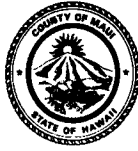


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Director of Council Services
David M. Raatz, Jr., Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 16, 2016

Mr. Danilo Aagsalog, Director
Department of Finance
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Aagsalog:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (FN-1) (BF-1)

May I please request a breakdown of actual costs of employee fringe benefits for FY 2012 to FY 2016, to date, by category and by fund. The categories include: Employees' Retirement System, Federal Insurance Contributions Act, Hawaii Employer-Union Health Benefits Trust Fund, and Other Post-Employment Benefits.

Further, please explain the cost increase to each fringe benefit category and identify whether the increase is based on collective bargaining agreements, including the request for FY 2017.

May I further request you transmit your response no later than **March 28, 2016**, to enable the Committee to comprehensively review the FY 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", is written over a faint, larger version of the same signature.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2017bgt:160313afn01:mmm

cc: Mayor Alan M. Arakawa
Budget Director