



DEPARTMENT OF
HOUSING AND HUMAN CONCERNS
COUNTY OF MAUI

ALAN M. ARAKAWA
Mayor

CAROL K. REIMANN
Director


JAN SHISHIDO
Deputy Director

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March 23, 2016

Mr. Sananda K. Baz
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Mayor Date 3/23/16

For Transmittal to:

Honorable G. Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

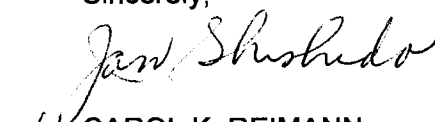
SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (HC-2) (BF-1)

Thank you for your correspondence of March 8, 2016 requesting a list of grant recipients and other disbursements for the following line item grants: (1) affordable rental housing programs; (2) community partnership grants; (3) Early Childhood Programs; (4) Services to the Frail and Elderly; (5) Homeless Programs; (6) Self-Sufficiency Programs; (7) Substance Abuse Programs; (8) Youth Alcohol Education Awareness Programs; (9) Youth Programs; and (10) Animal Enforcement Program.

The requested information has been compiled by fiscal year on the attached spreadsheets. Please note that the FY2016 amounts reflected as expended are as of December 31, 2015.

Thank you for the opportunity to provide this information. Please feel free to contact me at Ext. 7805 should you have any questions.

Sincerely,


for CAROL K. REIMANN
Director of Housing and Human Concerns

Attachments

TO SUPPORT AND EMPOWER OUR COMMUNITY TO REACH ITS FULLEST POTENTIAL
FOR PERSONAL WELL-BEING AND SELF-RELIANCE

OFFICE OF THE
COUNTY COUNCIL

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RECEIVED

(FY2015) DHHC GRANTS

GRANTEE	PROGRAM	FY15 ALLOCATION	PERSONNEL	OPERATIONS	ADMIN	TOTAL EXPENDED
AFFORDABLE RENTAL HOUSING		962,063				
Family Life Center	Rental Assistance Program (RAP)	275,000	62,802	194,679	17,519	275,000
KHAKO Homeless Resource Ctrs	Rental Assistance Program (RAP)	188,563	37,101	144,478	6,984	188,563
Maui Economic Opportunity	Rental Assistance Program (RAP)	328,500	58,365	237,806	32,329	328,500
Women Helping Women	Rental Assistance Program (RAP)	170,000	29,238	120,543	20,219	170,000
COMMUNITY PARTNERSHIP GRANTS		1,070,000				
Aloha House	Residential substance Abuse Treatment for Adults	145,000	117,948	12,552	14,500	145,000
Child and Family Service	Sexual Assault Prevention Program	5,000	4,097	303	600	5,000
Imua Family Services	Early Childhood Development Program	51,000	46,784	3,336	880	51,000
Ka Hale Pomaikai	Sober Hgs & Culture Based Treatment	65,000	45,404	11,817	7,779	65,000
KHAKO Homeless Resource Ctrs	Central/West Homeless Resource Centers	90,000	83,324	3,283	3,393	90,000
Legal Aid Society of Hawaii	Holistic Legal Services for Maui's Most Vulnerable	75,000	65,699	301	9,000	75,000
Malama Na Makua A Keiki	Substance Abuse Treatment for Women	190,000	163,104	4,096	22,800	190,000
Maui AIDS Foundation	Maui County HIV/HCV Rapid Testing Program	115,000	86,615	16,546	11,839	115,000
Maui Youth and Family Services	Outpatient Substance Abuse Treatment for Adolescents	20,000	20,000			20,000
Mediation Services of Maui	Mediation Services and Community Education	40,000	32,200	4,800	3,000	40,000
Moloka'i Comm Svc Council	Maurice Thompson Drop-In Center	15,000		13,200	1,800	15,000
Moloka'i Comm Svc Council	Hale Hoomalu Violence Program	54,000	24,230	23,290	6,480	54,000
Moloka'i Comm Svc Council	Kapili Umbrella Program	54,000	32,808	14,712	6,480	54,000
Moloka'i General Hospital	MGH Women's Health Center	56,000	49,619	4,388		54,007
Parents And Children Together	PACT - Maui Family Peace Center	75,000	59,710	6,290	9,000	75,000
PATCH	Family Childcare Recruitment Program	20,000	16,068	2,094	1,838	20,000
EARLY CHILDHOOD PROGRAMS		103,000				
Maui Family Support Services	Early Childhood Prgms/COM Subsidy Prgm	103,000	43,873	116,538	7,589	168,000
HOMELESS PROGRAMS		641,000				
Family Life Center	Emergency Homeless Outreach Services	80,000	62,080	12,964	4,956	80,000
Family Life Center	Emergency Shelter Case Mgmt Services	60,000	52,435	4,939	2,626	60,000
Family Life Center	New Leaf Ranch	50,000	0	0	0	0
Feed My Sheep	Food Distribution Survey	6,000		6,000		6,000
KHAKO Homeless Resource Ctrs	Central Operations & Combined Services	340,000	204,529	126,673	8,798	340,000
KHAKO Homeless Resource Ctrs	Step Up	30,000	27,333	706	1,961	30,000
Roman Catholic Church - Hawaii	St Theresa - Hale Kau Kau	75,000	16,000	59,000		75,000

(FY2015) DHHC GRANTS

GRANTEE	PROGRAM	FY15 ALLOCATION	PERSONNEL	OPERATIONS	ADMIN	TOTAL EXPENDED
SELF-SUFFICIENCY PROGRAMS		144,200				
Consumer Credit Counseling Service of Hawaii	Credit/Debt Management, Counseling and Education	50,000	39,770	4,224	6,000	49,994
Family Life Center	Citi Pack-Homeless/ Back Packs	5,165		5,165		5,165
Family Life Center	New Leaf Ranch	4,835				0
Maui Family Support Services	Early Childhood Prgms/COM Subsidy Prgm	65,000	See Above - Early Childhood Programs			0
The Maui Farm	Stipend	19,200	3,784	9,098	2,304	15,186
SERVICES TO THE FRAIL AND ELDERLY		638,432				
Hale Mahaolu , Inc.	Home-care svcs. for elderly	207,087		207,087		207,087
Outsource Options, Inc.	Home-care svcs. for elderly	33,049		33,049		33,049
Metrocare Hawaii Plus	Home-care svcs. for elderly	83,000		83,000		83,000
Na Hoaloha	Home-care svcs. for elderly	64,719		64,719		64,719
Maui Adult Day Care Center	Home-care svcs. for elderly	149,236		149,236		149,236
Apex Int'l	Home-care svcs. for elderly	5,969		5,969		5,969
BCP, Inc. (Bayada Home Health Care)	Home-care svcs. for elderly	54,313		54,313		54,313
Na Puuwai, Inc.	Home-care svcs. for elderly	19,059		19,059		19,059
Kaunoa Senior Svcs. Division	Assisted Transportation Program for elderly	22,000		21,558		21,558
SUBSTANCE ABUSE PROGRAMS		607,650				
Aloha House	Medically Monitored Substance Detoxification	125,000	100,550	9,450	15,000	125,000
Community Clinic of Maui	Expanded Substance Abuse Treatment Program- West Maui	40,000	33,571	585	4,044	38,200
Community Clinic of Maui	Substance Abuse Treatment Program-Central Maui	40,000	33,571	585	4,044	38,200
Family Life Center	New Leaf Ranch	73,650				0
KHAKO Homeless Resource Ctrs	Step Up	20,000	20,000			20,000
Maui Economic Opportunity	B.E.S.T. Reintegration Program	103,000	68,674	21,966	12,360	103,000
Maui Family Support Services	Teen Voices/SA Prevention	21,000	13,104	2,823	5,073	21,000
Maui Youth and Family Services	Outpatient Substance Abuse Treatment for Adolescents	50,000	33,987		8,304	42,291
Mental Health Kokua	Homeless Outreach for Mental Health Empowerment	65,000	65,000			65,000
Mental Health Kokua	Psycho-social Rehab Program	30,000	30,000			30,000
Ohana Makamae	SA/Mental Health Planning Grant for Hana Phase II	40,000	29,552	5,648	4,800	40,000
YOUTH ALCOHOL EDUCATION AWARENESS PROGRAMS		150,000				
Maui Economic Opportunity	Underage Drinking (Be A Jerk) prevention campaign	50,000	36,296	7,704	6,000	50,000
Maui Youth and Family Services	Underage Drinking Prevention Coalition	60,000		46,931	7,200	54,131
Paia Youth Council	Malama Pono Project Venture Underage Drinking	40,000	28,268	11,732		40,000
YOUTH PROGRAMS		107,108				
Molokai Ohana Health Care	Ikaika/Teddy Bear Corner	10,488	10,488			10,488

(FY2015) DHHC GRANTS

GRANTEE	PROGRAM	FY15 ALLOCATION	PERSONNEL	OPERATIONS	ADMIN	TOTAL EXPENDED
YOUTH PROGRAMS (cont.)						
Ohana Makamae	Keiki Makamae	45,120	34,931	4,799	5,390	45,120
Tri-Isle R C & D C	Teens on Call	51,500	28,067	17,253	6,180	51,500
ANIMAL ENFORCEMENT PROGRAM		613,641				
Maui Humane Society	Animal Sheltering & Management	536,391	429,803	84,383	16,029	530,215
SPCA Maui	Spay/Beuter Incentive Program (SNIP)	77,250		62,440		62,440

DHHC (FY2016) GRANTS

AGENCY NAME	PROGRAM TITLE	FY2016 ALLOCATION	PERSONNEL	OPERATIONS	ADMIN	YTD EXPENDED
AFFORDABLE RENTAL HOUSING		943,500				
Family Life Center	Rental Assistance Program (RAP)	269,500	27,529	111,752	8,174	147,455
KHAKO Homeless Resource Centers	Rental Assistance Program (RAP)	185,500	26,527	52,617	1,500	80,644
Maui Economic Opportunity	Rental Assistance Program (RAP)	322,000	31,291	191,591	19,938	242,820
Women Helping Women	Rental Assistance Program (RAP)	166,500	18,246	62,422	9,484	90,152
COMMUNITY PARTNERSHIP GRANTS		1,070,000				
Aloha House	Residential Substance Abuse Treatment for Adults	145,000	66,779	7,250	7,269	81,298
Child and Family Service	Sexual Assault Prevention Program	5,000	1,932	0	232	2,164
Imua Family Services	Early Childhood Development Program	51,000	23,392	1,668	440	25,500
Ka Hale Pomaikai	Sober Housing & Culture Based Treatment	65,000	23,123	8,586	5,936	37,645
KHAKO Homeless Resource Centers	Central/West Homeless Resource Centers	90,000	43,135	1,641	1,881	46,657
Legal Aid Society of Hawaii	Holistic Legal Services for Maui's Most Vulnerable	75,000	32,850	151	4,500	37,500
Malama Na Makua A Keiki	Substance Abuse Treatment for Women	190,000	105,824	1,518	11,400	118,742
Maui AIDS Foundation	Maui County HIV/HCV Rapid Testing Program	115,000	48,239	8,506	5,919	62,664
Maui Youth and Family Services	Adolescent Outpatient Treatment	20,000	8,827	0	1,482	10,309
Mediation Services of Maui	Mediation Services and Community Education	40,000	16,100	3,400	500	20,000
Moloka'i Comm Svc Council	Maurice Thompson Drop-In Center	15,000	0	5,692	785	6,477
Moloka'i Comm Svc Council	Hale Hoomalu Domestic Violence Program	54,000	11,744	8,361	2,988	23,094
Moloka'i Comm Svc Council	Kapili Umbrella Program	54,000	15,052	6,608	2,419	24,079
Moloka'i General Hospital	MGH Women's Health Center	56,000	30,089	0	0	30,089
Parents And Children Together	PACT - Maui Family Peace Center	75,000	24,568	3,420	4,500	32,488
PATCH	Family Childcare Recruitment Program	20,000	16,068	3,932		20,000
EARLY CHILDHOOD PROGRAMS		103,000				
Maui Family Support Services, Inc.	Early Childhood Programs - Maui County Child Care Subsidy	103,000	25,806	66,513	3,176	32,488
HOMELESS PROGRAMS		641,000				
Family Life Center	Emergency Operations	70,000	22,071	3,492	4,777	30,340
Family Life Center	Emergency Shelter Case Management	70,000	24,532	2,233	4,356	31,121
Family Life Center	Bathroom Renovation	6,000		3,008		3,008
KHAKO Homeless Resource Centers	Central Operations & Combined Services Program	345,000	139,431	35,027	6,150	180,608
KHAKO Homeless Resource Centers	Step Up Program	50,000	23,267	0	1,259	24,526
Roman Catholic Church of Hawaii	St. Theresa - Hale Kau Kau	100,000	10,000	16,636	9,000	35,636

DHHC (FY2016) GRANTS

AGENCY NAME	PROGRAM TITLE	FY2016 ALLOCATION	PERSONNEL	OPERATIONS	ADMIN	YTD EXPENDED
KUPUNA CARE SERVICE OPERATION		200,000				
Na Hoaloa	Home-Care Svcs. for elderly	75,546		75,546		42,075
Na Puuwai, Inc.	Home-Care Svcs. for elderly	21,600		21,600		6,798
Hale Mahaolu	Home-Care Svcs. for elderly	46,012		46,012		46,012
Apex Int'l	Home-Care Svcs. for elderly	6,105		6,105		0
Legal Aid Society	Home-Care Svcs. for elderly	15,300		15,300		4,100
BCP (Bayada Home Health)	Home-Care Svcs. for elderly	35,437		35,437		19,821
SELF-SUFFICIENCY PROGRAMS		134,200				
Consumer Credit Counseling Services of Hawaii	Credit/Debt Management Counseling and Education	50,000	20,388	2,112	2,500	25,000
Family Life Center	Maui Homeless Backpack Project			7,225		7,225
Maui Family Support Services, Inc.	Early Childhood Programs - Maui County Child Care Subsidy	65,000	combined with grant under the Self Sufficiency programs			
The Maui Farm	Stipend Program	19,200	2,432	2,712	1,153	6,297
SERVICES TO THE FRAIL AND ELDERLY		661,739				
Apex Int'l	Home-Care Svcs. for elderly	75,088		75,088		0
Bayada	Home-Care Svcs. for elderly	41,163		41,163		11,919
Caregivers Maui	Home-Care Svcs. for elderly	79,650		79,650		35,884
Critical Signal	Home-Care Svcs. for elderly	60		60		60
Hale Mahaolu	Home-Care Svcs. for elderly	62,152		62,152		53,152
Kaunoa Senior Svcs.	Home-Care Svcs. for elderly	52,906		52,906		52,906
MADCC	Home-Care Svcs. for elderly	197,003		197,003		116,226
Na Hoaloa	Home-Care Svcs. for elderly	67,436		67,436		27,250
Na Puuwai, Inc.	Home-Care Svcs. for elderly	20,117		20,117		4,975
Outsource (Care Options)	Home-Care Svcs. for elderly	35,326		35,326		8,439
P Keele	EnhancedFitness Coordinator	24,000		24,000		14,595
Var. EnhancedFitness Instructors	EnhancedFitness Class Instructors	6,838		6,838		6,838
SUBSTANCE ABUSE PROGRAMS		462,600				
Aloha House, Inc.	Medically Monitored Substance Detoxification	125,000	69,486	4,126	11,752	85,364
Community Clinic of Maui	Expanded Substance Abuse Treatment Program	40,000	Grant not executed			
Community Clinic of Maui	Substance Abuse Treatment Program	40,000	Grant not executed			
Ka Hale Pomaika'i	Co-Occurring/Substance Use Disorder Tx on Moloka'i	40,000	9,877	2,999	2,400	15,276
Maui Youth and Family Services	Adolescent Outpatient Treatment	50,000	22,070	0	357	25,774
Mental Health Kokua	HOME-Homeless Outreach for Mental Health Empowerment	65,000	32,500	0	0	32,500
Mental Health Kokua	Psychosocial Rehabilitation	30,000	15,000	0	0	15,000

DHHC (FY2016) GRANTS

AGENCY NAME	PROGRAM TITLE	FY2016 ALLOCATION	PERSONNEL	OPERATIONS	ADMIN	YTD EXPENDED
SUBSTANCE ABUSE PROGRAMS (cont.)						
Mental Health Kokua	Iao House Roofing and Plumbing Repairs	12,600	Grant not executed			0
Ohana Makamae	SA/MH Planning Grant for Hana Phase III	60,000	Q1 QFR unclear, Q2 not provided as of 3.14.16			0
YOUTH ALCOHOL EDUCATION AWARENESS PROGRAMS		100,000				
Maui Youth and Family Services	Underage Drinking Prevention Coalition	60,000	1,845	66	2,481	4,392
Paia Youth Council, Inc.	PYCC MPPV Underage Drinking Prevention	40,000	18,010	607	0	18,617
YOUTH PROGRAMS		107,108				
Molokai Ohana Health Care	Ikaika/Teddy Bear Corner	10,488	Grant will not be executed.			0
Ohana Makamae	Keiki Makamae	45,120	16,485	2,157	2,157	20,799
Tri-Isle R C & D C	Teens on Call	51,500	13,099	11,943	4,661	29,702
ANIMAL ENFORCEMENT PROGRAM		502,482				
Maui Humane Society	Animal Management, Sheltering and Enforcement	402,482	217,284	16,993	6,093	240,370
SPCA Maui	Maui County SNIP Administration Program	100,000	Grant not executed			0

DHHC PRELIMINARY GRANT APPLICATIONS (FY2017)

AGENCY NAME	PROGRAM TITLE	FY17 GRANT REQUEST	PERSONNEL	OPERATIONS	ADMIN	FY17 REQUEST BUDGET
AFFORDABLE RENTAL HOUSING		1,100,000.00				1,100,000.00
Family Life Center	Rental Assistance Program	269,500.00	72,401.00	181,925.00	15,174.00	269,500.00
KHAKE Homeless Resource Centers	Rental Assistance Program	185,500.00	49,462.00	129,963.00	6,075.00	185,500.00
Maui Economic Opportunity	MEO Rental Assistance	331,660.00	71,426.00	220,435.00	39,799.00	331,660.00
Women Helping Women	Rental Assistance Program	166,500.00	25,946.81	121,510.73	19,042.46	166,500.00
<i>Agencies not yet determined</i>		<i>146,840.00</i>				<i>146,840.00</i>
COMMUNITY PARTNERSHIP GRANTS		1,160,630.00				1,160,630.00
Aloha House	Substance Abuse Treatment for Adults	149,350.00	123,526.78	11,949.79	13,873.43	149,350.00
Child & Family Servicers	MSAC Prevention & Education	5,500.00	4,710.75	129.25	660.00	5,500.00
Imua Family Services	Early Childhood Development Program	85,000.00	79,497.30	1,500.00	4,002.70	85,000.00
KHAKE Homeless Resource Centers	KHAKE Community Partnership	90,000.00	82,951.00		7,049.00	90,000.00
Ka Hale Pomaikai	Sober Housing & Culture Based Treatment on Molokai	65,000.00	46,322.38	10,957.62	7,720.00	65,000.00
Legal Aid Society of Hawaii	Holistic Legal Services for Maui County's Most Vulnerable	75,000.00	62,757.25	3,242.75	9,000.00	75,000.00
Malama Na Makua A Keiki	Substance Abuse Treatment for Women	195,700.00	173,852.00		21,848.00	195,700.00
Maui AIDS Foundation	MC HIV/HCV/STI Rapid Testing, Prvtn. & Counslng Prgm	133,088.00	99,802.00	17,333.00	15,953.00	133,088.00
Maui Youth and Family Services	Substance Abuse Treatment for Adolescents	70,000.00	62,073.00		7,927.00	70,000.00
Mediation Services of Maui, Inc.	Mediation Services and Conflict Resolution Training	45,000.00	34,994.06	6,505.94	3,500.00	45,000.00
Molokai Community Service Council	Hale Ho'omalua Domestic Violence Shelter	57,000.00	34,243.00	15,917.00	6,840.00	57,000.00
Molokai Community Service Council	Kapili Umbrella Program	57,000.00	33,273.00	16,887.00	6,840.00	57,000.00
Molokai Community Service Council	Maurice Thompson Drop-In Center	15,000.00		13,200.00	1,800.00	15,000.00
Molokai General Hospital	MGH Women's Health Center	56,000.00	50,892.72	5,107.28		56,000.00
Parents and Children Together	Maui Family Peace Center	86,250.00	66,326.00	9,574.00	10,350.00	86,250.00
PATCH - People Attentive to Children	Training and Technical Assistance Program	25,741.00	16,827.00	6,857.50	2,056.50	25,741.00
<i>Cummulative request amount over the proposed amount</i>		<i>(49,999.00)</i>				<i>(49,999.00)</i>
EARLY CHILDHOOD PROGRAMS		483,000.00				483,000.00
Maui Family Support Services	Early Childhood Programs	178,000.00	49,178.80	112,801.20	16,020.00	178,000.00
<i>Agencies not yet determined</i>		<i>305,000.00</i>				<i>305,000.00</i>
HOMELESS PROGRAMS		1,474,400.00				1,474,400.00
Family Life Center	Case Management	70,000.00	56,988.00	4,742.00	8,270.00	70,000.00
Family Life Center	Emergency Operations	70,000.00	49,806.00	11,924.00	8,270.00	70,000.00
Family Life Center	Increase in services	345,000.00				345,000.00
KHAKE Homeless Resource Centers	KHAKE Central Operations	395,000.00	347,823.00	29,977.00	17,200.00	395,000.00
St. Theresa Roman Catholic Church	Hale Kau Kau	100,000.00	31,200.00	68,800.00		100,000.00
Agencies not yet determined	Homeless Campsite Clean-up	206,000.00				206,000.00

DHHC PRELIMINARY GRANT APPLICATIONS (FY2017)

AGENCY NAME	PROGRAM TITLE	FY17 GRANT REQUEST	PERSONNEL	OPERATIONS	ADMIN	FY17 REQUEST BUDGET
SELF-SUFFICIENCY PROGRAMS		144,200.00				144,200.00
Consumer Credit Counseling Services of Hawaii	Credit/Debt Management Counseling and Education	50,000.00	40,776.00	4,224.00	5,000.00	50,000.00
<i>Agencies not yet determined</i>		<i>94,200.00</i>				<i>94,200.00</i>
SERVICES TO THE FRAIL AND ELDERLY		861,739.00				861,739.00
Apex	Home-Care Svcs. For Elderly	81,193.00		81,193.00		81,193.00
Bayada	Home-Care Svcs. For Elderly	76,600.00		76,600.00		76,600.00
Caregivers Maui	Home-Care Svcs. For Elderly	79,650.00		79,650.00		79,650.00
Hale Mahaolu	Home-Care Svcs. For Elderly	108,164.00		108,164.00		108,164.00
Kaunoha Senior Svcs.	Assisted Transportation Svcs.	52,906.00		52,906.00		52,906.00
Legal Aid Society	Home-Care Svcs. For Elderly	15,300.00		15,300.00		15,300.00
Maui Adult Day Care Center	Home-Care Svcs. For Elderly	197,003.00		197,003.00		197,003.00
Na Hoaloha	Home-Care Svcs. For Elderly	142,982.00		142,982.00		142,982.00
Na Puuwai, Inc.	Home-Care Svcs. For Elderly	41,717.00		41,717.00		41,717.00
Outsource (Care Options)	Home-Care Svcs. For Elderly	35,326.00		35,326.00		35,326.00
P. Keele	EnhancedFitness Coordinator	24,000.00		24,000.00		24,000.00
Var. Enhanced Fitness Instructors	EnhancedFitness Class Instructors	6,898.00		6,898.00		6,898.00
SUBSTANCE ABUSE PROGRAMS		580,650.00				580,650.00
Aloha House	Medically Modified Substance Detox	125,000.00	104,568.00	5,432.00	15,000.00	125,000.00
Community Clinics of Maui, Inc	Substance Abuse Treatment Program	80,000.00	not yet determined			80,000.00
Ka Hale Pomaikai	Co-Occurring Disorder/Substance Abuse Treatment	40,000.00	25,881.15	9,318.85	4,800.00	40,000.00
KHAKO Homeless Resource Centers	Addiction Recovery Management	124,844.00				124,844.00
Mental Health Kokua	Homeless Outreach for Mental Health Empowerment	94,822.00	94,822.00			94,822.00
Mental Health Kokua	Psychosocial Rehabilitation	55,984.00	55,984.00			55,984.00
Ohana Makamae Inc	Mental Health Services	60,000.00	46,595.00	8,554.00	4,851.00	60,000.00
YOUTH ALCOHOL EDUCATION AWARENESS PROGRAMS		100,000.00				100,000.00
Maui Youth and Family Services	Underage Drinking Prevention Coalition	60,000.00	20,322.00	32,600.00	7,078.00	60,000.00
Paia Youth Council	MPPV Underage Drinking Prevention	40,000.00	35,280.00	4,720.00		40,000.00
YOUTH PROGRAMS		112,620.00				112,620.00
Imua Family Services	Teddy Bear Corner	16,000.00	7,144.90	8,855.10		16,000.00
Ohana Makamae Inc	Keiki Makamae	45,120.00	33,112.00	6,479.00	5,529.00	45,120.00
Tri-Isle R C & D Council, Inc.	Teens On Call	51,500.00	28,060.00	17,260.00	6,180.00	51,500.00
ANIMAL ENFORCEMENT PROGRAMS		654,343.00				654,343.00
Maui Humane Society	Animal Management - Enforcement	654,343.00	488,474.00	125,162.00	40,707.00	654,343.00

DHHC PRELIMINARY GRANT APPLICATIONS (FY2017)

AGENCY NAME	PROGRAM TITLE	FY17 GRANT REQUEST	PERSONNEL	OPERATIONS	ADMIN	FY17 REQUEST BUDGET
ANIMAL MANAGEMENT PROGRAMS		1,484,755.00				1,484,755.00
Lanai Cat Sanctuary	Homeless/Feral Cat Management Program	20,000.00		20,000.00		20,000.00
Maui Humane Society	Animal Management - Sheltering	1,327,121.00	936,170.00	279,641.00	111,310.00	1,327,121.00
Molokai Humane Society	Animal Management & Prevention (Molokai)	137,634.00	73,711.00	48,760.00	15,163.00	137,634.00
NEW PROGRAMS						
Maui Family Support Services	Fatherhood Involvement Team Program	50,000.00	29,204.00	17,967.00	2,829.00	50,000.00
Maui Family Support Services	Ka'ieie Child Development Center	45,000.00		40,000.00	5,000.00	45,000.00
Partners In Development Foundation	Tutu and Me Traveling Preschool	25,000.00	7,235.00	14,765.00	3,000.00	25,000.00
Hui Noeau	Hui Youth Programs: Inspiration STEAM	173,513.78	29,899.78	123,230.00	20,384.00	50,000.00
Imua Family Services	Early Childhood Transition Team	10,650.00		10,650.00		10,650.00
J. Walter Cameron Center	Cameron Center Rehabilitation Project	180,000.00		180,000.00		180,000.00
Maui Academy of Performing Arts	Youth Educational Performing Arts Program	48,513.00	48,513.00			48,513.00
Maui County Community Television	Project YBEAM	25,000.00	25,000.00			25,000.00
Maui Police Activities League	Maui Police Activities League	6,797.46		6,247.46	550.00	6,797.46
National Kidney Foundation	MC CKD Epidemic Prev., Intervent. and Eradication	80,000.00	44,270.40	30,823.60	4,906.00	80,000.00
KHAHO Homeless Resource Centers	Addiction Recovery Management	97,000.00	90,891.00		6,109.00	97,000.00