RICHARD T. BISSEN, JR. Mayor

KEKUHAUPIO R. AKANA Managing Director



OFFICE OF THE MAYOR COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793 www.mauicounty.gov



REFERENCE NO. BD-BA 23-72

May 2, 2023

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793 APPROVED FOR TRANSMITTAL

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES FOR FISCAL YEAR ("FY") 2023, DEPARTMENT OF HOUSING AND HUMAN CONCERNS (USAGING AGING AND DISABILITY VACCINATION COLLABORATIVE)

On behalf of the Department of Housing and Human Concerns, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES -SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF HOUSING AND HUMAN DISABILITY CONCERNS AGING AND VACCINATION (USAGING COLLABORATIVE)."

Alice L. Lee, Chair May 2, 2023 Page 2

The purpose of the proposed bill is to amend Appendix A, Part I of the Fiscal Year 2023 Budget by adding a new grant entitled "USAging Aging and Disability Vaccination Collaborative" for \$766,950. These funds will support the Maui County Office on Aging and its agency partners in providing COVID-19 and influenza vaccinations along with supportive services. In addition, the funds will provide the means for education and outreach regarding vaccinations targeted to older adults and people with disabilities, with a specific focus on diverse or under-served populations.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely, Marie Allins MARIA ZIELINSKI

Budget Director

Attachment

cc: Lori Tsuhako, Director of Housing and Human Concerns