RICHARD T. BISSEN, JR. Mayor







OFFICE OF THE MAYOR

COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793

www.mauicounty.gov

May 12, 2023

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee:

SUBJECT: PALS PROGRAM SALARY APPROPRIATION FOR JUNE 2023

Thank you for your action during the Fiscal Year 2024 Budget deliberations to increase salary appropriation for PALS Program seasonal employees.

After review of the Fiscal Year 2023 Budget, I have approved an increase of hourly wage for seasonal PALS Program employees effective June 1, 2023. This increase will greatly assist the Department of Parks and Recreation with recruitment to fill positions and support the Council's intent to increase salaries for seasonal employees for this year's summer PALS program, which runs from June through July 2023.

Hourly wage will be increased as follows:

Recreation Aide from \$15.00 to \$20.00 per hour Program Specialist from \$19.53 to \$26.04 per hour Recreation Leader from \$16.74 to \$22.32 per hour Recreation Director from \$20.93 to \$27.91 per hour Office Coordinator from \$23.72 to 31.63 per hour Site Coordinator from \$23.72 to \$31.63 per hour

The additional funds needed for the salary increase will be funded through program savings in the current fiscal budget. Because funding is available in the appropriate program, a budget amendment is not necessary at this time.

Thank you for your continued support of our Departments and the programs provided to our community. If you have any questions, please feel free to contact me at (808) 270-5535 or Budget Director Maria Zielinski at ext. 7212.

Sincerely,

RICHARD T. BISSEN JR.

Mayor

cc: Patrick McCall, Director of Parks and Recreation

David Underwood, Director of Personnel Services

Scott Teruya, Director of Finance

Maria Zielinski, Budget Director