





Patrick McCall
Director



**Shane Dudoit**Deputy Director

# ADMINISTRATION PROGRAM

Administrative Office
Safety & Training Section
Grants Management Section
Permits & Enforcement Section
Master Planners

#### PARKS PROGRAM

Beautification & Construction
Maintenance Sections
Waiehu Municipal Golf Course
Planning & Development Section

# RECREATION & SUPPORT SERVICES PROGRAM

Play and Learn Sessions
("PALS") Section
Pools Section
Recreation & Support Services
Administration Staff
Districts



## Overview

The Department of Parks & Recreation operates and maintains the County's numerous parks, recreation areas and recreational service programs for the residents of Maui County. The Department also coordinates with other County departments on enforcement of rules and regulations for parks and recreation facilities and their use, and countywide beautification.

- 410 Community Ambassadors
- 2,586 Acres of Developed Park Land
- 130 Playing Fields
- 22 Community Centers
- 10 Gymnasiums
- 22 Playgrounds
- 3 Campsites
- 24 Beach Parks
- 8 Swimming Pools
- 31 Outdoor Courts
- 47 Tennis Courts
- 6 Skate Parks
- 1 Municipal Golf Course
- Approximately 315 acres of newly acquired land



## Challenges

- Theft
- Vandalism





### Solutions

- Increased Security equipment installations
- Community involvement and ownership













### Why do they leave?

Park Security Officer (PSO)

Monthly Salary \$3,418

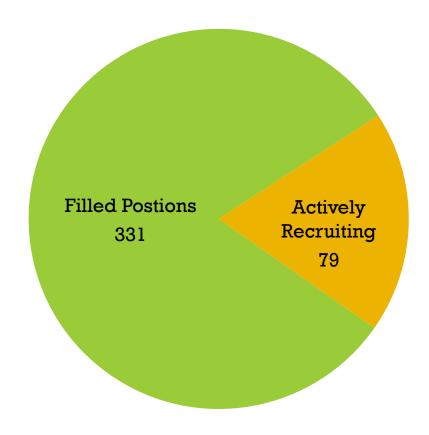
#### **Pool Guard**

Monthly Salary \$3,418

3 employees resigned on March 31, 2023

#### Reasons for resignation:

- Better pay
- Joining Department of Fire and Ocean Safety
- Opportunity for advancement



Total: 410

## "Oh Deer"



- Working with Office of the Mayor
- DLNR catch pens
- It's going to take a collaborative effort

# **AXIS DEER**



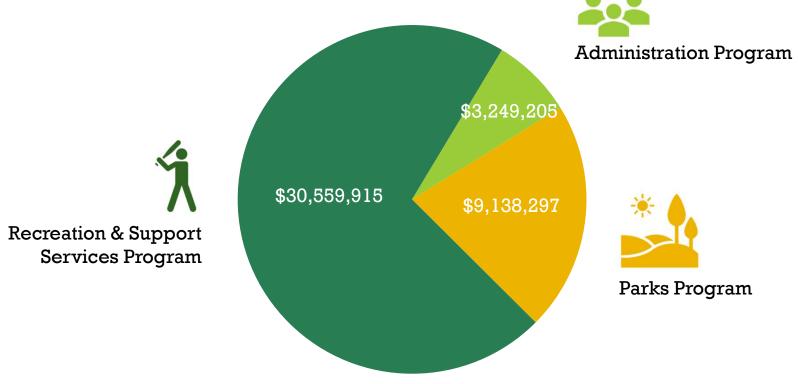


### Waiehu Municipal Golf Course Operational Update

- New online reservation system went live on March 15, 2023
- 60 day pilot period being used to assess reservation system
- Most feedback is positive
- Reinstated golf fees that were in place pre-pandemic
- Long overdue renovation of restrooms







Total: \$42,947,417



# **Capital Improvement Projects**

### Satoki Yamamoto Track and Field

- Phase 1 completion target date April 28, 2023
- 2023 HHSAA State Track Meet May 4-5, 2023







### **Capital Improvement Projects**



#### Wailuku

- War Memorial Gym
- Velma McWayne Community Center

#### Kahului

Central Maui Pickleball Courts



#### West Maui

- Lahaina Civic Center Rehabilitation Bid came in \$1,000,000 over budget
- Lahaina Recreation Center Improvements
- Honokowai Playground Equipment on order

#### South Maui

Kihei Community Center AC Replacement



Lanai Skate Park Design Presentation and Community Meeting on April 12





### **Capital Improvement Projects**



#### Makawao / Paia / Haiku

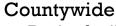
- Boys and Girls Club Roof Replacement
- Paia Gym Improvements
- Haiku Community Center Comfort Station Rehabilitation

#### Molokai

- Skate Park ramps were rebuilt
- Our main obstacle is acquiring land from Molokai Properties leased by Maui County. Until ownership of lands, money spent will be on safety issues only.



- Helene Hall Septic Improvements
- Old Hana School Improvements



Parks facilities, ADA, and Park Playground Improvements







### County Grant Subsidy Program



#### Lahaina Restoration Foundation

- Maintain and preserve the Lahaina Historic District and provide maintenance and groundskeeping to areas not serviced regularly by normal, routine County programs
- \$191,000



#### Boys and Girls Club of Maui

- Replacement of a 10-inch DCDA back flow preventer at the Central Maui Boys and Girls Clubhouse
- \$45,000



### Pickleball 101



Somewhere along the line, pickleball got a reputation as a sport for seniors. It is not necessarily untrue — players aged 55 and up are the largest sector of participants at 19.8%.

But that age is rapidly changing. According to <u>data from SFIA</u>, the average age of players was 41 years old in 2020, but that age dropped to 38 years old in 2021. This change happened because of skyrocketing growth among players under the age of 24 (21% of players).

There is sustained growth for young people entering this sport; participants aged 18 – 34 make up the second-largest segment at 18.5%.

This sport is gaining huge ground everywhere, but there are unique hotspots across the United States. The three states that have <u>over 500 pickleball</u> <u>courts</u> are Texas (519), Florida (770) and California (794).

On a smaller scale, Seattle is the city with the most pickleball courts (49), followed by Denver (37) and Portland (33).

Austin has the #6 spot with 32 pickleball locations, but they are sure to tip the scales with the opening of their upcoming <u>Austin Pickle Ranch</u>.

District	Facility	# of Courts	Pickleball/ Multi Use	Notes
Wailuku	War Memorial Tennis	3	М	Permanent Lines painted on Tennis Courts #1, 2 & practice court
Central	KCC Tennis	4	М	Users chalk lines and bring their own nets on tennis court #4
East	Haiku Field House	3	M	Users tape lines & bring their own nets on basketball court
East	Kula Tennis	2	M	Users tape lines on tennis courts #3 & 4
East	Eddie Tam Gym	3	M	Recreation Program, 2 days per week
South	Waipuilani Park	8	Р	2 tennis courts were converted into 8 pickleball courts
West	Lahaina Civic Center Tennis	4	Р	1 tennis court was converted into 4 pickleball courts
West	Napili Park Tennis	4	Р	1 tennis court was converted into 4 pickleball courts
Molokai	Mitchell Pauole Tennis	2	M	Users tape lines on tennis courts
Molokai	Kaunakakai Gym	2	М	Recreation Program, 4 days per week
Lanai	5th Street Courts	4	Р	1 tennis court was converted into 4 pickleball courts
	Total Pickleball Courts	39		20 Permanent & 19 Temporary, Multi-Use Courts







### The World's Best Outdoor Gym

The Fitness Court®, Digitally Activated, coach in your pocket The Fitness Court® is a 7-movement bodyweight circuit training system designed for adults of all ages and adaptable for all fitness levels. It is digitally which provides a coach-in-your-pocket style platform supporting a comprehensive wellness experience.

