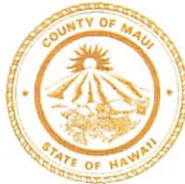


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Acting Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov



REFERENCE NO. **BD-BA 23-75**

May 16, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen 5-16-23

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2023 BUDGET
(DEPARTMENT OF FINANCE, ACQUISITION OF 2145
KAOHU STREET BUILDING AND PROPERTY)**

On behalf of the Department of Finance, I am transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF FINANCE, WAILUKU-KAHULUI COMMUNITY PLAN AREA, GOVERNMENT FACILITIES, GENERAL FUND, ACQUISITION OF 2145 KAOHU STREET BUILDING AND PROPERTY; TOTAL CAPITAL IMPROVEMENTS PROJECT APPROPRIATIONS; TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)."

The purpose of the proposed bill is to amend the FY 2023 Budget by increasing the estimated revenues from the Transient Accommodations Tax by \$3,850,000 and appropriating the funds to the Department of Finance, Wailuku-Kahului Community Plan Area for the Acquisition of 2145 Kaohu Street Building and Property.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF FINANCE, WAILUKU-KAHULUI COMMUNITY PLAN AREA, ACQUISITION OF 2145 KAOHU STREET BUILDING AND PROPERTY."

The purpose of the proposed bill is to amend Appendix C of the FY 2023 Budget by adding a project and project description for the Acquisition of 2145 Kaohu Street Building and Property.

The proposed amendments would allow the Department of Finance to acquire the building and property located at 2145 Kaohu Street, commonly known as the David K. Trask, Jr. building.

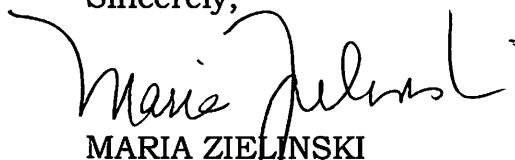
Furthermore, I am transmitting a proposed resolution entitled "AUTHORIZING THE ACQUISITION OF REAL PROPERTY CONSISTING OF 16,255 SQUARE FEET IDENTIFIED AS TAX MAP KEY NO. (2) 3-4-006:027 SITUATED AT WAILUKU, MAUI, HAWAII, FOR AN AMOUNT NOT TO EXCEED \$3,800,000.00 AND ACCEPTING THE DEDICATION OF TWO PARCELS APPROXIMATELY 2,229 SQUARE FEET IDENTIFIED AS TAX MAP KEY NOS. (2) 3-4-006:028 AND 032 SITUATED AT WAILUKU, MAUI, HAWAII".

The purpose of the proposed resolution is to authorize the Mayor or the Mayor's duly authorized representative to execute all necessary documents relating to the acquisition of the building and property.

Alice L. Lee, Chair
May 16, 2023
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Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,



MARIA ZIELINSKI
Budget Director

Attachments

cc: Scott Teruya, Finance Director