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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 2, 2016

Mr. Sananda K. Baz, Budget Director Office of the Mayor County of Maui Wailuku, Hawaii 96793

Dear Mr. Baz:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (BD-2) (BF-1)

Please provide a list of all unbudgeted equipment purchases (over \$5,000) that were approved by the Administration, but not included in the Budget Details provided to the Council for FY 2015 and FY 2016, to date. Please also include the requesting department and program, type of equipment, cost, and reason for purchase.

May I further request you transmit the information no later than **March 28, 2016**, to enable the Committee to discuss equipment purchases while deliberating the FY 2017 Budget. To ensure efficient processing, please duplicate the coding in the subject line above.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Budget and Finance Committee

bf:2017bgt:160229abd02:mmy

cc: Mayor Alan M. Arakawa