

Member MD/D	New/ Returning/ Condition	Page	Document	Department & Program	Description	Priority Proposal	Comments:
TP	Condition	1-9	Budget Details	Department of Agriculture	County grant subsidy/ Agriculture Promotion/Technology	1. Hawaii Farmers Union United: \$375,000 - Farmer Apprentice Mentoring Program - HFUU Chapter Outreach and Local Food Hub Support Program	
AL	Condition	1-9	Budget Details	Department of Agriculture	County grant subsidy/ Agriculture Promotion/Technology	Contract \$75,000 each for feasibility studies/business plans for a new mobile slaughterhouse; developing a venison market; and creating an agricultural coop for equipment, materials and supplies	Purpose is to determine if these initiatives will be financially self-sustaining if the County funds their development in future fiscal years
TK MD	New	101	Program Budget	Department of Agriculture	County Grant Subsidy	\$750,000	<p>Add a new county grant program for infrastructure improvements on established agricultural operations. This county grant is to provide funding for infrastructure improvements including but not limited to:</p> <ul style="list-style-type: none">• Water filtration systems to meet Food Safety Modernization Act requirements.• Fencing protecting crops from ungulates.• Processing facilities and certified kitchens. <p>County-wide (all residency areas)</p>

KRF	Condition	432	Program Budget	Department of Agriculture/Agriculture Program	Grants and disbursements for Agricultural Promotion	MEO Agricultural Micro Grants Program: MEO will receive a \$3,000,000 grant from the County to manage and distribute micro grant payments up to \$25,000 per grantee. At the close of the grant period, MEO will transmit a list of grantees to the council, which will include recipient name, district, grant-funded projects, and whether the recipient satisfies kuleana land ownership, native Hawaiian, or female demographics. Upon application approval, MEO will issue grantee vendor payments in full at the front end to vendors. The micro grants must be dispersed with efforts to ensure equitable distribution among applicants in Maui, Molokai, and Lanai, with preference given to socially disadvantaged farming applicants, such as women and native Hawaiians, and to farmers who did not receive funding in prior fiscal years from the micro grant funding. An application deadline will be set and grants not dispersed until MEO ensures these preferential guidelines will be met. The micro grants will be exclusively to food-producing farm businesses that operate on less than an aggregate of 12 acres, or up to an aggregate of 40 usable acres for livestock producers within Maui County and possess a County business or State general excise license for the farming or ranching business as of July 1, 2023. Low revenue from sales will not disqualify applicants. Farm business owners and any partners must be Maui County residents for a minimum of one year prior to the date of the applicant's grant request. Applicants will not be disqualified based upon receipt of COVID-related grant funding from supplementary sources.	
KRF	Condition	432	Program Budget	Department of Agriculture/Agriculture Program	Grants and disbursements for Agricultural Promotion	Up to \$375,000 to Hawaii Farmers Union United for the Farmer Apprentice Mentoring Program (\$225,000) and HFUU Chapter Outreach and Food Hub support (\$150,000).	

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TC D	New	806	Budget Details	Administration Fire Control Program	Sub-Object 6132. Site selection study for the relocation of the Kihei Fire Station	\$150,000	The current site is in a tsunami zone and with the effects of climate change / sea level rise, the current location may not be suitable in the near future. South Maui Residency Area

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AL	Condition	9-12	Budget Details	Department of Housing and Human Concerns, Housing Program	County grant subsidy/ Grants and disbursements for housing program/ affordable rental housing programs	Add a condition for \$348,000: New grant to MEO for the Women’s Reintegration Program to find housing for female inmates once they are released; funding is for up to \$36,000 per year per person for up to 18 months; purpose is to help with reintegrating women back into the community by providing them temporary housing	
SS	Condition	9-35	Budget Details	Department of Housing and Human Concerns, Human Concerns Program	County grant subsidy/ Homeless Programs	a. Condition Human Concerns Homeless Program for Project Vision Hawaii to provide mobile water services (\$97,100) and mobile medical services (\$91,450) for the houseless. (Total: \$188,550) b.Rename Human Concerns Homeless Program to Human Concerns Houseless Program	a.Project funding for mobile water filling stations is a continuation of existing grant. No other mobile water services are provided on Maui. Mobile medical services to be provided in the field to the houseless population diverting ER visits and providing care that may not otherwise be provided. b.To reflect new compassionate language recognizing that our houseless population members have habitation shelters which are considered their home.
GJ D	New	315	Program Budget	Department of Housing and Human Concerns, Human Concerns Program	Aloha House, Phase 2 Construction	Add a line item in the amount of \$350,000 in the health, human services, and education grants for Aloha House, Phase 2 Construction for a residential 12 bed dorm to provide enhanced access, support services, and increase bed capacity to care for individuals with behavioral health and substance abuse issues.	In FY22 the council funded phase I (\$225,000 planning, design, and permitting). Aloha House is now ready to start Phase 2 – construction.
GJ	Returning			Department of Housing and Human Concerns, Human Concerns Program	Grant to establish a safe zone for houseless people	\$200,000 increase, provided that \$200,000 is conditioned for the establishment of a safe zone or safe sleeping space for the houseless	
TK D	New	312	Program Budget	Department of Housing and Human Concerns, Human Concerns Program	Expand the B.E.S.T. Reintegration Program to provide pre-release educational opportunities for individuals incarcerated at Maui Community Correctional Center (located in the Kahului Residency District).	Increase County Grant Subsidy by \$150,000 for Maui Economic Opportunity, Inc. for MEO B.E.S.T. Reintegration Program	The provision of educational and training opportunities to those inmates who are going to be released so that we can improve the success rate for individuals reintegrating themselves into our local community.
TK D	New	355	Program Budget	Department of Housing and Human Concerns, Animal Management Program	Hawaii Animal Rescue Foundation (H.A. R.F.) for Animal Sheltering Program	Add County Grant Subsidy of \$150,000	We have received anecdotal information that Maui Human Society is often at capacity and needs to manage the timing of animal surrenders. Adding H. A.R.F. as a provider for animal sheltering by granting them funds to expand their capacity would assist the County meet unmet needs. Wailuku-Waihe’e-Waikapu Residency District

TK	Condition	355	Program Budget	Department of Housing and Human Concerns, Animal Management Program	Maui Humane Society for Animal Sheltering Program	The appropriation is conditioned upon the successful completion of an independent operational audit of the Maui Humane Society.	
KRF D	Condition	355	Program Budget	Department of Housing and Human Concerns, Animal Management Program	Grant to Maui Humane Society for Molokai	Up to \$300,000 for improvements and maintenance to the Molokai animal shelter (Increase funds from \$172,000)	

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TK	Returning	45237	Budget Details	Management/Management Program	6132/Professional Services	\$200,000	Consultant for community-driven engineering/planning/community engagement regarding conditions in Palama Drive Neighborhood

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SS MD	New	12-3	Budget Details	Office of the Mayor, Administration Program	Replace Private Secretary position with Administrative Assistant II position for 10 months (SR24F BU13 additional \$14,540), add an additional 4 months of funding for Director (\$39,900 plus fringe to be calculated by OCS), add Grant Coordinator position 10 months (SR24F BU 13 \$61,770), add 2 workstations, 2 computers, phones and other equipment and supplies, and travel (\$20,000)	\$136,210 + fringe	Replace Private Secretary position with Administrative Assistant II position to provide assistance to both Board and Director including staffing Board meetings and providing minutes, increase funding for Director to 10 months to match other employees and begin water authority operations sooner, add grant writer to acquire grant funding, provide equipment funding so employees have what is needed to work, travel expenses to attend meetings in Honolulu.
SS D	New	12-3	Budget Details	Office of the Mayor, Administration Program	Professional services funding for financial plan, business model, engineering assessment, analysis of grant funding opportunities and process (\$400,000)	\$400,000	Fund due diligence studies.
GJ	Condition	407	Program Budget	Office of the Mayor, Administration Program	Environmental Protection	Condition \$103,240 for the Maui Nui Seabird Recovery Project.	
YS D	New	12-13	Budget Details	Office of the Mayor, Administration Program	County grant subsidy/ Maui Soil/Water Conservation District	Increase of \$90,000	Will bring funding total to \$411,000 for this line item. The additional funding will be used for Upcountry drought resiliency and storm water reuse

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AL D	New	12-32	Budget Details	Office of the Mayor, Economic Development Program	New grant to UHMC for Clean Energy Workforce Development	\$300,000	New grant to UHMC for Clean Energy Workforce Development to supplement the Good Jobs Hawaii federal grant; purpose is to fund 20-25 internships for Maui residents and create labs on Molokai and Lanai to develop a skilled clean energy workforce
AL D	New			Office of the Mayor, Economic Development Program, Grants and Disbursements for Culture, Arts, and Tourism	New grant to the Hawaiian Islands Land Trust to renovate an existing historic home at the Waihee Refuge into a Cultural Learning Center	\$150,000	
UH	New	16	Budget Bill	Office of the Mayor, Economic Development Program. Grants and Disbursements for Culture, Arts, and Tourism	Hui No’eau Visual Art Center, Youth Family Art Outreach Program	Increase of \$25,000 to \$50,000	
TK	Reduce & Increase	429	Program Budget	Office of the Mayor, Economic Development Program	Grants Management, County Grant Subsidy, Grants and Disbursements for Culture, Arts and Tourism	Reduce the appropriation for the Halau Ke’alaokamaile by \$40,000 (to \$160,000) and increase the appropriation for Festivals of Aloha by \$40,000 to \$120,000.	
GJ	Condition	407, 426, 429, and 431	Program Budget	Office of the Mayor, Administration Program and Economic Development Program	Epic Swim Maui (Water data collection, documentary, and launch of bi-annual event)	\$50,000 must be for Maui Epic Swim from 6 grant sources - \$50k from Cultural & Arts Program (pg. 429 BP), \$50K from Tourism Management Grant Fund (pg. 431 BP), \$50k from Sports & Events (pg. 426 BP), \$50k from Tech Business Promotion (pg. 426 BP), \$50k from Work Force Development (pg. 426 BP), \$50k from environmental protection (pg. 407 BP)	
KRF D	Condition	15	Budget Bill	Office of the Mayor, Economic Development Program	Grants and disbursements for business development and technology/Maui Economic Development Board, Inc.	At least \$100,000 must be for science and technology programs for Molokai schools. (An increase of \$25,000 to the Molokai Robotics Programs)	
YS	Condition	429	Program Budget	Office of the Mayor, Economic Development Program	Grants and disbursements for culture, arts, and tourism/cultural and arts programs	Up to \$15,000 for Nisei Veteran Memorial Center for the digitizing of the Stan Izumigawa archives	
YS	Condition	426	Program Budget	Office of the Mayor, Economic Development Program	Grants and disbursements for business development and technology/Workforce Development Programs	Up to \$10,000 for Ka Ipu Kukui Youth Program	
TP		426 and 429	Program Budget	Office of the Mayor, Economic Development Program	West Maui Economic Development, Environmental, and Cultural Programs	1. Lahaina Restoration Foundation: \$25,000 - Old Lahaina Prison Perimeter Wall structural assessment 2. West Maui Community Clean-up events and projects: \$30,000 3. International Indigenous Initiative for Transformative Collaboration (INITC): \$5,000 4. Lokahi Pacific for ReTree Hawaii: \$7,500	

AL		426 and 428	Program Budget	Office of the Mayor, Economic Development Program	Wailuku Economic Development, Environmental, and Cultural Programs	Ke Kula `O Pi`ilani – Hawaiian language and culture school \$ 40,000 Re-Tree Hawaii – Rob Weltman tree-planting project \$ 15,000 Maui Food Bank \$ 25,000 MEO – FCC outreach partner to connect low-income households with subsidized/free internet and tablets \$ 20,000 MAPA – Phase I (renovations – \$250k needed) or Phase II (housing study – \$90k needed) \$ 35,000 MEO – Imi Pono Challenge \$ 5,000	
SS		425 and 426	Program Budget	Office of the Mayor, Economic Development Program	East Maui Economic Development, Environmental, and Cultural Programs	Hana Arts \$30,000 Festivals of Aloha \$15,000 Hana Business Council \$10,000 Holani Hana \$ 5,000 Na Mamo O Mu’olea (Ka’ahumanu Statue Blessing) \$10,000 Pacific Tropical Botanical Gardens - Kahanu Gardens \$10,000 Kipahulu ‘Ohana \$ 5,000 Ma Ka Hana Ka Ike – Mahele Farms \$20,000 Na Mamo O Mu’olea – Limu Festival \$ 6,000 Na Moku Aupuni O Ko’olau Hui \$10,000 Na Keiki O Lawai’a \$ 3,500 Defibrillator units for Hana MEO buses \$5,000 BALANCE *\$ 10,500 *Any of the fund balance to be expended must be approved by Councilmember Sinenci	
GJ		425 and 427	Program Budget	Office of the Mayor, Economic Development Program	Lanai Economic Development, Environmental, and Cultural Programs	\$40K - Lana'i Community Association (Pineapple Festival) \$35K - HFUU Lana'i Chapter \$30K - Lana'i Cat Sanctuary \$10K - Lana'i Academy of Performing Arts (LAPA) \$10K - Lana’i Art Center \$10K - Lana’i LHES Foundation \$5K - Lana'i CBSFA	
YS		425 and 428	Program Budget	Office of the Mayor, Economic Development Program	Pukalani-Kula-Ulupalakua Economic Development, Environmental, and Cultural Programs	1. Notice must be provided to Council if funds are to be expended without prior Council notification. 2. Up to \$10,000 for King Kekaulike High School Foundation, Upcountry Winter Festival 2024 3. Up to \$8,000 for Pukalani Community Association, Golf Cart Christmas Fair 4. Up to \$40,000 for Watershed Protection	

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AL	Returning			Department of Parks and Recreation, CIP	New fencing at Paukukalo Park	\$50,000	
TP D	New			Department of Parks and Recreation, CIP	West Maui Park Assessment Fund	\$1,000,000	<p>Locked dugouts (24)- some need additional safety measures at top/bottom: up to \$5,000 total</p> <p>Shade Structures for West Maui Park Playgrounds: Amount TBD - for Honokowai Beach Park, Lahaina Recreation Center, and Wahikuli Terrace Park</p>
UH MD	New	753-754	Program Budget	Department of Parks and Recreation, CIP, Countywide Park Playground Improvements	Assessment, design, and planning of a playground at Paani Mai Park including ADA access into the existing parking area as necessary.	\$150,000	To provide the East Maui community with a safe recreational playground for our youth.
UH D	New	753-754	Program Budget	Department of Parks and Recreation, CIP, Countywide Park Playground Improvements	Assessment, design, and planning of a toddler playground at Hailiimaile Park. Additionally, design and assessment for ADA access into the existing parking area.	\$150,000	To respond to the current and upcoming needs of the community by developing a safe recreational playground for our youth.
UH D	New	755-756	Program Budget	Department of Parks and Recreation, CIP, Countywide Parks Facilities	Planning, design, and permitting for lighting improvements at Eddie Tam Park playing fields	\$100,000	To improve the security and safety of the facility for the public.
GJ D	New			Department of Parks and Recreation, CIP	Fraser Avenue Dog Park	\$400,000	Based on an estimate from the Department of Parks and Recreation for the construction of a dog park at the Fraser Avenue Park in Lana`i City.
YS D	New			Department of Parks and Recreation, CIP	Lanai Community Field House	\$80,000	Additional funding to complete needed improvements to existing structure, as requested by testifiers. Upon completion, facility can serve as template for other residency areas.

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TC MD	New/ Returning/ Condition	14-3 and 14-4	Budget Details	Personnel Services Program	Sub-object 5101	Salaries and wages.8 months funding for two (2) Human Resources Trainee positions (SR-16/D) and one (1) Human Resources Specialist I position (SR-18/D), fringe, and workstations (Breakdown: Salaries: \$98,888 (HRS Trainee at \$32,088 each and HRS I at \$34,712), Operations and Equipment: \$10,000, and Fringe: will be off-set by proposed deletion of expansion positions in another department)	Provide expansion positions to increase the Department's efficiency and decrease the timeframe for the classification, recruitment, and hiring processes of County personnel.

