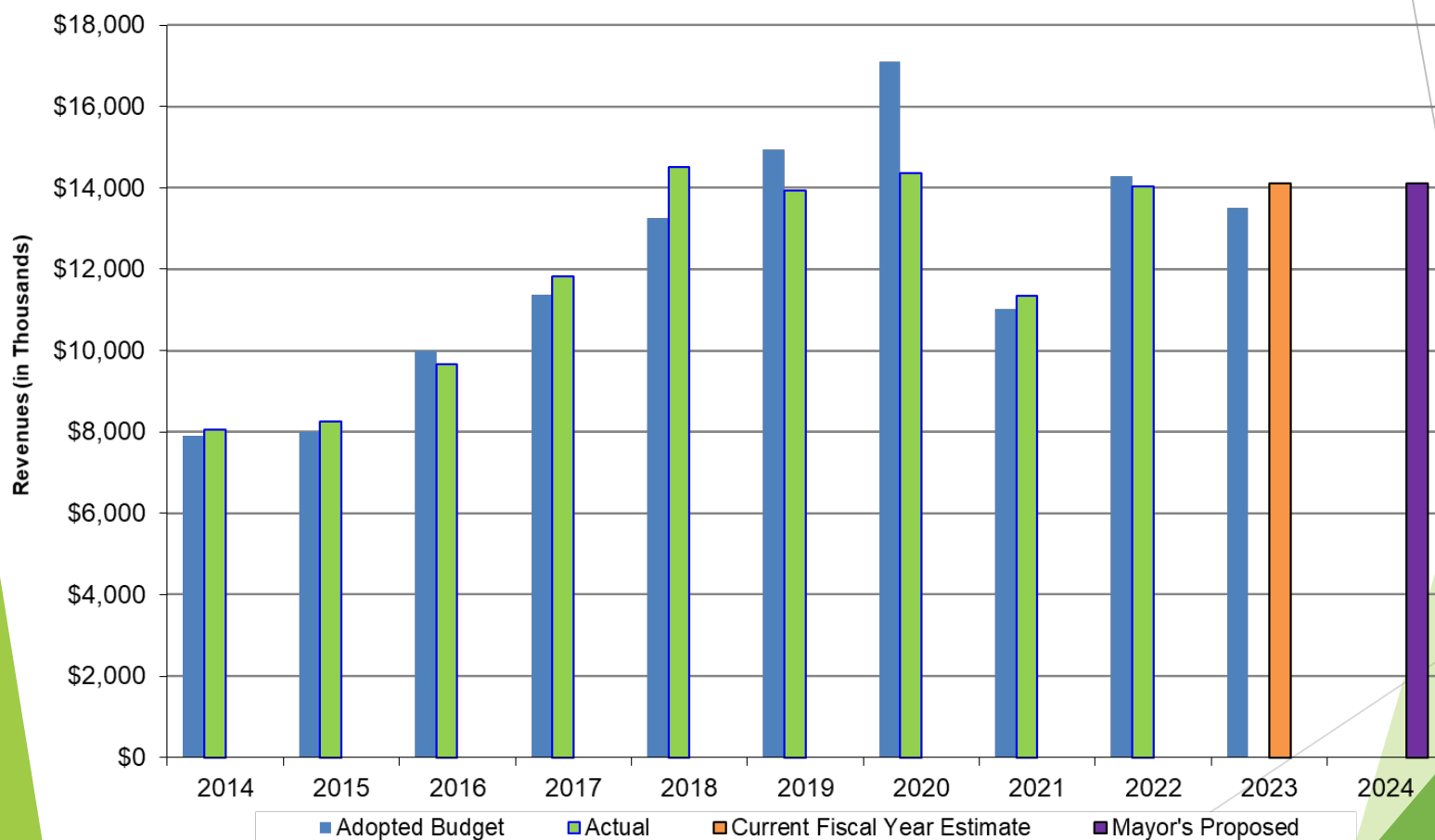
# Solid Waste Fund: \$40,829,543

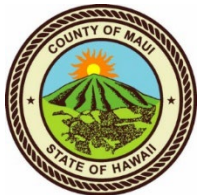




# Solid Waste Fund

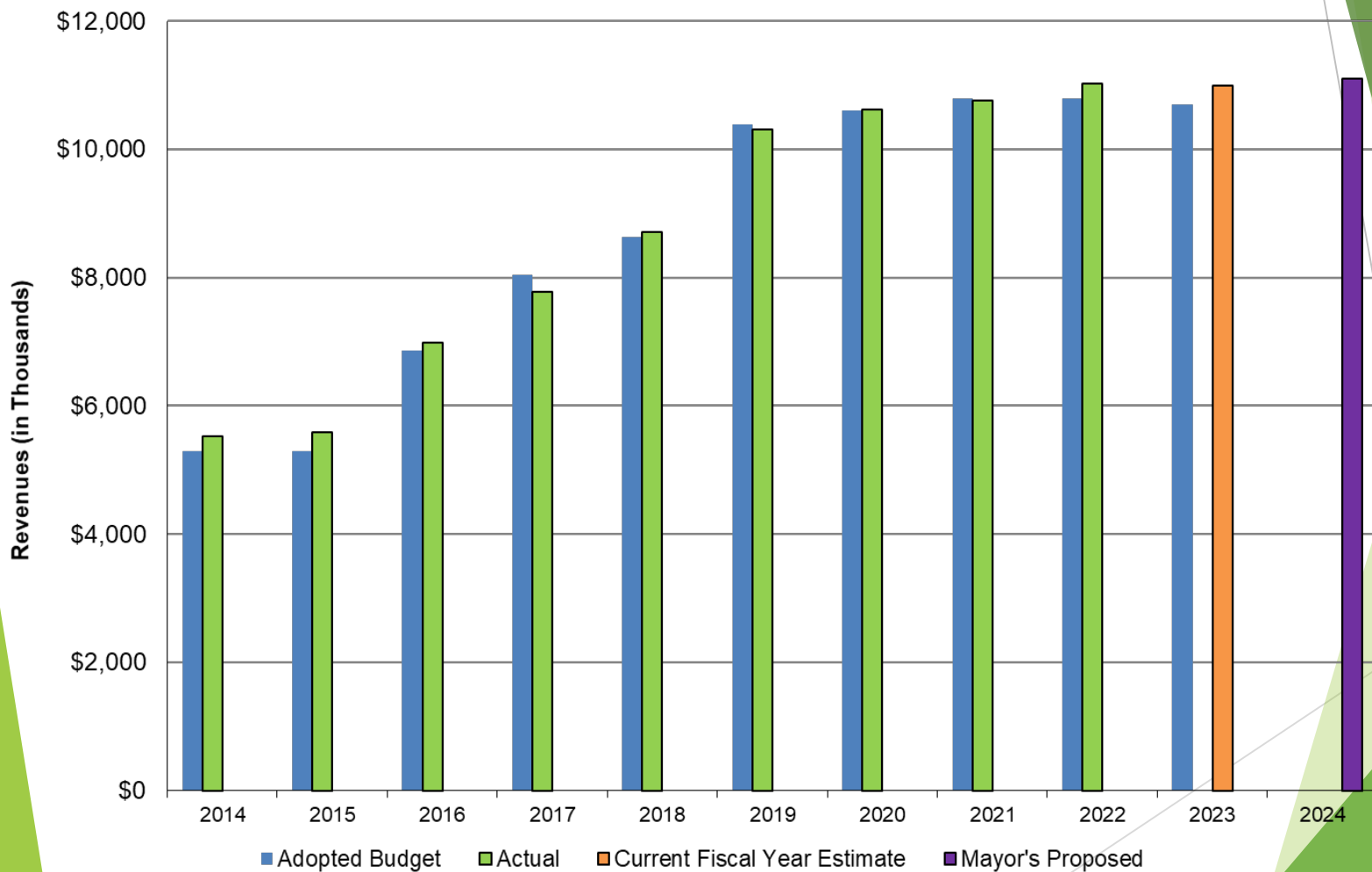
## Landfill Tipping and Permit Fees

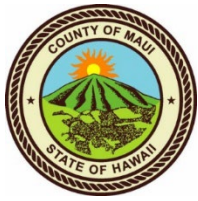




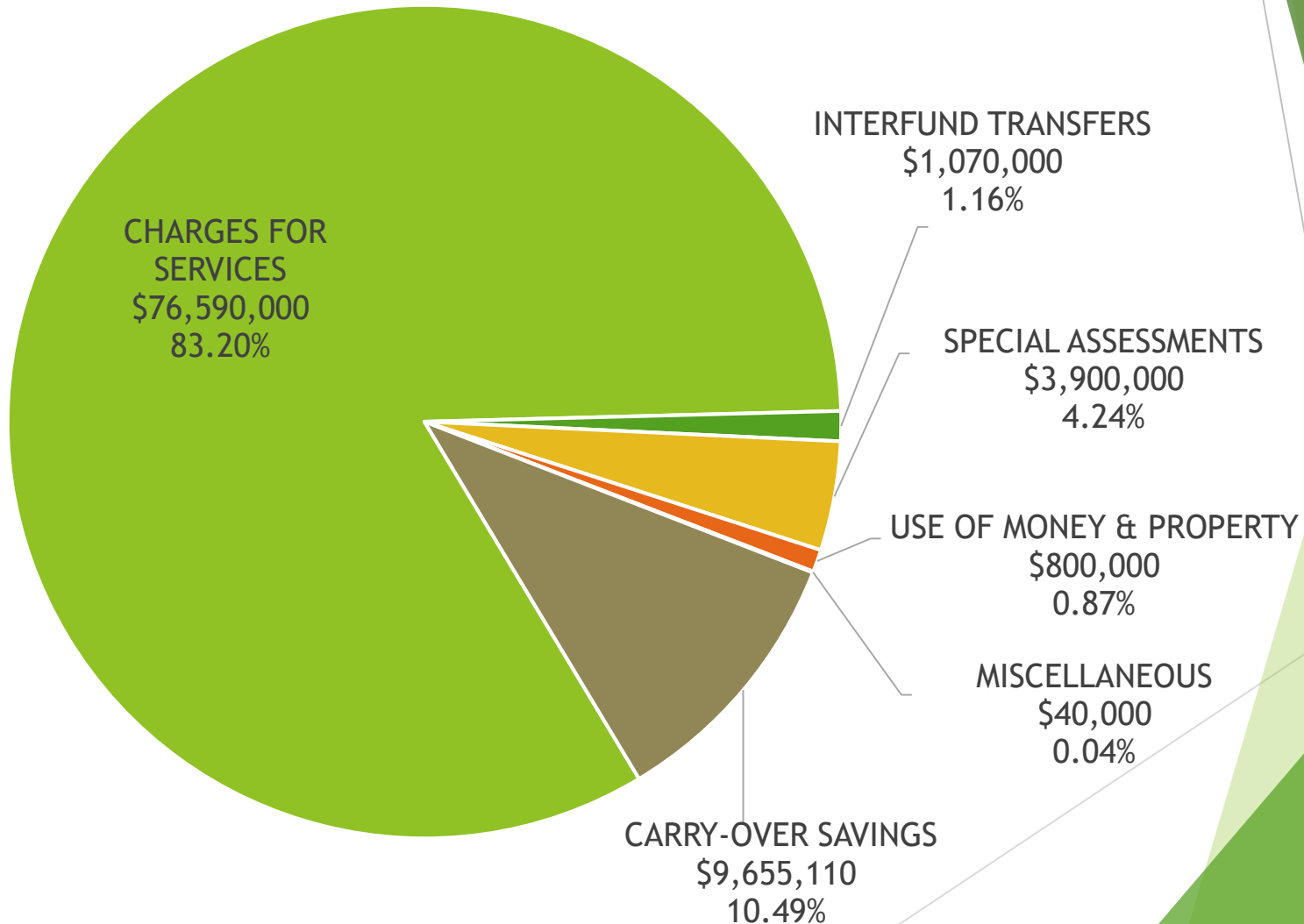
# Solid Waste Fund

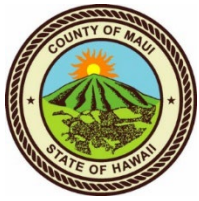
## Refuse Collection Fees





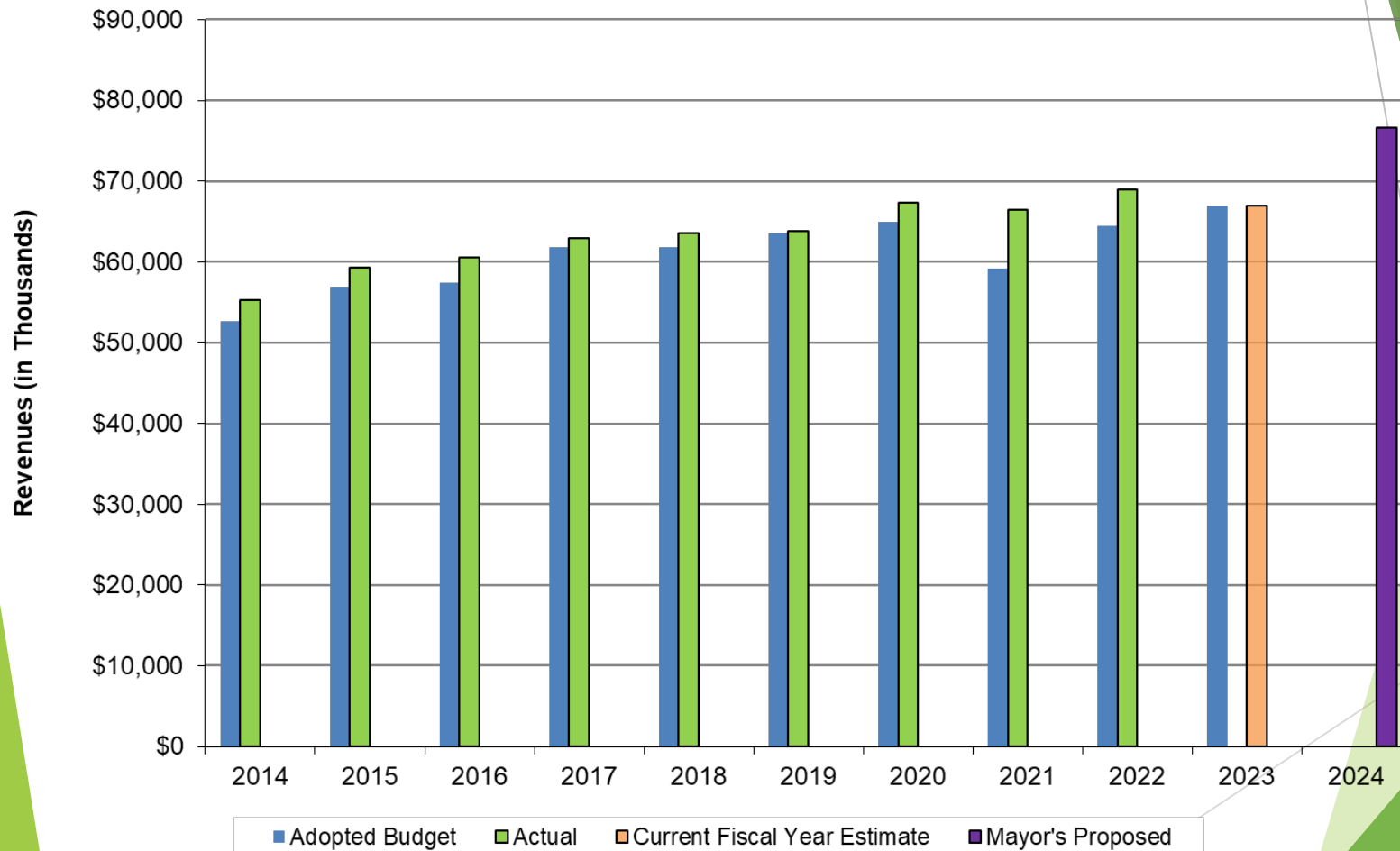
# Water Supply Fund: \$92,055,110

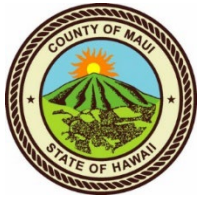




# Water Supply Fund

## Water Service Fees





# QUESTIONS