Member MD/D	New/ Returning/ Condition	Page	Document	Department & Program	Description	Priority Proposal	Comments:
TP	Condition	1-9	Budget Details	Department of Agriculture	County grant subsidy/ Agriculture Promotion/Technology	<ol> <li>Hawaii Farmers Union United: \$375,000         <ul> <li>Farmer Apprentice Mentoring Program</li> <li>HFUU Chapter Outreach and Local Food Hub Support Program</li> </ul> </li> </ol>	
AL	Condition	1-9	Budget Details	Department of Agriculture	County grant subsidy/ Agriculture Promotion/Technology	Contract \$75,000 each for feasibility studies/business plans for a new mobile slaughterhouse; developing a venison market; and creating an agricultural coop for equipment, materials and supplies	Purpose is to determine if these initiatives will be financially self-sustaining if the County funds their development in future fiscal years
TK MD	New	101	Program Budget	Department of Agriculture	County Grant Subsidy	\$750,000	<ul> <li>Add a new county grant program for infrastructure improvements on established agricultural operations. This county grant is to provide funding for infrastructure improvements including but not limited to:</li> <li>Water filtration systems to meet Food Safety Modernization Act requirements.</li> <li>Fencing protecting crops from ungulates.</li> <li>Processing facilities and certified kitchens.</li> <li>County-wide (all residency areas)</li> </ul>

KRF	Condition	432	Program Budget	Department of Agriculture/Agriculture Program	Grants and disbursements for Agricultural Promotion	MEO Agricultural Micro Grants Program: MEO will receive a \$3,000,000 grant from the County to manage and distribute micro grant payments up to \$25,000 per grantee. At the close of the grant period, MEO will transmit a list of grantees to the council, which will include recipient name, district, grant-funded projects, and whether the recipient satisfies kuleana land ownership, native Hawaiian, or female demographics. Upon application approval, MEO will issue grantee vendor payments in full at the front end to vendors. The micro grants must be dispersed with efforts to ensure equitable distribution among applicants in Maui, Molokai, and Lanai, with preference given to socially disadvantaged farming applicants, such as women and native Hawaiians, and to farmers who did not receive funding in prior fiscal years from the micro grant funding. An application deadline will be set and grants not dispersed until MEO ensures these preferential guidelines will be met. The micro grants will be exclusively to food- producing farm businesses that operate on less than an aggregate of 12 acres, or up to an aggregate of 40 usable acres for livestock producers within Maui County and possess a County business or State general excise license for the farming or ranching business as of July 1, 2023. Low revenue from sales will not disqualify applicants. Farm business owners and any partners must be Maui County residents for a minimum of one year prior to the date of the applicant's grant request. Applicants will not be disqualified based upon receipt of COVID-related grant	
KRF	Condition	432	Program Budget	Department of Agriculture/Agriculture Program	Grants and disbursements for Agricultural Promotion	funding from supplementary sources.         Up to \$375,000 to Hawaii Farmers Union United for the Farmer         Apprentice Mentoring Program (\$225,000) and HFUU Chapter         Outreach and Food Hub support (\$150,000).	

Member MD/D	New/ Returning/ Condition	Page	Document	Department & Program	Description	Priority Proposal	
TP MD	New	6-76	Budget Details	Department of Environmental Management, Environmental Protection and Sustainability Program	County grant subsidy/ West Maui Greencycle	\$500,000 for the school food waste composting program and to increase the capacity of the County's only permitted commercial compost facility	The to ex proj ma fa pro do C comp of 2 facili
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he School Food Waste Composting Program is preparing expand to include 10 schools across Maui Island for the 2023-2024 school year. Requested funding includes rogram staff across all participating schools, a program manager, marketing, and supplies, etc. For the compost facility, West Maui Greencycle requests funding for processing equipment and power upgrades that would double the size of their operation. Overall, West Maui Greencycle has been a success and has diverted and mposted over 85,000 pounds of food waste since the Fall f 2021. Furthermore, additional capacity at composting cility would result in over 2,000 tons of soil amendments available for use in agricultural operations.

GJ       New       7-63       Budget Details       Expansion of Costs       Supplemental Transf Fores, Reduced Monthly Pass, and include Financial neer "Reduced Monthly Pass, and includes Financial and Monthly Pass, and includes Financial and Monthly Pass, and includes Finance Costs         GJ       New       7-63       Budget Details       Expansion of Costs       Supplemental Transfer to the Highway Fund       Increase \$347,200         Increase \$347,200       Increase \$347,200       Increase \$347,200       Amend One-Way Rates for 'All Fixed to an agreement authorizi iii. Amount of increase to the Supplemental Transfer to the Highway Fund       Increase \$347,200         GJ       New       7-63       Budget Details       Finance, Countywide Costs       Increase \$347,200         Gi (double of 6%) in revenue (All Kick) to que the costs       Finance, Countywide Costs       Increase \$347,200       Increase \$347,200	Member MD/D	New/ Returning/ Condition	Page	Document	Department & Program	Description	Priority Proposal	
		New	7-63	Budget Details	Finance, Countywide	Transfer to the	Increase \$347,200	reduction in revenue from Public Tra ii. Amend Appendix B Revenues – F for Public Transit Fares, Reduced Mon Monthly Pass, and include financial need "Reduced Monthly Passi Includes seniors (55 and older), paratran fixed route card2, Medicare Card hold <u>demon</u> 2Applicants of the physician certified disa Economic Opportunity, Inc. (MEO) to qua shall enter into an agreement authorizin <u>3The Department of Transportation sh</u> <u>applications for financ</u> Amend One-Way Rates for "All Fixed Ro Routes <u>and Commut</u> iii. Amount of increase to the Supplet expected revenue from current reduced rat 04-05-2023), plus the decrease in revenue a low-income fare program at 200% of t commuter fares. Projections from the Mau the free Reduced Monthly Pass and for the million (Program Budget p. 83). Adding a to result in a 4.6% decrease in revenue (N (double 4.6%) in revenue (\$147,200) is e route and commuter fares is projected to the Study p. 6-10) based on a reduced pass feed for a free Reduced Monthly Pass, 4.2% consolidating commuter and fixed route far more than six months to take effect accordinations to take effect acc
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sfer to the Highway Fund from the General Fund to offset a ransfer Fare due to changing the rates as explained below.

Fees, Rates, Assessments and Taxes, p. 47-48, to set the rate onthly Pass to Free, add Commuter Routes to the Reduced ed as a qualifier for reduced rates, so it reads to the effect of: s1......Free for Fixed <u>and Commuter</u> Routes.

cansit eligible and person with a physician certified disability lders, students with valid ID ages 24 and under<u>, and those</u> constrating financial need<sub>3</sub>.

sability fixed route card shall be required to register with Maui ualify for this rate. MEO and the Department of Transportation zing MEO to verify the physician certified disability for the Department.

shall enter into an agreement with a third party to process ncial need-based reduced monthly passes."

outes - \*Senior/Disabled/Medicare" (p. 48) to read "All Fixed ater Routes - \*Senior/Disabled/Medicare"

lemental Transfer to the Highway Fund is based on the loss of rate monthly passes (\$240,000) (Response from Transportation te anticipated by the Maui Bus Rates and Fees Study for adding f the Hawai'i Poverty Guidelines and consolidating fixed and aui Bus Rates and Fees Study were adjusted for the creation of the FY2024 estimated Public Transit Fare total revenue of \$1.6 g a low-income half-fare program at 200% HPG is anticipated (Maui Bus Rates and Fees Study p. 6-10), so a 9.2% decrease s estimated for making this program free. Consolidating fixed o result in a 1.4% revenue decrease (Maui Bus Rates and Fees fee of \$30, or 67% of the current \$45 cost. To adjust this figure % (triple 1.4%) is used to anticipate a revenue reduction for fares (\$67,200). A low-income fare program would likely take cording to the Department of Transportation, so \$73,600 and 00 are estimated for FY2024.

Member MD/D	New/ Returning/ Condition		Document	Department & Program	Description	Priority Proposal	
TC D	New	806	Budget Details	Administration Fire Control Program	Sub-Object 6132. Site selection study for the relocation of the Kihei Fire Station	\$150,000	Th cli be
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The current site is in a tsunami zone and with the effects of climate change / sea level rise, the current location may not be suitable in the near future. South Maui Residency Area

Member MD/D	New/ Returning/ Condition	Page	Document	Department & Program	Description	Priority Proposal	Comments:
AL	Condition	9-12	Budget Details	Department of Housing and Human Concerns, Housing Program	County grant subsidy/ Grants and disbursements for housing program/ affordable rental housing programs	Add a condition for \$348,000: New grant to MEO for the Women's Reintegration Program to find housing for female inmates once they are released; funding is for up to \$36,000 per year per person for up to 18 months; purpose is to help with reintegrating women back into the community by providing them temporary housing	
SS	Condition	9-35	Budget Details	Department of Housing and Human Concerns, Human Concerns Program	County grant subsidy/ Homeless Programs	<ul> <li>a. Condition Human Concerns Homeless Program for Project Vision Hawaii to provide mobile water services (\$97,100) and mobile medical services (\$91,450) for the houseless. (Total: \$188,550)</li> <li>b.Rename Human Concerns Homeless Program to Human Concerns Houseless Program</li> </ul>	a.Project funding for mobile water filling stations is a continuation of existing grant. No other mobile water services are provided on Maui. Mobile medical services to be provided in the field to the houseless population diverting ER visits and providing care that may not otherwise be provided. b.To reflect new compassionate language recognizing that our houseless population members have habitation shelters which are considered their home.
GJ D	New	315	Program Budget	Department of Housing and Human Concerns, Human Concerns Program	Aloha House, Phase 2 Construction	Add a line item in the amount of \$350,000 in the health, human services, and education grants for Aloha House, Phase 2 Construction for a residential 12 bed dorm to provide enhanced access, support services, and increase bed capacity to care for individuals with behavioral health and substance abuse issues.	In FY22 the council funded phase I (\$225,000 planning, design, and permitting). Aloha House is now ready to start Phase 2 – construction.
GJ	Returning			Department of Housing and Human Concerns, Human Concerns Program	Grant to establish a safe zone for houseless people	\$200,000 increase, provided that \$200,000 is conditioned for the establishment of a safe zone or safe sleeping space for the houseless	
TK D	New	312	Program Budget	Department of Housing and Human Concerns, Human Concerns Program	Expand the B.E.S.T. Reintegration Program to provide pre-release educational opportunities for individuals incarcerated at Maui Community Correctional Center (located in the Kahului Residency District).	Increase County Grant Subsidy by \$150,000 for Maui Economic Opportunity, Inc. for MEO B.E.S.T. Reintegration Program	The provision of educational and training opportunities to those inmates who are going to be released so that we can improve the success rate for individuals reintegrating themselves into our local community.
TK D	New	355	Program Budget	Department of Housing and Human Concerns, Animal Management Program	Hawaii Animal Rescue Foundation (H.A. R.F.) for Animal Sheltering Program	Add County Grant Subsidy of \$150,000	We have received anecdotal information that Maui Human Society is often at capacity and needs to manage the timing of animal surrenders. Adding H. A.R.F. as a provider for animal sheltering by granting them funds to expand their capacity would assist the County meet unmet needs. Wailuku-Waihe'e-Waikapu Residency District

ТК	Condition	355	Program Budget	Department of Housing and Human Concerns, Animal Management Program	Maui Humane Society for Animal Sheltering Program	The appropriation is conditioned upon the successful completion of an independent operational audit of the Maui Humane Society.
KRF D	Condition	355	Program Budget	Department of Housing and Human Concerns, Animal Management Program	Grant to Maui Humane Society for Molokai	Up to \$300,000 for improvements and maintenance to the Molokai animal shelter (Increase funds from \$172,000)

Member MD/D	New/ Returning/ Condition	Page	Document	Department & Program	Description	Priority Proposal	
TK	Returning	45237	Budget Details	Management/Management Program	6132/Professional Services	\$200,000	engine re

Consultant for community-driven sineering/planning/community engagement regarding conditions in Palama Drive Neighborhood

Member MD/D	New/ Returning/ Condition	Page	Document	Department & Program	Description	Priority Proposal
SS MD	New	12-3	Budget Details	Office of the Mayor, Administration Program	Replace Private Secretary position with Administrative Assistant II position for 10 months (SR24F BU13 additional \$14,540 ), add an additional 4 months of funding for Director (\$39,900 plus fringe to be calculated by OCS), add Grant Coordinator position 10 months (SR24F BU 13 \$61,770), add 2 workstations, 2 computers, phones and other equipment and supplies, and travel (\$20,000)	\$136,210 + fringe
SS D	New	12-3	Budget Details	Office of the Mayor, Administration Program	Professional services funding for financial plan, business model, engineering assessment, analysis of grant funding opportunities and process (\$400,000)	\$400,000
GJ	Condition	407	Program Budget	Office of the Mayor, Administration Program	Environmental Protection	Condition \$103,240 for the Maui Seabird Recovery Project.
YS D	New	12-13	Budget Details	Office of the Mayor, Administration Program	County grant subsidy/ Maui Soil/Water Conservation District	Increase of \$90,000
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Priority Proposal	Comments:
\$136,210 + fringe	Replace Private Secretary position with Administrative Assistant II position to provide assistance to both Board and Director including staffing Board meetings and providing minutes, increase funding for Director to 10 months to match other employees and begin water authority operations sooner, add grant writer to acquire grant funding, provide equipment funding so employees have what is needed to work, travel expenses to attend meetings in Honolulu.
\$400,000	Fund due diligence studies.
tion \$103,240 for the Maui Nui Seabird Recovery Project.	
Increase of \$90,000	Will bring funding total to \$411,000 for this line item. The additional funding will be used for Upcountry drought resiliency and storm water reuse

Member MD/D	New/ Returning/ Condition	Page	Document	Department & Program	Description	Priority Proposal
AL D	New	12-32	Budget Details	Office of the Mayor, Economic Development Program	New grant to UHMC for Clean Energy Workforce Development	\$300,000
AL D	New			Office of the Mayor, Economic Development Program, Grants and Disbursements for Culture, Arts, and Tourism	New grant to the Hawaiian Islands Land Trust to renovate an existing historic home at the Waihee Refuge into a Cultural Learning Center	\$150,000
UH	New	16	Budget Bill	Office of the Mayor, Economic Development Program. Grants and Disbursements for Culture, Arts, and Tourism	Hui No'eau Visual Art Center, Youth Family Art Outreach Program	Increase of \$25,000 to \$50,000
ТК	Reduce & Increase	429	Program Budget	Office of the Mayor, Economic Development Program	Grants Management, County Grant Subsidy, Grants and Disbursements for Culture, Arts and Tourism	Reduce the appropriation for the Halau Ke'alaokamail \$160,000) and increase the appropriation for Festivals of to \$120,000.
GJ	Condition	407, 426, 429, and 431	Program Budget	Office of the Mayor, Administration Program and Economic Development Program	Epic Swim Maui (Water data collection, documentary, and launch of bi-annual event)	<ul> <li>\$50,000 must be for Maui Epic Swim from 6 grant sour Cultural &amp; Arts Program (pg. 429 BP), \$50K from Tour Grant Fund (pg. 431 BP), \$50k from Sports &amp; Events (p from Tech Business Promotion (pg. 426 BP), \$50k from environmental p BP)</li> </ul>
KRF D	Condition	15	Budget Bill	Office of the Mayor, Economic Development Program	Grants and disbursements for business development and technology/Maui Economic Development Board, Inc.	At least \$100,000 must be for science and technolog Molokai schools. (An increase of \$25,000 to the Mo Programs)
YS	Condition	429	Program Budget	Office of the Mayor, Economic Development Program	Grants and disbursements for culture, arts, and tourism/cultural and arts programs	Up to \$15,000 for Nisei Veteran Memorial Center for th Stan Izumigawa archives
YS	Condition	426	Program Budget	Office of the Mayor, Economic Development Program	Grants and disbursements for business development and technology/Workforce Development Programs	Up to \$10,000 for Ka Ipu Kukui Youth Pro
TP		426 and 429	Program Budget	Office of the Mayor, Economic Development Program	West Maui Economic Development, Environmental, and Cultural Programs	<ol> <li>Lahaina Restoration Foundation: \$25, - Old Lahaina Prison Perimeter Wall structural 2. West Maui Community Clean-up events and pro 3. International Indigenous Initiative for Transformativ (INITC): \$5,000 4. Lokahi Pacific for ReTree Hawaii: \$7,</li> </ol>

roposal	<b>Comments:</b>
00	New grant to UHMC for Clean Energy Workforce Development to supplement the Good Jobs Hawaii federal grant; purpose is to fund 20-25 internships for Maui residents and create labs on Molokai and Lanai to develop a skilled clean energy workforce
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00 to \$50,000	
u Ke'alaokamaile by \$40,000 (to n for Festivals of Aloha by \$40,000 000.	
from 6 grant sources - \$50k from \$50K from Tourism Management ports & Events (pg. 426 BP), \$50k \$26 BP), \$50k from Work Force environmental protection (pg. 407	
ee and technology programs for 25,000 to the Molokai Robotics ms)	
rial Center for the digitizing of the va archives	
Kukui Youth Program	
Foundation: \$25,000 er Wall structural assessment p events and projects: \$30,000 For Transformative Collaboration 55,000 Tree Hawaii: \$7,500	

AL	426 and 428	Program Budget	Office of the Mayor, Economic Development Program	Wailuku Economic Development, Environmental, and Cultural Programs	Ke Kula `O Pi`ilani – Hawaiian language and culture \$ 40,000 Re-Tree Hawaii – Rob Weltman tree-planting pro \$ 15,000 Maui Food Bank \$ 25,000 MEO – FCC outreach partner to connect low-income hous subsidized/free internet and tablets \$ 20,000 MAPA – Phase I (renovations – \$250k needed) or Phase II ( - \$90k needed) \$ 35,000 MEO – Imi Pono Challenge \$ 5,000	oject seholds with
SS	425 and 426	Program Budget	Office of the Mayor, Economic Development Program	East Maui Economic Development, Environmental, and Cultural Programs	Hana Arts Festivals of Aloha Hana Business Council Holani Hana Na Mamo O Mu'olea (Ka'ahumanu Statue Blessing) Pacific Tropical Botanical Gardens - Kahanu Gardens Kipahulu 'Ohana Ma Ka Hana Ka Ike – Mahele Farms Na Mamo O Mu'olea – Limu Festival Na Moku Aupuni O Ko'olau Hui Na Keiki O Lawai'a Defibrillator units for Hana MEO buses BALANCE *Any of the fund balance to be expended must be appr Councilmember Sinenci	\$30,000 \$15,000 \$10,000 \$ 5,000 \$10,000 \$ 5,000 \$ 20,000 \$ 6,000 \$ 10,000 \$ 3,500 \$ 5,000 *\$ 10,500 roved by
GJ	425 and 427	Program Budget	Office of the Mayor, Economic Development Program	Lanai Economic Development, Environmental, and Cultural Programs	\$40K - Lana'i Community Association (Pineapple Fo \$35K - HFUU Lana'i Chapter \$30K - Lana'i Cat Sanctuary \$10K - Lana'i Academy of Performing Arts (LAI \$10K - Lana'i Art Center \$10K - Lana'i LHES Foundation \$5K - Lana'i CBSFA	
YS	425 and 428	Program Budget	Office of the Mayor, Economic Development Program	Pukalani-Kula-Ulupalakua Economic Development, Environmental, and Cultural Programs	<ol> <li>Notice must be provided to Council if funds are to 1 without prior Council notification.</li> <li>Up to \$10,000 for King Kekaulike High School F Upcountry Winter Festival 2024</li> <li>Up to \$8,000 for Pukalani Community Association Christmas Fair</li> <li>Up to \$40,000 for Watershed Protection</li> </ol>	Foundation, n, Golf Cart

ТС	426	Program Budget	Office of the Mayor, Economic Development Program	Sub-object 6317. South Maui Cultural	1. Fourth Friday \$40,0002. 2. Youth Sports / Youth Educational Progra *For the remaining balance of \$50,000, consultation Cook is requested prior to appropria
UH	14	Budget Bill	Office of the Mayor, Economic Development Program	Haiku-Paia-Makawao Economic Development, Environmental, and Cultural Programs	a.Up to \$90,000 for the Makawao-Haiku-Paia Resi efforts, security, beautification, maintenance, comm educational events. b.Up to \$15,000 for the Makawao Rode c.Up to \$15,000 for King Kekaulike High Schoo fundraising events. d.Up to \$20,000 For Upcountry Strong for food c
KRF	425	Program Budget	Office of the Mayor, Economic Development Program	Molokai Economic Development, Environmental, and Cultural Programs	<ol> <li>Urgent Care Program/Medical Services on N</li> <li>2. Ka Molokai Makahiki \$30,00</li> <li>3. Ho'aka Mana \$30,000</li> <li>4. Sust'ainable Molokai - Fiscal Sponsorship for Ahu</li> <li>Stone in Every Home, and 'Aina Back Initiatives \$30,000</li> </ol>
TK	425	Program Budget	Office of the Mayor, Economic Development Program	Kahului Economic Development, Environmental, and Cultural Programs	\$25,000 Maui Matsuri \$10,000 Paukukalo Hawaiian Homestead Communit Jonah Kuhio Kalaniana'ole \$10,000 Na Leo Pulama – Punana Leo / \$10,000 Royal Order of Kameham \$10,000 Binhi At Ani \$10,000 Voices of Micronesia of M \$65,000 Grants from this fund are conditional upon of the Kahului Residency District Counc

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Molokai \$50,000	
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Member MD/D	New/ Returning/ Condition	Page	Document	Department & Program	Description	Priority Proposal	
AL	Returning			Department of Parks and Recreation, CIP	New fencing at Paukukalo Park	\$50,000	
TP D	New			Department of Parks and Recreation, CIP	West Maui Park Assessment Fund	\$1,000,000	Locke Shade Stru Honoko
UH MD	New	753-754	Program Budget	Department of Parks and Recreation, CIP, Countywide Park Playground Improvements	Assessment, design, and planning of a playground at Paani Mai Park including ADA access into the existing parking area as necessary.	\$150,000	To provide
UH D	New	753-754	Program Budget	Department of Parks and Recreation, CIP,Assessment, design, and planning of a toddler playground at Hailiimaile Park.		\$150,000	To respo dev
UH D	New	755-756	Program Budget	Department of Parks and Recreation, CIP, Countywide Parks Facilities	Planning, design, and permitting for lighting improvements at Eddie Tam Park playing fields	\$100,000	To imj
GJ D	New			Department of Parks and Recreation, CIP	Fraser Avenue Dog Park	\$400,000	Based on a the constru
YS D	New			Department of Parks and Recreation, CIP	Lanai Community Field House	\$80,000	Additio structure, a

<b>Comments:</b>	
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Γ	Member MD/D	New/ Returning/ Condition	Page	Document	Department & Program	Description	Priority Proposal
	TC MD	New/ Returning/ Condition	14-3 and 14-4	Budget Details	Personnel Services Program	Sub-object 5101	Salaries and wages.8 months funding for two (2) Human Resources Trainee positions (SR-16/D) and one (1) Human Resources Specialist I position (SR-18/D), fringe, and workstations (Breakdown: Salaries: \$98,888 (HRS Trained at \$32,088 each and HRS I at \$34,712), Operations and Equipment: \$10,000, and Fringe: will be off-set by proposed deletion of expansion positions in another department)
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Comments:
Provide expansion positions to increase the Department's efficiency and decrease the timeframe for the classification, recruitment, and hiring processes of County personnel.

Member MD/D	New/ Returning/ Condition	Page	Document	Department & Program	Description	Priority Proposal	Comments:
TP D	New			Department of Public Works, Engineering Program	West Maui Greenway	\$200,000 matching funds to receive Surface Transportation Block Grant Funding (Federal Program) for design and permitting	The West Maui Greenway has long been established as a community priority. Specifically, Segment 5, ~2.5 miles from South Lahaina to Launiupoko, has been identified as the easiest area of the greenway to implement and a priority for the community. The requested \$200,000 funding would contribute to the cost of environmental clearance and permitting for segment 5. In addition, the requested \$200,000 would leverage federal funds for the greenway's overall preliminary engineering. This \$200,000 is critical to securing the Surface Transportation Block Grant (STBG), and the STBG will play a crucial role in bringing the West Maui Greenway will provide safe transportation and recreational opportunities for the West Maui community.
ТР	Returning	795	Program Budget	Department of Public Works, CIP	Countywide Traffic and Safety Program	<ul> <li>\$77,334 (General Fund): Pedestrian Safety Improvements-Crosswalk paddles, paint, and lights</li> <li>Condition for: Multi-modal/pedestrian safety improvements needed in W. Maui: Lower Rd., Ainakea, Napili Park, Honokowai, Lahainaluna, etc.</li> </ul>	
SS D	New	781	Program Budget	Department of Public Works, CIP	East Maui Roadway Paving and Resurfacing	Road resurfacing and pavement preservation capital and operating costs. Total: \$2,000,000	Continuation of East Maui and Pi'ilani Highway paving program. Must be for road reconstruction in East Maui.
TC D	New	18-10	Budget Details	Department of Public Works, Engineering Program	R & M Contracts	500,000. Remove debris and silt in the culvert to create additional depth and increase water flow capacity under the Waiakoa Bridge; Flood control measure to mitigate intense flooding in North Kihei.	South Maui Residency Area. ***If this funding should be added to CIP, please reference CBS-6069, Countywide Bridge and Drainage Program, General Fund, Program Budget, page 783.

Member MD/D	New/ Returning/ Condition	Page	Document	Department & Program	Description	Priority Propo
AL MD	New	20-9	Budget Details	Department of Water Supply, Water Administration Program	Professional Services	Add \$150,000 to the proposed \$351 Contract to prepare a Feasibil Management/Business Plan for the r Authority if it were to acquire East leases or license

osal	<b>Comments:</b>
1,000 and a condition: bility Study and new East Maui Water t Maui water systems, ses	