



**BOARD OF WATER SUPPLY
COUNTY OF MAUI**

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March 24, 2016

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OFFICE OF THE MAYOR

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

For Transmittal to:

Honorable G. Riki Hokama
Chair, Maui County Council Budget and Finance Committee
200 S. High Street
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

[Signature] 3/23/16
Mayor **Date**

Dear Chair Hokama:

**SUBJECT: DEPARTMENT OF WATER SUPPLY'S PROPOSED FY 2017
OPERATIONS AND CIP BUDGET**

At our March 17, 2016 meeting, the Board of Water Supply voted to recommend approval of the Department of Water Supply's proposed Fiscal Year 2017 Operations and CIP Budget and also to support the Department's request for the increases of the water rates and fees. The needed rate increases will help to pay for capital improvement projects, maintenance, salaries and debt service.

We respectfully ask for your support and approval of the Department's proposed FY 2017 Operations and CIP Budget.

Sincerely,

[Signature: William Kamai]

William Kamai
Chair

xc: Sandy Baz, Budget Director
Holly Perdido, Fiscal Officer
Board of Water Supply members

"By Water All Things Find Life"



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