

RICHARD T. BISSEN, JR.
Mayor

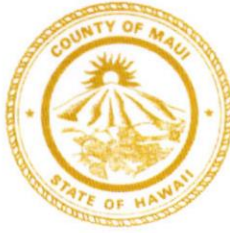
SHAYNE R. AGAWA, P.E.
Director

ROBERT SCHMIDT
Deputy Director

MICHAEL KEHANO, P.E.
Solid Waste Division

ERIC A. NAKAGAWA, P.E.
Wastewater Reclamation Division

TAMARA L. FARNSWORTH
Environmental Protection &
Sustainability Division



**COUNTY OF MAUI
DEPARTMENT OF
ENVIRONMENTAL MANAGEMENT**

2145 KAOHU STREET, SUITE 102
WAILUKU, MAUI, HAWAII 96793

April 20, 2023

Ms. Maria Zielinski
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

Mayor Date

For Transmittal to:

Honorable Yuki Lei Sugimura
Chair, Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura,

SUBJECT: FY24 RATES AND FEES

The Department of Environmental Management (DEM) would like to request changes to the proposed rates and fees in regards to the Solid Waste Division (SWD) and Environmental Protection and Sustainability (EPS) Division. The proposed increase for "3442 Fees - Recycling Surcharge" of one dollar per ton was not correctly reflected in the rates for the "Interim Fee Schedule". Attached shows the corrected rates for landfills with no scale or when scales are inoperable.

These changes to the Interim Fee Schedule will not increase proposed revenue. The revenue proposed already reflects the Recycling Surcharge increase. The proposed changes to the Interim Fee Schedule will ensure that all commercial users are charged at the same rate.

Honorable Yuki Lei Sugimura
April 20, 2023
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Thank you for the opportunity to provide you with information on this matter. Should you have any questions or concerns, please feel free to transmit them to the Department of Environmental Management via transmittal through the Office of the Mayor.

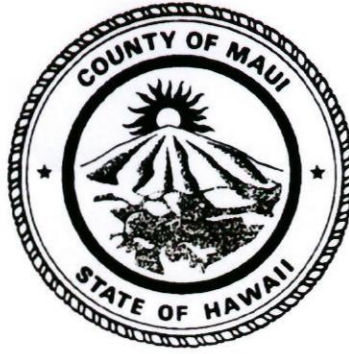
Sincerely,



Digitally signed by Shayne R. Agawa, P.E.
DN: cn=Shayne R. Agawa, P.E., o=County of
Maui, ou=Director of Environmental
Management,
email=shayne.agawa@co.maui.hi.us, c=US
Date: 2023.04.20 17:08:32 -10'00'

SHAYNE R. AGAWA, DIRECTOR
Department of Environmental Management

Enclosure(s): FY Rates and Fees



COUNTY OF MAUI

REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

A P P E N D I X B

FISCAL YEAR JULY 1, [2022] 2023 TO JUNE 30, [2023] 2024

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
SOLID WASTE MANAGEMENT FUND**

3429	LICENSES & PERMITS:				
	Fees - Refuse Disposal Permit	Permit fee	\$25	8 04 040	

3429	Fees - Special Handling	\$22.50	per load (less than one ton).	8 04 050	
		\$45.00	per load (one ton up to less than five tons).		
		\$90.00	per load (five tons and above).		

3429	Fees – Landfill Disposal Fee	Unit Charge:		8 04 050	
		\$106	per ton for Municipal Solid Waste (MSW)		
		\$0	per ton for clean earthen material/concrete rubble/milled asphalt 2½" minus (no re-bar) (No Recycling Surcharge assessed)		
		\$10	per ton for all non-H15, non ADF subsidized, crushed glass 2½" minus (clean & non-contaminated).		
		\$4	per truck/vehicle for residential refuse hauling for light trucks or other vehicles with a gross weight of less than 10,000 pounds at Central Maui Landfill only. All other facilities, no charge		

Disposal charges may be waived by the director for non-profit organizations and organizations participating in a county-sponsored event if the organization

1. Has recycling operating permit, or
2. Submits, and the director approves, information provided on the department's form which documents the organization's recycling efforts.

Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.

Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: ~~[\$88]~~ \$89 per truck load

Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 ~~[\$174]~~ \$175.50 per truck load.

Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: ~~[\$255]~~ \$257.50 per truck load.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND (Cont.)					
		Category IV: Large trucks or other vehicles with a 12 cubic yard capacity: [\$283] <u>\$285.50</u> per truck load			
		Category V: Large trucks or other vehicles with a 20 cubic yard capacity: [\$487] <u>\$491.50</u> per truck load			
		Category VI: Commercial refuse hauling trucks:			
		1 Roll off (not compacted) [\$696] <u>\$702</u> per truck load.			
		2 Roll off (compacted) [\$1074] <u>\$1,083.50</u> per truck load			
		3 42-cubic-yard front end loader..... [\$1229.50] <u>\$1,240</u> per truck load			
		4 20-cubic-yard front end loader [\$580] <u>\$585</u> per truck load.			
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees			
3433	Fees- Self Hauler	Category VII: Residential refuse hauling for light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$4 per truck/vehicle at Central Maui Landfill only. All other facilities, no charge			
	Lanai Landfill	Refuse disposal fees at the Lanai Landfill shall be waived for Pulama Lanai.		8 04 060	Memorandum of Understanding between the County and Castle & Cooke LLC dated Nov. 24, 2008.
	Molokai Landfill	Greenwaste disposal fees \$40			
3431	Fees- Refuse Collection	\$34 per refuse collection unit per month on the islands of Maui and Molokai, for solid waste services provided		8 04 030	
		\$17 per refuse collection unit per month on the island of Lanai, or one half the rate of Maui and Molokai, for solid waste services provided		8 04 060	
		Each alternate refuse placement location deemed a refuse collection unit and authorized by the director shall not be subject to the refuse collection fee.			
		Replacement fee for lost or damaged 96 gallon refuse cart \$105			
		Service fee for closing and re-opening a refuse account at the same residence within 1 year or re-opening refuse account that has been closed by the division for delinquency \$30			
3728	Interest – Landfill/Sewer	1% per month or portion of the month that charges are delinquent		8 04 050	
3431	Fees – White goods pick up	Hauling and processing fee \$25 per white good picked up by County		8 04 050	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ENVIRONMENTAL PROTECTION AND
SUSTAINABILITY FUND**

**CHARGES FOR CURRENT
SERVICES:**

3442 Fees – Landfill Disposal Unit Charge 3 55.040

\$40per ton for uncontaminated green waste

\$50per ton for grease trap waste contaminated cooking oil

\$106per ton for Biosolids/Sewage Sludge.

Disposal charges may be waived by the director for non-profit organizations and organizations participating in a county-sponsored event if the organization

1. Has a recycling operating permit, or
2. Submits, and the director approves, information provided on the department's form which documents the organization's recycling efforts

Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable

Category I Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: ~~[\$35]~~ \$35.50 per truck load for uncontaminated green waste.

Category II Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 pounds: ~~[\$57]~~ \$58 per truck load for uncontaminated green waste.

Category III Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: ~~[\$85]~~ \$86.50 per truck load for uncontaminated green waste

Category IV Large trucks or other vehicles with a 12 cubic yard capacity: ~~[\$93]~~ \$95 per truck load for uncontaminated green waste

Category V Large trucks or other vehicles with a 20 cubic yard capacity: ~~[\$150]~~ \$153 per truck load for uncontaminated green waste

Category VI: Commercial refuse hauling trucks

1. Roll off (not compacted)~~[\$221]~~ \$225.50 per truck load for uncontaminated green waste.

2. Roll off (compactd)~~[\$335]~~ \$341.50 per truck load for uncontaminated green waste

3. 42-cubic-yard front end loader~~[\$385]~~ \$392.50 per truck load for uncontaminated green waste.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ENVIRONMENTAL PROTECTION AND SUSTAINABILITY FUND (Cont.)					
	4. 20-cubic-yard front end loader [\$178] \$181.50 per truck load for uncontaminated green waste.			
	Categories I through VI Half-truck loads shall be charged one-half the appropriate truck load fees.				
3442	Fees - Recycling Surcharge	Tipping fee surcharge [\$10] \$11 per ton		3 55 060	
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SPECIAL REVENUE/TRUST AND AGENCY FUND					
CHARGES FOR CURRENT SERVICES:					
3446	Highway Beautification Fund Fees - Administrative Fees for Litter Removal	For cost of litter removal \$100 each billing		20 20 070	
	Kihei Regional Wastewater Treatment System - Facility Expansion Assessment Fee	Applicants for building permits to construct developments \$4.65 per gallon of project flow		14 34 060	
	Wailuku-Kahului Regional Wastewater Treatment System - Facility Expansion/ System Upgrade Assessment	Applicants for building permits to construct developments \$4.57 per gallon of project flow		14 35 060	
		Penalty of 10% per year or portion thereof that assessment is delinquent, in addition to amount of delinquent assessments.		14 35 050	
3446	Disposal of Vehicles	\$25 per vehicle per year		3 55 040	
	Fees - Abandoned Vehicle	Administrative Fee..... \$25 per vehicle			

BFED Committee

From: Desiree Echalas <Desiree.B.Echalas@co.maui.hi.us>
Sent: Friday, April 21, 2023 9:44 AM
To: BFED Committee
Subject: FY24 Rates and Fees- Department of Environmental Management
Attachments: FY24 (BFED-1)(DEM RATES_FEES).pdf

Attached is a response from DEM pertaining to FY24 Rates and Fees.

Desiree Echalas

Budget Specialist

County of Maui

Office of the Mayor

Desiree.B.Echalas@co.maui.hi.us

Phone: (808) 270-8239