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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

February 29, 2016

Mr. Kaala Buenconsejo, Director Department of Parks and Recreation County of Maui Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (PR-1) (BF-1)

May I please request the current balance of park assessment funds by district, and the amount available for appropriation for FY 2017. Please also provide a list of encumbrances, by district.

May I further request you transmit the information no later than **March 28, 2016**, to enable the Committee to discuss park assessment funds while deliberating the FY 2017 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Kels Johanne

Budget and Finance Committee

bf:2017bgt:160229apr01:mmy

cc: Mayor Alan M. Arakawa Budget Director