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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 2, 2016

Mr. Sananda K. Baz, Budget Director Office of the Mayor County of Maui Wailuku, Hawaii 96793

Dear Mr. Baz:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (BD-1) (BF-1)

May I please request a report of actual premium pay for FY 2015 and FY 2016 (through February 29, 2016) for all County departments. Please itemize the premium pay expenses by fiscal year, department, division, program, index code, and pay type.

May I further request you transmit the information no later than **March 28, 2016**, to enable the Committee to discuss premium pay expenses while deliberating the FY 2017 Budget. To ensure efficient processing, please duplicate the coding in the subject line above.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Xely Sohama

Budget and Finance Committee

bf:2017bgt:160229abd01:mmy

cc: Mayor Alan M. Arakawa