RICHARD T. BISSEN, JR. Mayor

**KEKUHAUPIO R. AKANA**Managing Director



## OFFICE OF THE MAYOR

COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793 www.mauicounty.gov



REFERENCE NO. BD-BA 24-13

APPROVED FOR TRANSMITTAL

October 11, 2023

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF PLANNING, FISCAL YEAR 2024 BUDGET

On behalf of the Department of Planning, I am transmitting a proposed resolution entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF PLANNING, FISCAL YEAR 2024 BUDGET."

The purpose of the proposed resolution is to authorize the transfer of an unencumbered appropriation balance of \$13,397 within the Department of Planning, from the Administration and Planning Program – General, Category B to the Administration and Planning Program – Dune and Shoreline Management, Category B.

Alice L. Lee, Chair October 11, 2023 Page 2

These funds are to cover a projected \$13,397 shortfall in the amount needed by the University of Hawai'i for the Coastal Dune Restoration and Management Coordinator.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,

Maria Julius

MARIA ZIELINSKI Budget Director

Attachment

cc: Kathleen Aoki, Planning Director