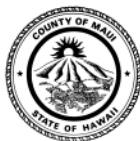


Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
Traci N. T. Fujita, Esq.

Deputy Director of Council Services
David M. Raatz, Jr., Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 5, 2023

MEMO TO: Victoria J. Takayesu, Esq.
Corporation Counsel

F R O M: Yuki Lei K. Sugimura, Chair *Yuki Lei Sugimura*
Budget, Finance, and Economic Development Committee

SUBJECT: **FISCAL YEAR ("FY") 2024 BUDGET** (BFED-1) (CC-4)

Thank you for participating in the Committee's discussions on April 3, 2023. The Committee respectfully submits the follow-up questions listed below. May I further request that, after approval by the Office of the Mayor, you transmit a written response to bfed.committee@mauicounty.us by **April 12, 2023**.

1. Please provide the proposed title, salary, and E/P for the two internship positions requested during the meeting.
2. Regarding the \$100,000 allocated for a professional negotiator for collective bargaining, how much has been expended in FYs 2022 and 2023 for these services? (Page 2-7, Budget Details) (YLS)

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

bfed:2024bgt:230404acc04:alkl

cc: Mayor Richard T. Bissen, Jr.
Budget Director

BFED Committee

From: BFED Committee
Sent: Wednesday, April 5, 2023 5:00 PM
To: Victoria Takayesu-Hamilton
Cc: Michelle Santos; Zeke Kalua; Maria Zielinski; Desiree Echalas; Janina Agapay; BFED Committee; Tabitha Martins
Subject: PLEASE READ attached letter re: Fiscal Year ("FY") 2024 Budget (BFED-1) (CC-4)
Attachments: (CC-4) Correspondence to Corp Counsel 04-05-2023.pdf

Ms. Takayesu-Hamilton: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated 04/05/2023.

Mayor's Office (Attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Zielinski: FYI

Mahalo, Clarita Balala

RICHARD T. BISSEN, JR.
Mayor

VICTORIA J. TAKAYESU
Corporation Counsel

SONYA H. TOMA
First Deputy

LYDIA A. TODA
Risk Management Officer



DEPARTMENT OF THE CORPORATION COUNSEL
COUNTY OF MAUI
200 SOUTH HIGH STREET, 3RD FLOOR
WAILUKU, MAUI, HAWAII 96793
EMAIL: CORPCOUN@MAUICOUNTY.GOV
TELEPHONE: (808)270-7740

April 11, 2023

Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic
Development Committee
200 S. High Street, 7th Floor
Wailuku, Hawaii 96793

VIA:

Mayor Richard T. Bissen, Jr.
200 S. High Street, 9th Floor
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

4.21.2023

Mayor Date

SUBJECT: Fiscal Year ("FY") 2024 Budget (BFED-1) (CC-4)

This is in response to your letter of April 5, 2023 requesting answers to the following questions:

Overall

1. Please provide the proposed title, salary, and E/P for the two internship positions requested during the meeting.

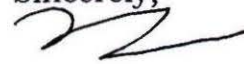
RESP: The Department is proposing two (2) unpaid Internship Law Clerk positions, E/P 1.0 each, and two (2) paid Internship Law Clerk positions E/P 0.3 each. The paid positions would be hourly.

2. Regarding the \$100,000 allocated for a professional negotiator for collective bargaining, how much has been expended in FYs 2022 and 2023 for these services?

To: Yuki Lei K. Sugimura, Chair
Re: Fiscal Year ("FY") 2024 Budget (BFED-1) (CC-4)
April 11, 2023
Page | 2

RESP: The Department has not expended any funds in FY2022, or currently in FY2023.

Sincerely,



VICTORIA J. TAKAYESU
Deputy Corporation Counsel

LF: FY2024 Budget

cc: Maria Zielinski, Budget Director

BFED Committee

From: Desiree Echalas <Desiree.B.Echallas@co.maui.hi.us>
Sent: Friday, April 21, 2023 9:50 AM
To: BFED Committee
Subject: FY 2024 (BFED-1)(CC-4) *With Mayor's Approval
Attachments: FY24 (BFED-1)(CC-4) Response.pdf

See attached response CC-4 from Corporation Counsel. Note this response overrides the previous transmittal sent earlier this morning of which not contain Mayor's approval.

Mahalo,

Desiree Echalas

Budget Specialist

County of Maui

Office of the Mayor

Desiree.B.Echallas@co.maui.hi.us

Phone: (808) 270-8239