

BUDGET, FINANCE, AND ECONOMIC DEVELOPMENT COMMITTEE
Amendment Summary Form

Legislation: Bill 22 (23), relating to the Fiscal Year 2024 operating budget.

Proposer: Councilmember Keani Rawlins-Fernandez. 

Description: Establish a new water rate category for hotels and resorts in Appendix B.

Motion: Move to amend Appendix B by inserting on page 48, under Account 3475 – Water Service Rates, General Water Consumers, before “Water service charges to All Other General Water Consumers (Monthly),” the following:

“Water service charges to properties classified for real property tax purposes as hotel and resort in accordance with Section 3.48.305, Maui County Code (Monthly):

Per 1,000 Gallons
All usage.....\$8.12”

Reasons: Hotels and resorts, many of which are among the Department of Water Supply’s largest customers, make a profit off their use of water. Yet, hotels and resorts pay the same rate for water as many other general water consumers. Establishing a separate rate for hotels and resorts will ensure these consumers are paying an equitable amount for their water usage.

Attachment: Revised page 48 from Appendix B reflecting the proposed amendment in tracked changes.

paf:jgk:23-097a

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE																															
DEPARTMENT OF TRANSPORTATION HIGHWAY FUND (Cont.)																																				
3493	Public Transit Fares	<p>²Applicants of the physician certified disability fixed route card shall be required to register with Maui Economic Opportunity, Inc. (MEO) to qualify for this rate. MEO and the Department of Transportation shall enter into an agreement authorizing MEO to verify the physician certified disability for the Department.</p> <p>Ticket Book Rates shall be as follows:</p> <p>12 Ride (one-way trip) Ticket Book\$20 for Paratransit Routes</p> <p>Daily Pass Rates shall be as follows:</p> <p>All Fixed Routes..... \$4</p> <p>One-Way Rates shall be as follows:</p> <p>All Fixed Routes..... \$2</p> <p>All Fixed Routes - *Senior/Disabled/Medicare.....\$1</p> <p>*Senior (55 years and older), Disabled (person with a physician certified disability fixed route card or ADA Paratransit service card holder), or Medicare card holder.</p> <p>All Commuter Routes..... \$2</p> <p>All Paratransit Routes..... \$2</p> <p>Children 5 and under travel free and must be accompanied by a paying passenger. Such children shall not occupy a seat to the exclusion of another paying passenger.</p>																																		
	Advertising Permit Fee	Advertising inside County transit buses.....\$25 per card per month Advertising inside County transit buses for nonprofit organizations.....Free, on a space available basis		11.02.040(B) & (C)																																
DEPARTMENT OF WATER SUPPLY WATER FUND																																				
3475	Water Service Rates General Water Consumers	<p>Water service charges to Single-family dwellings, single-family and accessory dwellings with 5/8” meters (Monthly):</p> <p style="text-align: center;">Per 1,000 Gallons</p> <table><tr><td>0 – 5,000 gallons</td><td>\$2.13</td></tr><tr><td>5,001-15,000 gallons</td><td>\$4.21</td></tr><tr><td>15,001-35,000 gallons</td><td>\$6.32</td></tr><tr><td>≥35,001 gallons</td><td>\$8.12</td></tr></table> <p style="text-align: center;">Water Shortage Rates</p> <table><tr><th></th><th>Stage 1</th><th>Stage 2</th><th>Stage 3</th></tr><tr><td colspan="4">Per 1,000 Gallons</td></tr><tr><td>0 – 5,000 gallons</td><td>\$2.13</td><td>2.13</td><td>2.13</td></tr><tr><td>5,001-15,000 gallons</td><td>\$4.21</td><td>4.21</td><td>4.21</td></tr><tr><td>15,001-35,000 gallons</td><td>\$6.32</td><td>7.88</td><td>9.45</td></tr><tr><td>≥35,001 gallons</td><td>\$8.12</td><td>12.15</td><td>14.20</td></tr></table> <p>Water service charges to properties classified for real property tax purposes as hotel and resort in accordance with Section 3.48.305, Maui County Code (Monthly):</p> <p style="text-align: center;"><u>Per 1,000 Gallons</u></p> <p>All Usage.....\$8.12</p> <p>Water service charges to All Other General Water Consumers (Monthly):</p>	0 – 5,000 gallons	\$2.13	5,001-15,000 gallons	\$4.21	15,001-35,000 gallons	\$6.32	≥35,001 gallons	\$8.12		Stage 1	Stage 2	Stage 3	Per 1,000 Gallons				0 – 5,000 gallons	\$2.13	2.13	2.13	5,001-15,000 gallons	\$4.21	4.21	4.21	15,001-35,000 gallons	\$6.32	7.88	9.45	≥35,001 gallons	\$8.12	12.15	14.20		Charter 8-11.4(2)
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