

April 13, 2023

MEMO TO: BFED-1 File

F R O M: Traci N. T. Fujita, Director<sup>TNTF</sup>  
Director of Council Services

SUBJECT: **TRANSMITTAL OF FISCAL YEAR 2024 COUNCILMEMBERS  
OFFICE ACCOUNT BUDGET ALLOCATIONS** (BFED-1)

The attached information pertains to Item 1 on the committee's agenda.

ocs:mgt:budget:fy2024:bfed-1file

Attachment

cc: Council Chair  
OCS Supervisors  
Senior Accountant

FY 2024 Councilmembers A, B, C Account Budget  
 April 13, 2023  
 Page 2

| <b><u>Council Member</u></b> | <b><u>Index</u></b> | <b><u>"A"</u></b> | <b><u>"B"</u></b> | <b><u>"C"</u></b> | <b><u>Total</u></b> |
|------------------------------|---------------------|-------------------|-------------------|-------------------|---------------------|
| Makawao                      | 901400              | \$218,995         | \$41,255          | \$4,000           | \$264,250           |
| Molokai                      | 901401              | \$251,250         | \$8,000           | \$5,000           | \$264,250           |
| Wailuku                      | 901402              | \$225,000         | \$36,750          | \$2,500           | \$264,250           |
| Kahului                      | 901403              | \$247,000         | \$13,250          | \$4,000           | \$264,250           |
| Lanai                        | 901404              | \$251,990         | \$10,000          | \$2,260           | \$264,250           |
| Upcountry                    | 901405              | \$240,000         | \$20,000          | \$4,250           | \$264,250           |
| East Maui                    | 901406              | \$250,000         | \$14,250          | \$0               | \$264,250           |
| West Maui                    | 901407              | \$234,594         | \$26,654          | \$3,002           | \$264,250           |
| South Maui                   | 901408              | \$246,250         | \$15,000          | \$3,000           | \$264,250           |
| <b>Total Budget</b>          |                     |                   |                   |                   | <b>\$2,378,250</b>  |

## BFED Committee

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**From:** Nicole Kahinu  
**Sent:** Friday, April 14, 2023 9:03 AM  
**To:** BFED Committee  
**Cc:** Alice L. Lee; OCS Supervisors; Nicole Kahinu  
**Subject:** FY 2024 Councilmembers Office Account Budget Allocations  
**Attachments:** BFED-1 File.pdf

Aloha BFED Committee,

Transmitting the FY24 Councilmembers office budget allocations.

Mahalo for your time,

*Nicole*

ext. 7759