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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

May 16, 2023

Director of Council Services  
Traci N. T. Fujita, Esq.  
Deputy Director of Council Services  
David M. Raatz, Jr., Esq.

RECEIVED  
2023 MAY 16 AM 10:44  
OFFICE OF THE  
COUNTY CLERK

Ms. Moana M. Lutey, County Clerk  
Office of the County Clerk  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Lutey:

SUBJECT: **AMENDMENTS TO BILL 22, CD1 (2023)**  
(PAF 23-134)

I am placing the attached proposed amendment to Bill 22, CD1 (2023), entitled "A BILL FOR AN ORDINANCE RELATING TO THE OPERATING BUDGET FOR THE COUNTY OF MAUI FOR THE FISCAL YEAR JULY 1, 2023, TO JUNE 30, 2024," on the next Council meeting agenda.

Sincerely,

A handwritten signature in black ink, appearing to read "Alice L. Lee", is written over a horizontal line.

ALICE L. LEE  
Council Chair

paf:ljcm:23-134a

Attachments

COUNTY COMMUNICATION NO. 23-23

MAUI COUNTY COUNCIL  
Amendment Summary Form

Legislation: Bill 22, CD1 (2023), entitled "A BILL FOR AN ORDINANCE RELATING TO THE OPERATING BUDGET FOR THE COUNTY OF MAUI FOR THE FISCAL YEAR JULY 1, 2023, TO JUNE 30, 2024."

Proposer: Council Chair Alice L. Lee.



Description: Amend pages 16, 24, 58, and 59 of Bill 22, CD1 (2023). These amendments will:

- 1) Reallocate funding for a grant to Department of Hawaiian Home Lands for fencing at Paukukalo Park from the Department of Parks and Recreation to the Office of the Mayor, Economic Development Program;
- 2) Add a new condition to the Economic Development and Cultural Programs Revolving fund for Na 'Aikane o Maui for the reinterment of iwi kūpuna at Puamana; and
- 3) Add a new condition to the Hawaiian Cultural Restoration Revolving Fund for Na 'Aikane o Maui to conduct public meetings and develop and implement a plan for Moku'ula and Mokuhinia.

Motion: Move to amend the following:

- 1) On page 16, amend Section 3.B.10.c.(1), Office of the Mayor, Economic Development Program, by increasing the amount in Category "B" to \$554,627, revising the total accordingly, and adding conditional language to read: "Up to \$50,000 must be for a grant to the Department of Hawaiian Home Lands for Paukukalo Park fencing."
- 2) On page 24, amend Section 3.B.11.c, Department of Parks and Recreation, Recreation and Support Services Program, by decreasing the amount in Category "B" to \$13,825,489, revising the total accordingly, and deleting the conditional language related to the Paukukalo Park fencing.
- 3) On page 58, amend Appendix A, Part II, Special Purpose Revenues, Economic Development and Cultural Programs

Revolving Fund, to add condition to read: “Up to \$100,000 must be for Na ‘Aikane o Maui for the appropriate reinterment of iwi kūpuna, including informational and code of conduct signage at the former Puamana Beach Park, subject to required approvals.”

- 4) On page 59, amend Appendix A, Part II, Special Purpose Revenues, Hawaiian Cultural Restoration Revolving Fund, to add a condition to read: “Up to \$250,000 must be for Na ‘Aikane o Maui to conduct public meetings and to develop and implement a plan for the cleaning and caring for Moku‘ula and Mokuhinia, to include informational and code of conduct signage, provide appropriate curation or display of cultural and historic artifacts, and the appropriate reinterment of iwi kūpuna, subject to required approvals.”

Effect: See attached marked-up copies.

Attachments: Marked-up copies of pages 16, 24, 58, and 59 of Bill 22, CD1 (2023), proposed FD1 version.

paf:ljam:23-134b

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
(6) Maui Invasive Species Committee for eradication of coqui frog, little fire ants, miconia, and other invasive species.	0	2,800,000	2,800,000
(7) Maui Soil/Water Conservation (i) Up to \$90,000 must be for upcountry drought resiliency and storm water reuse.	0	411,000	411,000
(8) Soil/Water Conservation – Molokai/Lānaʻi	0	30,000	30,000
(9) Hoʻahu Energy Co-op Molokai	0	200,000	200,000
(10) Sustʻāinable Molokai	0	140,000	140,000
(11) Maui County Wetlands for continuing the wetland restoration work of Save the Wetlands Hui, ʻĀina Kukoʻa o Waiohuli Kai, and Rooted Kekahi Me Ka ʻĀina.	0	600,000	600,000
(12) Grant to establish a safe sleeping zone for houseless people.	0	200,000	200,000
b. Budget Program	545,012	121,337	666,349
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
c. Economic Development Program			
(1) General	1,261,578	<del>504,627</del>	<del>1,766,205</del>
(i) Disbursement for salaries and premium pay is not restricted by Section 5.		554,627	1,816,205
(ii) Up to \$50,000 must be for a grant to the Department of Hawaiian Home Lands for Paukukalo Park fencing.			
(2) Grants and disbursements for business development and technology			
(i) Business Research Library	0	70,000	70,000
(ii) Council for Native Hawaiian Advancement	0	175,000	175,000
(iii) Economic Diversification for the creation of an implementation plan for economic diversification	0	320,000	320,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
environmental carrying capacity study for Molokai.			
(5) Grants and disbursements for Water and Environmental Resource protection and Conservation			
(i) Feral Animal Control	0	40,000	40,000
(ii) Feral Animal Control Maui	0	300,000	300,000
(iii) Feral Animal Control Molokai.	0	300,000	300,000
11. Department of Parks and Recreation			
a. Administration Program			
(1) General	2,301,320	394,821	2,696,141
(i) Disbursement for salaries and premium pay is limited to 44.0 equivalent personnel.			
(2) Grant to The Lāhainā Restoration Foundation	0	191,000	191,000
(3) Grant for Maui Community Correctional Center Workline Program	0	117,000	117,000
(4) Grant to Boys & Girls Club of Maui	0	45,000	45,000
b. Parks Program	5,015,465	4,072,832	9,088,297
(1) Disbursement for salaries and premium pay is limited to 80.9 equivalent personnel.			
c. Recreation and Support Services Program	17,034,426	<del>13,875,489</del>	<del>30,909,915</del>
(1) Disbursement for salaries and premium pay is limited to 348.5 equivalent personnel.		13,825,489	30,859,915
<del>(2) Up to \$50,000 must be for a grant             to the Department of Hawaiian             Home Lands for Paukukalo Park             fencing.</del>			

## II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2024

		<u>ESTIMATED BALANCE AS OF 6/30/2023</u>	<u>ANTICIPATED REVENUES FOR FY 2024</u>	<u>TOTAL FOR FY 2024</u>
	(9) Up to \$10,650,000 must be for the Waikapū Affordable Housing Development. The release of these funds is contingent on Resolution 18-150, as amended by Resolution 20-107, being further amended to extend the completion of construction deadline beyond the current date of September 7, 2024.			
M.	Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, Maui County Code) (1) Up to \$200,000 must be for Leisure Program activities.  (2) Disbursements for leisure program instructors are limited to 11.0 LTA equivalent personnel.	66,145	24,395	90,540
N.	Alarm System Revolving Fund (Chapter 8.34, Maui County Code) (1) Up to \$75,000 must be for contractual services for alarm system registrations.	482,186	62,133	544,319
O.	Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	10,319,882	2,240,299	12,560,181
P.	Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	11,183,829	0	11,183,829
Q.	Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, Maui County Code) (1) Up to \$100,000 must be for Na 'Aikane o Maui for the appropriate reinterment of iwi kūpuna, including informational and code of conduct signage, at the former Puamana Beach Park, subject to required approvals.	482,184	0	482,184



## II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2024

		<u>ESTIMATED BALANCE AS OF 6/30/2023</u>	<u>ANTICIPATED REVENUES FOR FY 2024</u>	<u>TOTAL FOR FY 2024</u>
R.	Fireworks Auditor Fund (Chapter 3.95, Maui County Code)	106,500	0	106,500
S.	Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, Maui County Code)	1,327,928	181,080	1,509,008
	(1) Funds may be used for the implementation of the management strategy and restoration of Moku'ula and Mokuhinia through community input and participation.			
	(2) A semi-annual report must be submitted to the Council on the use of these funds.			
			(3) Up to \$250,000 must be for Na 'Aikane o Maui to conduct public meetings and to develop and implement a plan for the cleaning and caring for Moku'ula and Mokuhinia, to include informational and code of conduct signage, provide appropriate curation or display of cultural and historic artifacts, and the appropriate reinterment of iwi kūpuna, subject to required approvals.	
T.	Employee Parking Fees Fund (Chapter 3.26, Maui County Code)	199,358	49,400	248,758
	(1) Up to \$50,000 must be for parking lot improvements, lighting, and security measures.			
U.	Maui Interscholastic League Fees Fund (Chapter 3.39, Maui County Code)	60,459	8,203	68,662
V.	County Parks Special Revolving Fund (Section 13.04A.460, Maui County Code)	0	0	0
W.	Special Management Area Revolving Fund (Chapter 3.49, Maui County Code)	988,844	212,108	1,200,952
	(1) Up to \$100,000 must be for coastal erosion at Mā'alaea including a feasibility study and design for Kanaio Stream restoration.			
X.	Experimental and Demonstration Housing Projects Fund (Chapter 16.28, Maui County Code)	0	0	0
Y.	Disposal of Vehicles Fee Fund (Chapter 3.27, Maui County Code)	9,632,116	2,934,527	12,566,643
	(1) Disbursement for salaries and premium pay is limited to \$212,175			