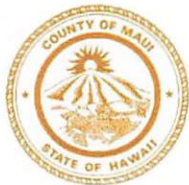


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov



REFERENCE NO. BD-BA 24-17

October 11, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

10-12-23
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT)**

On behalf of the Department of Management, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT."

The purpose of the proposed bill is to add a new grant under the Department of Management entitled "Office of Justice Programs Bureau of Justice Assistance – Byrne Discretionary Community Project Funding/Byrne Discretionary Grant Program" in the amount of \$180,000.

These funds will be used to expand the channel capacity of the Public Safety Radio System ("PSRS") in two locations, the Hyatt Regency Maui rooftop

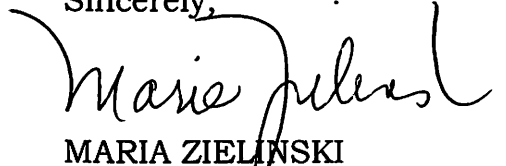
Alice L. Lee, Chair
October 11, 2023
Page 2

site and the Kā'anapali Beach Club rooftop site. These sites both service the areas of Lāhainā, Kā'anapali, Honokowai, and Kahana.

The PSRS is comprised of 23 radio and network link facilities, and in the West Maui area these two sites provide the bulk of radio communications for Police, Fire, Public Works, Water, and Emergency Management. Since the system's deployment, the number of users has increased, and these sites have been experiencing "System Busies," meaning there are not enough channel resources to support all of the radio calls being made through the site, which is the reason the channel capacity expansion is needed.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,



MARIA ZIELINSKI
Budget Director

Attachment

cc: Kekuhaupio Akana, Managing Director