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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

May 15, 2023

Director of Council Services  
Traci N. T. Fujita, Esq.

Deputy Director of Council Services  
David M. Raatz, Jr., Esq.

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2023 MAY 15 PM 2:44  
OFFICE OF THE  
COUNTY CLERK

The Honorable Alice L. Lee  
Council Chair  
County of Maui  
Wailuku, Hawaii 96793

Dear Chair Lee:

**SUBJECT: AMENDMENT TO BILL 22, CD1 (PAF 23-133)**

May I request the attached proposed amendment to Bill 22, CD1 (2023), entitled "A BILL FOR AN ORDINANCE RELATING TO THE OPERATING BUDGET FOR THE COUNTY OF MAUI FOR THE FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024," be placed on the next Council meeting agenda.

Sincerely,

SHANE M. SINENCI  
Councilmember

paf:pmg:23-133a

Attachment

COUNTY COMMUNICATION NO. 23-20

MAUI COUNTY COUNCIL  
Amendment Summary Form

Legislation: Bill 22, CD1 (2023), entitled "A BILL FOR AN ORDINANCE RELATING TO THE OPERATING BUDGET FOR THE COUNTY OF MAUI FOR THE FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024."

Proposer: Councilmember Shane M. Sinenci.



Description: Amend page 48, Bill 22, CD1 (2023) to add \$160,000 for National Fitness and HMSA Hawaii State Campaign Grants under the Department of Management.

Motion: Move to amend page 48, Bill 22, CD1 (2023) to add \$160,000 for National Fitness and HMSA Hawaii State Campaign Grants under the Department of Management.

Effect: See attached marked-up copy.

Attachments: Marked up copy of page 48, Bill 22, CD1 (2023)

paf:pmg:23-133b

<ul style="list-style-type: none"> <li>s. Strategic Prevention Framework Partnerships for Success               <ul style="list-style-type: none"> <li>(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.</li> </ul> </li> <li>t. Title III Programs               <ul style="list-style-type: none"> <li>(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.</li> </ul> </li> <li>u. Voluntary Contributions</li> <li>v. Volunteer Center Program</li> </ul>	<p>110,000</p> <p>1,500,000</p> <p>25,000</p> <p>10,000</p>
7. Department of Management	
<ul style="list-style-type: none"> <li>a. Department of Housing and Urban Development, Community Development Fund</li> <li>b. Department of Homeland Security Appropriations Bill</li> <li><u>c. National Fitness and HMSA Hawaii State Campaign Grants</u></li> </ul>	<p>11,000,000</p> <p>1,400,000</p> <p><u>160,000</u></p>
8. Office of the Mayor	
<ul style="list-style-type: none"> <li>a. Community Development Block Grant (CDBG) Program               <ul style="list-style-type: none"> <li>(1) Disbursement for salaries and premium pay is not restricted by Section 5.</li> <li>(2) Maui Family Support Services, Inc. Project: Exterior Rehabilitation of MFSS Building                   <ul style="list-style-type: none"> <li>(a) Rehabilitation of walls, gutter system, and irrigation system.</li> </ul> </li> <li>(3) County of Maui, Department of Fire and Public Safety Project: Lānaʻi Fire Tanker                   <ul style="list-style-type: none"> <li>(a) Acquisition for Fire Tanker apparatus to serve the Lānaʻi community.</li> </ul> </li> <li>(4) Ka Hale A Ke Ola Homeless Resource Centers, Inc. Project: Phase 4, Building 4                   <ul style="list-style-type: none"> <li>(a) Rehabilitation of Building 4 (approximately 2 studio units and 2 two-bedroom units) will ensure a safe and habitable facility for houseless families (30-year old building).</li> </ul> </li> <li>(5) Community Development Block Grant (CDBG) Program Administration.</li> </ul> </li> </ul>	<p>1,829,334</p>