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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 28, 2016

Mr. Danilo Agsalog, Director
Department of Finance
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Agsalog:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (FN-2) (BF-1)

May I please request the following information relating to Attachment B-1 to the FY 2017 Budget bill (schedule of concessions, leases, and licenses):

1. Provide the status of the License, Maui In-Line Hockey Association, for the Kalama Park Inline Skating Facility, that expired on June 30, 2012, \$1 base rent. Absent adequate explanation concerning the status of this License, the expired agreement will be removed from Attachment B-1.
2. Provide the status of the following agreements, which are set to expire prior to the end of FY 2016, and include whether there is an intention to renew the agreement prior to expiration, and if so, to whom and for how long. If applicable, provide a copy of the newly executed agreement. If the agreement will not be renewed, it will be removed from Attachment B-1:
 - a. Concession, Maui County Employees Federal Credit Union, for the ATM Machine at Kalana O Maui Building, expiring May 31, 2016, \$2,200 base rent.
 - b. Concession, Maui County Employees Federal Credit Union, for the ATM Machine at Maui Mall Service Center, expiring May 31, 2016, \$1,650 base rent.
 - c. License, State of Hawaii, for Hale Piilani Park, expiring May 19, 2016, \$83 base rent.

Mr. Danilo Agsalog
March 28, 2016
Page 2

3. Provide the status of the following agreements, which are set to expire during FY 2017:
 - a. Concession, Hawaii Golf Equipment & Supplies, LLC, for the Waiehu Golf Course Pro Shop, expiring August 31, 2016, \$276,000 base rent.
 - b. Lease, Titan International LLC, for the Lanai Affordable Housing Project Site, expiring May 19, 2017, \$12 base rent.
4. If the Council adopts the proposed resolution to authorize the grant of a lease to Paia Youth Council, Inc., for the Paia Youth and Cultural Center (Economic Development, Energy, Agriculture, and Recreation Committee Report 16-56) at its meeting of April 1, 2016, provide a copy of the executed lease no later than **April 30, 2016**.

Finally, please confirm whether it was your intention to have references to concessions and leases, such as the Waiehu Golf Course Pro Shop and food and liquor concessions, deleted from the body of Appendix B and referenced in Attachment B-1 only. Please explain.

May I further request you transmit your response no later than **April 1, 2016**, to enable the Committee to comprehensively review the FY 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

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cc: Mayor Alan M. Arakawa
Budget Director