

COUNCIL OF THE COUNTY OF MAUI
**BUDGET, FINANCE, AND ECONOMIC
DEVELOPMENT COMMITTEE**

March 21, 2025

**Committee
Report No. _____**

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget, Finance, and Economic Development Committee, having met on March 11, 2025, makes reference to the following:

1. Bill 22 (2025), entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES AND OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM, GRANT TO AKAKŪ."

Bill 22's purpose is to amend the Fiscal Year 2025 Budget, to:
1) amend Section 2, Estimated Revenues, by increasing Carryover/Savings from the General Fund by \$40,000;
2) amend Section 3.B.12.a.(4), Office of the Mayor, Administration Program, by increasing the appropriation for Grant to Akakū: Maui Community Television by \$40,000; and
3) adjust the totals accordingly.

2. Correspondence dated February 13, 2025, from the Budget Director, transmitting a Certification of Additional Revenues for Fiscal Year 2025, dated February 13, 2025, for \$40,000 in Carryover/Savings from the General Fund.

Your Committee noted Akakū Maui Community Media is an independent, nonprofit organization contracted to provide gavel-to-gavel coverage of Council and other government meetings.

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The Budget Director said that because of an increase in public meetings for boards and commissions, the existing Akakū grant allocation is insufficient to cover the full cost of the broadcasts.

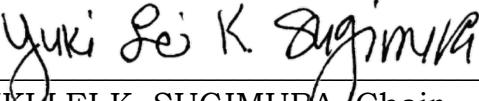
Your Committee noted that without this additional funding, the County may struggle to maintain public access to government meetings. A reduction in meeting broadcasts could limit transparency and civic engagement.

Your Committee supported Bill 22 and commended Akakū for promoting community media and enhancing public viewership of government activities.

Your Committee voted 7-0 to recommend passage of Bill 22 (2025), on first reading. Committee Chair Sugimura, Vice-Chair Kama, and members Johnson, Paltin, Rawlins-Fernandez, Sinenci, and U‘u-Hodgins voted “aye.” Committee members Cook and Lee were excused.

Your Budget, Finance, and Economic Development Committee **RECOMMENDS** that Bill 22 (2025), attached, entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES AND OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM, GRANT TO AKAKŪ,” be **PASSED ON FIRST READING** and be **ORDERED TO PRINT**.

This report is submitted in accordance with Rule 3 of the Rules of the Council.



YUKI LEI K. SUGIMURA Chair

ORDINANCE NO. _____

BILL NO. 22 (2025)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI,
ESTIMATED REVENUES AND OFFICE OF THE MAYOR,
ADMINISTRATION PROGRAM, GRANT TO AKAKŪ

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended, "Fiscal Year 2025 Budget", Section 2, Estimated Revenues, is amended to increase Carryover/Savings, General Fund, in the amount of \$40,000, and increase the total accordingly, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes		586,905,349
Circuit Breaker Adjustment		(293,838)
Transient Accommodations Tax		60,000,000
General Excise Tax		60,000,000
Charges for Current Services		167,395,404
Public Service Company Tax		7,000,000
Licenses/Permits/Others		46,353,332
Fuel and Franchise Taxes		24,500,000
Special Assessments		9,866,000
Other Intergovernmental		10,750,000

FROM OTHER SOURCES:

Interfund Transfers		78,707,485
Bond/Lapsed Bond		114,785,000
Carryover/Savings:		
General Fund	[64,122,813]	<u>64,162,813</u>
Sewer Fund		10,229,492
Highway Fund		17,365,696
Solid Waste Management Fund		3,313,077
Environmental Protection and Sustainability Fund		920,551
Liquor Fund		854,621
Water Fund		25,716,394

TOTAL ESTIMATED REVENUES [1,288,491,376] 1,288,531,376"

SECTION 2. Fiscal Year 2025 Budget Section 3.B.12.a.(4), Office of the Mayor, Administration Program, Grant to Akakū: Maui Community Television is amended to increase the appropriation by \$40,000, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
12. Office of the Mayor			
a. Administration Program			
(4) Grant to Akakū: Maui Community Television	0	[100,000] <u>140,000</u>	[100,000] <u>140,000</u> "

SECTION 3. Fiscal Year 2025 Budget Total Operating Appropriations, is amended to reflect an increase of \$40,000 in Category B – Operations & Equipment, and to adjust the total accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
TOTAL OPERATING APPROPRIATIONS	255,927,057	[804,643,319] <u>804,683,319</u>	[1,060,570,376] <u>1,060,610,376</u> "

SECTION 4. Fiscal Year 2025 Budget, Total Appropriations (Operating and Capital Improvement Projects), is amended to reflect an increase of \$40,000, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	[1,288,491,376]	<u>1,288,531,376</u> "
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SECTION 5. Material to be repealed is bracketed. New material is underscored.

SECTION 6. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



YUKARI MURAKAMI
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee".

ALICE L. LEE
Upon the request of the Mayor.