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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

November 2, 2023

Ms. Maria Zielinski, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Zielinski:

**SUBJECT: BILL 100 (2023), AMENDING FISCAL YEAR 2024
BUDGET: APPENDIX A, PART I, DEPARTMENT OF
MANAGEMENT (BFED-44)**

May I please request you provide a revised Bill 100 (2023) reflecting the changes shown on the attached marked-up copy.

I would appreciate receiving the revised bill by **Tuesday, November 7, 2023**. To ensure efficient processing, please transmit your response to bfed.committee@mauicounty.us and include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in cursive script that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:044abd01:jgk

Attachment

cc: Mayor Richard T. Bissen, Jr.

ORDINANCE NO. _____

BILL NO. 100 (2023)

Insert after 100: ", CD1"

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

Insert a comma after "Department of Management"

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Department of Management is amended by adding a new grant entitled "Office of Justice Programs Bureau of Justice Assistance – Byrne Discretionary Community Project Funding/Byrne Discretionary Grant Program" in the amount of \$180,000, to read as follows

Insert a colon after "follows"

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024
REQUEST DEPARTMENT/PROGRAM APPROPRIATION**

7. Department of Management

a. Department of Housing and Urban Development, Community Development Fund	11,000,000
b. Department of Homeland Security Appropriations Bill	1,400,000
c. National Fitness and HMSA Hawai'i State Campaign Grants	160,000
d. <u>Office of Justice Programs Bureau of Justice Assistance – Byrne Discretionary Community Project Funding/Byrne Discretionary Grant Program</u>	<u>180,000"</u>

SECTION 2. ~~Material to be repealed is bracketed.~~ New material is underscored.

Delete this sentence

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee", written over a horizontal line.

ALICE L. LEE

Upon the request of the Mayor.

BFED Committee

From: BFED Committee
Sent: Thursday, November 2, 2023 3:23 PM
To: Maria Zielinski
Cc: BFED Committee; Lesley Milner; Michelle Santos; Zeke Kalua
Subject: PLEASE READ attached letter re: BILL 100 (2023), AMENDING FISCAL YEAR 2024 BUDGET: APPENDIX A, PART I, DEPARTMENT OF MANAGEMENT (BFED-44). . .
Attachments: 044abd01signed.pdf

Ms. Zielinski: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated November 2, 2023.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Thank you,
BFED Committee Staff