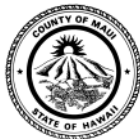


Council Chair  
Alice L. Lee

Vice-Chair  
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore  
Tasha Kama

Councilmembers  
Tom Cook  
Gabe Johnson  
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Nohelani U'u-Hodgins



Director of Council Services  
Traci N. T. Fujita, Esq.

Deputy Director of Council Services  
David M. Raatz, Jr., Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 10, 2023

Mr. Marc Takamori, Director  
Department of Transportation  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Takamori:

SUBJECT: **FISCAL YEAR ("FY") 2024 BUDGET** (BFED-1) (TD-3)

Thank you for participating in the Committee's discussions on April 5, 2023. The Committee respectfully submits the follow-up questions listed below. May I further request that, after approval by the Office of the Mayor, you transmit a written response to [bfed.committee@mauicounty.us](mailto:bfed.committee@mauicounty.us) by **April 17, 2023**.

1. What percentage of your total budget is Highway Funds? (AL)
2. Please provide the number of bus riders who transport a bicycle on the bus in a given fiscal year. (TC)

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair  
Budget, Finance, and Economic  
Development Committee

bfed:2024bgt:230405atd03:alkl

cc: Mayor Richard T. Bissen, Jr.  
Budget Director

## BFED Committee

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**From:** BFED Committee  
**Sent:** Monday, April 10, 2023 1:09 PM  
**To:** 'marc.takamori@co.maui.hi.us'  
**Cc:** K. Kauanoë Batangan; Michelle Santos; Zeke Kalua; Maria Zielinski; Desiree Echalas; Janina Agapay; BFED Committee  
**Subject:** PLEASE READ attached letter re: FISCAL YEAR ("FY") 2024 BUDGET (BFED 1) (TD-3)  
**Attachments:** (TD-3) Correspondence to Transportation 04-10-2023.pdf

**Mr. Takamori:** Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated 04/10/2023.

**Mayor's Office (Attention: Michelle Santos and Zeke Kalua):** Please forward the attached letter to Mayor Bissen for his information.

**Ms. Zielinski:** FYI

Mahalo, Clarita Balala

**RICHARD T. BISSEN, JR.**  
Mayor

**KEKUHAUPIO R. AKANA**  
Managing Director



**MARC I. TAKAMORI**  
Director

**KAUANOE BATANGAN**  
Deputy Director

**DEPARTMENT OF TRANSPORTATION**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793

TELEPHONE: (808) 270-7511  
FAX: (808) 270-7505

April 11, 2023

Ms. Maria Zielinski  
Budget Director, County of Maui  
200 South High Street  
Wailuku, HI 96793

A handwritten signature in black ink, appearing to be "my" or a stylized version of the name.

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

4-13-23  
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura  
Chair, Budget, Finance, and Economic Development Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: Fiscal Year ("FY") 2024 Budget (BFED-1) (TD-3)**

The Department of Transportation (DOT) hereby transmit the following response to your letter dated April 10, 2023 regarding Fiscal Year ("FY") 2024 Budget:

*Chair Yuki Lei K. Sugimura*

*April 11, 2023*

*Page 2*

**Question 1:** What percentage of your total budget is Highway Funds? (AL)

**Response:** The Department's proposed budget is made up of \$20,965,000 from the Highway fund. The Highway fund allocation is 41.7% of the Department's budget including the General and Grant Revenue funds. However, if Grant Revenue funds are not included in the Department's total budget, the Highway funds would account for 62% of the Department's budget.

**Question 2:** Please provide the number of bus riders who transport a bicycle on the bus in a given fiscal year. (TC)

**Response:** For calendar year 2022, there were a total of 5,260 boardings with a bicycle.

Sincerely,

A handwritten signature in black ink, appearing to be 'MT', with a long horizontal stroke extending to the right.

Marc I. Takamori

Director, Department of Transportation

## BFED Committee

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**From:** Desiree Echalas <Desiree.B.Echallas@co.maui.hi.us>  
**Sent:** Friday, April 14, 2023 8:14 AM  
**To:** BFED Committee  
**Subject:** FY 2024 (BFED-1) (TD-3)  
**Attachments:** FY24 (BFED-1)(TD-3) Response.pdf

Attached is response TD-3 from Department of Transportation.

Mahalo,

Desiree Echalas

Budget Specialist

County of Maui

Office of the Mayor

[Desiree.B.Echallas@co.maui.hi.us](mailto:Desiree.B.Echallas@co.maui.hi.us)

Phone: (808) 270-8239