

ALAN M. ARAKAWA  
Mayor



TEENA M. RASMUSSEN  
Economic Development Director

**OFFICE OF ECONOMIC DEVELOPMENT**

COUNTY OF MAUI

2200 MAIN STREET, SUITE 305, WAILUKU, MAUI, HAWAII 96793. USA

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March 28, 2016

Mr. Sandy Baz  
Budget Director, County of Maui  
200 South High Street  
Wailuku, HI 96793

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

*Alan Arakawa* 3/28/16  
\_\_\_\_\_  
Mayor Date

RECEIVED  
OFFICE OF THE  
COUNTY CLERK  
2016 MAR 28 PM 3:16

For Transmittal to:

Honorable Riki Hokama, Chair  
Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, HI 96793

Dear Chair Hokama:

**SUBJECT: Fiscal year ("FY") 2017 BUDGET (ED-2) (BF-1)**

Pursuant to Council letter dated March 8, 2016, I am transmitting the response from the Office of Economic Development.

Provide a list of grant recipients and other disbursements for the following line-item grants, include the amount awarded and expended in FY2015 and FY2016.

RESPONSE: Below is a list of grant recipients for the following line-item grants. As the funding has not been finalized for FY 2017, line item grant recipients have not been determined at this time.

Please see the attached pages and should you have any questions, please contact me at 270-7224, or Teena.rasmussen@mauicounty.gov.

Sincerely,

*Teena M. Rasmussen*

Teena M. Rasmussen, Director  
Office of Economic Development

**1) Agriculture Promotion**

FY 16 Appropriation: \$150,000

FY17 Request: \$275,000

<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY 2016 AWARD</u>	<u>FY 2016 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2017 REQUEST</u>
	Kula Ag Park Expansion Appraisal	7000.00	7000.00	0.00	0.00		0.00
Tri-Isle RC and D	Maui School Garden Network- <b>PROVISO</b>	15,000.00	13,356.68	15,000.00	0.00	In Route	0.00
	Hawaii Farmers Union United- <b>PROVISO</b>	20,000.00	9,744.57	25,000.00	0.00	In Route	0.00
	HI Farmers Union United-grant writing- <b>PROVISO</b>	0.00	0.00	10,000.00	0.00		0.00
Maui Food Technology	Technical Assistance	2,000.00	2,000.00	0.00	0.00	5/18/2015	0.00
	Food X 2015	5,000.00	5,000.00	5,000.00	0.00		0.00
	Food Tech Expo	11,000.00	11,000.00	38,000.00	0.00	3/2/2015	0.00
National Tropical Botanical Garden	Kahanu Gardens	33,000.00	27,303.79	0.00	0.00		0.00
	Kula Ag Park misc.				5,189.00		
	Food Safety Auditor Training (Molokai & Maui)				4,103.00		
	NASDA Conference Sponsorship				5,000.00		
	Hawaii Tropical Fruit Growers				11,400.00		
	Produce Safety: Science Based Workshop				2,104.00		
	Hawaii Farm Bureau Annual Conference				744.00		
	Barrio Fiesta				5,000.00		

**2) East Maui Cultural/Economic Development**

FY 16 Appropriation: \$100,000.00

FY17 Request: \$100,000.00

<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY 2016 AWARD</u>	<u>FY 2016 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2017 REQUEST</u>
Hana Canoe Club	Hana Canoe Club- <b>Proviso</b>	8,150.00	8,116.66	8,150.00	in route	In Route	0.00
Hana Arts	Building East Maui's Economy Through Arts- <b>PROVISO</b>	20,000.00	20,000.00	20,000.00	0.00	In Route	0.00
Na Mamo O Mu'olea	Hana Limu Festival	11,000.00	11,000.00	10,000.00	0.00	In Route	0.00
Basketball Maui	School Assemblies and Clinics	0.00	0.00	1,000.00	1,000.00		0.00
Hana Cultural Center	Koko FM	15,000.00	12,521.01	0.00	0.00		0.00
Maui Food Technology	Technical Assistant	1,000.00	1,000.00	0.00	0.00		0.00
Kipahulu Ohana, Inc.	Kipahulu Kitchen	11,000.00	11,000.00	8,300.00	0.00	In Route	0.00
Lokahi Pacific	Small Business Revitalization	10,000.00	10,000.00	22,000.00	0.00		0.00
Hana Cultural Center	Hoolaulea	10,000.00	7,300.00	0.00	0.00		0.00
Maui Chamber of Commerce	Stipend for Hana Vendors for Made in Maui County County Festival	1,250.00	1,250.00	0.00	0.00		0.00
National Tropical Botanical Garden	Kahanu Gardens	11,618.00	11618.00	5,000.00	0.00	6/29 & 11/25/2015	0.00
Hawaii Tropical Fruit Growers	Fruit Propagation & value adding	0.00	0.00	11,400.00		In Route	
Hui Lailima O Hana	Roof Repair (moved to HHC)			8,000.00			
	Mahele Farms			10,000.00		in route	
	Taro Festival			15,000.00	3,410.00	42,412.00	
	Made in Maui County Festival				1,250.00		

<b>3) Lanai Economic Development and Cultural Programs</b>							
FY 16 Appropriation: \$120,000.							
FY17 Request: \$120,000.							
<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY 2016 AWARD</u>	<u>FY 2016 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2017 REQUEST</u>
Lanai Changes	Lanai Changes-PROVISO	50,000.00	17,704.35	50,000.00	Not submitted		0.00
Kumpang Lanai	Fifth Friday Party	20,000.00	19,295.00	25,000.00	0.00	In route	0.00
Lanai Community Association	Lanai Pineapple Festival	22,500.00	21,963.75	20,000.00	0.00	In route	0.00
Basketball Maui	Basketball Camp for Lanai	3,000.00	3,000.00	0.00	0.00		0.00
Maui Food technology Center	Technical Assistance	1,000.00	1,000.00	1,000.00	1,000.00		0.00
	Lanai Grant Workshop				519.00		
	Lanai Ferry for 5 Lanai events				17,500.00		

<b>4) Molokai Economic Development and Cultural Programs</b>							
FY 16 Appropriation: \$120,000.							
FY17 Request: \$120,000.							
<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY 2016 AWARD</u>	<u>FY 2016 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2017 REQUEST</u>
Lokahi Pacific	Small Business Revitalization	20,000.00	0.00	25,000.00	0.00	0	0.00
Molokai Island Foundation	Happy Holidays Molokai Style	13,000.00	13,000.00	13,000.00	11,500.00	10/7/2015	0.00
Molokai Chamber of Commerce	Branding	5,000.00	0.00	0.00	0.00	0	0.00
Ka Molokai Makahiki	Molokai Makahiki	15,000.00		20,000.00	0.00	In route	0.00
Aha Kukui O Molokai	Molokai Canoe Festivals - Kulaia	20,000.00		20,000.00	0.00	In route	0.00
Maui Food Technology	Tech Assistance	1,000.00	0.00	0.00	0.00		0.00
Aha Puaa O Molokai	Molokai Ka Hula Piko	10,000.00	0.00	10,000.00	0.00	In route	0.00
	TWIC mobile Unit	5,000.00	0.00	0.00	0.00		0.00
	Molokai Business Conference	8,000.00	8,000.00	8,000.00	1,600.00		0.00
Hawaii Farm Bureau Federation	4H Farm Fair Expo	15,000.00	*0.00	15,000.00	0.00	In route	0.00
	Farm Food Safety				265.00		
	Made in Maui County Festival				6,500.00		

<b>5) Small Business Promotion</b>							
FY 16 Appropriation: \$165,000. Reduced by Budget amendment for Wailuku First Friday							
FY17 Request: \$100,000.							
<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY 2016 AWARD</u>	<u>FY 2016 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2017 REQUEST</u>
Tri-Isle RC and D	Small Business Week	5,000.00	5,000.00	0.00	0.00		0.00
Maui Chamber of Commerce	Made in Maui County Festival	50,000.00	50,000.00	75,000.00	75,000.00		0.00
	Mayor's Small Business Awards	8,000.00	8,000.00	10,000.00	10,000.00		0.00
	Friday Town Parties Umbrella Marketing	52,000.00	47,560.00	40,000.00	32,000.00		0.00
	Maui Native Hawaiian Chamber of Commerce Business Fest	2,000.00	2,000.00	3,000.00	3,000.00		0.00
	Word Camp	2,000.00	2,000.00	0.00	0.00		0.00
	Kihei Friday Party			25,000.00	25,000.00		
	2015 Marathon				3,500.00		

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**6) Culture & Arts Program**

FY 16 Appropriation: \$70,000.00

FY17 Request: \$85,000.00

<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY 2016 AWARD</u>	<u>FY 2016 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2017 REQUEST</u>
Theatre Theatre	West Maui Youth Theatre	17,000.00	17,000.00	17,000.00	0.00	3/1/2016	0.00
Maui Dance Council	Chance to Dance	17,000.00	17,000.00	22,000.00	0.00		0.00
African Americans on Maui Assoc.	Building Cultural Bridges	5,000.00	5,000.00	5,000.00	0.00	3/1/2016	0.00
Maui County Community TV	Akaku Youth Y-Beam	0.00	0.00	3,000.00	3,000.00	In route	0.00
Lahaina Town Action Committee	2nd Friday	10,000.00	10,000.00	10,000.00	0.00	In route	0.00
	4th of July-Lahaina			8,000.00	0.00	In route	0.00
Wailuku Community Association	Small Business Boost	10,000.00	10,000.00	0.00	0.00		0.00
	Barrio Fiesto	5,000.00	5,000.00	0.00	0.00	N/A	0.00
MAPA	New theater design	0.00	0.00	5,000.00	0.00	In route	0.00

**7) Film Industry Promotion**

FY 16 Appropriation: \$125,000

FY17 Request: \$125,000

<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY 2016 AWARD</u>	<u>FY 2016 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2017 REQUEST</u>
	Sundance	8,645.81	8,645.81	12,681.15	12,681.15		0.00
	International Film Summit	0.00		3,586.34	3,586.34		0.00
	AFCI Locations Expo	24,319.79	24,319.79	17,500.00	11,514.08		0.00
	South by Southwest - Festival and Film Conf	2,824.53	2,824.53	6,500.00	2,211.25		0.00
Reel Scout	Web Directory	8,500.00	8,500.00	8,500.00	0.00		0.00
	Marketing and Advertising	43,000.00	30,000.00	45,000.00	26,980.00		0.00
AICP	Assoc of Independent Commercial Producers				5,366.43		
	MaiTai Maui Tech Night sponsorship				2,000.00		
	Printing, shipping, phone				3,500.00		
	Professional Services, photo's, scouting				8,000.00		

**8) Sister City Program**

FY 16 Appropriation: \$30,000.

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<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY 2016 AWARD</u>	<u>FY 2016 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2017 REQUEST</u>
Maui County Sister Cities Foundation, Inc.	Sister Cities Foundation	30,000.00	30,000.00	30,000.00	7,500.00	2/3/2016	0.00

**9) Renewable Energy and Energy Efficiency Programs**

FY 16 Appropriation: \$75,000.							
FY17 Request: \$75,000.00.							
<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY 2016 AWARD</u>	<u>FY 2016 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2017 REQUEST</u>
Guernsey	Options Analysis	0.00	0.00	39,000.00	0.00	CONTRACT	0.00
MEDB	Maui Energy Conference	0.00	0.00	15,000.00	15,000.00		0.00
	REV4NY Conference				3,514.00		

**10) Aquaculture/Marine Resources Development**

FY 16 Appropriation: \$40,000.00							
FY17 Request: \$40,000.							
<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY 2016 AWARD</u>	<u>FY 2016 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2017 REQUEST</u>
University of Hawaii	Aquaculture Extension Program	40,000.00	40,000.00	0.00	0.00		
Aoao O Na Loko I'a O Maui	Ko'ie'ie Fishpond Cultural Canoe Tour			\$39,985.00		In Route	

**11) Environmental Protection**

FY 16 Appropriation: \$1,400,000.00.							
FY17 Request: \$1,400,000.00							
<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY 2016 AWARD</u>	<u>FY 2016 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2017 REQUEST</u>
Tri-Isle RC and D	Hoaloha Aina-PROVISO	65,000.00	17,152.96	35,000.00	0.00	10/13/2015	0.00
Tri-Isle RC and D	Reef Recovery Action Plan-Maui Nui Marine	50,000.00	50,000.00	70,000.00	20,858.13	12/9/2015	0.00
Tri-Isle RC and D	Sustaining Community access to Kahoolawe			20,000.00		In Route	
Tri-Isle RC and D	Maui Conservation Alliance			11,000.00	0.00	9/25/2015	
Maui Nui Marine Resource Council	Maui Coral Reef Recovery Plan			70,000.00	20,000.00	11/17/2015	0.00
Friends of the D.T. Fleming Arboretum	Seeds of Hope	25,000.00	25,000.00	30,000.00	15,000.00	11/17/2015	0.00
Tri-Isle RC and D	Maui Nui Seabird Recovery	25,000.00	10,516.00	25,000.00	0.00	In Route	0.00
Tri-Isle RC and D	Solar Reverse Osmosis-KIRC	25,000.00	0.00	0.00	0.00		0.00
University of Hawaii	Maui Invasive Species Committee	895,000.00	535,085.00	895,000.00	0.00	In Route	0.00
	Ke AO I KA Makani Ho'Eha Ili Restoration	0.00	0.00	25,000.00	18,207.00		0.00
Maui Huliau Foundation	Huliau Environmental Film making	0.00	0.00	9,600.00	5,018.22	10/21/2015	
Pacific Whale Foundation	World Whale Day		0.00	15,000.00	0.00	12/15/2015	
Hawaii Green Growth			0.00	15,000.00		In Route	
Hui O Wa'a Kaula	Moana Pasifika Voyage	0.00	0.00	30,000.00		In Route	
	Denque PSA's			6,250.00	6,250.00		
	Hawaii Conservation Congress Conference				414.00		
	Asia Pacific Resilience Innovation Summit & Expo				226.00		
	Green Festival				1,456.00		
	IUCN World Conservation Congress				822.00		
	Hawaii Island Sustainability Forum				317.00		
	Indigenous Corp Biodiversity Festival				300.00		
	UH Sea Grant College Program				211.00		



<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY 2016 AWARD</u>	<u>FY 2016 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2017 REQUEST</u>
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**12) Economic Development Initiatives**

FY16 Appropriation: \$185,000.

FY17 Request: \$185,000.

<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY 2016 AWARD</u>	<u>FY 2016 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2016 REQUEST</u>
	Maui Comedy Festival 2014	10,000.00	10,000.00	0.00	0.00		
	Broadband Consulting	35,000.00	35,000.00	0.00	0.00		0.00
	Made in Maui County Festival	15,000.00	15,000.00				0.00
	Broadband Upgrade for Maui Invitational	3,500.00	0.00	0.00			0.00
	Hawaii Chamber of Commerce Military Affairs Council Mobile Workshop	972.36	972.36	0.00	0.00		0.00
Tri-Isle RC and D	Kihei Friday Town Parties	25,000.00	25,000.00	25,000.00	11,639.71	11/17/2015	0.00
Professional Windsurfing Association	Aloha Classic-Windsurfing Tournament	25,000.00	25,000.00	0.00	0.00		0.00
Lahainatown Action Committee	Halloween	15,000.00	15,000.00	15,000.00	0.00	In Route	0.00
Lahainatown Action Committee	4th of July in Lahaina	10,000.00	10,000.00	10,000.00	0.00	11/10/2015	0.00
Kahana Canoe Club	Maui Nui Canoe Race-PROVISO	10,000.00	10,000.00	10,000.00	0.00	In Route	0.00
Tri-Isle RC and D	Na Kamehameha Commemoration-PROVISO	10,000.00	10,000.00	10,000.00	0.00	In Route	0.00
Lahainatown Action Committee	Aunty Emma Farden Sharpe Hula-PROVISO	10,000.00	10,000.00	10,000.00	0.00	10/20/2015	0.00
Basketball Maui	School Assemblies and Clinics	2,500.00	2,500.00	0.00	0.00		0.00
Lokahi Pacific	Small Business Revitalization	5,000.00	5,000.00	0.00	0.00		0.00
University of Hawaii	Maui Accelerator Program (MAP)	0.00	0.00	30,000.00	0.00	3/1/2016	
	Tokyo International Gift Show				2,508.00		
	Webtech Summit Maui 2016				1,000.00		
	Hawaii on the Hill			30,000.00			
	Federal Grant Writing (Broadband)			25,000.00			
	Small Business Week			10,000.00			
	Friday Town Party Umbrella Marketing			11,000.00			

**13) Haiku-Makawao-Paia Economic Development and Cultural Programs**

FY 16 Appropriation: \$120,000.

FY17 Request: \$120,000.

<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY 2016 AWARD</u>	<u>FY 2016 EXPENDED</u>	<u>FY15 GRANT EXECUTION DATE</u>	<u>FY 2017 REQUEST</u>
Paia Youth Council, Inc.	Strategic Plan Implementation	40,000.00	16,000.00	40,000.00	0.00		0.00
Paia Youth Council, Inc.	Paia Town Rubbish Removal	23,000.00	8,000.00	0.00	0.00		0.00
Tri-Isle RC and D	Makawao Town Parties	35,000.00	0.00	35,000.00	0.00		0.00
Tri-Isle RC and D	Makawao Historic Museum	22,000.00	21,700.00	30,000.00	0.00		0.00
	Makawao Paniolo Parade			10,000.00	0.00		