

**County of Maui**  
**Premium Pay with 5-Years Actuals - By Fund, Program, and Sub-Object Code as of 02/29/2016**

<b>Fire and Public Safety</b>	<b>Expended 2012</b>	<b>Expended 2013</b>	<b>Expended 2014</b>	<b>Expended 2015</b>	<b>Expended 02/29/2016</b>
<b>001 General Fund</b>					
<b>220 FIRE CONTROL ADMIN/MAINT PROG</b>					
5201 50 520 5 99 5000 Emergency call back			74.82		
5204 50 520 5 99 5000 Night differential	326.80	344.31	488.15	475.60	262.27
5205 50 520 5 99 5000 Overtime	69,959.17	65,346.57	89,511.72	120,724.05	95,234.10
5207 50 520 5 99 5000 Temporary assignment	2,684.88	2,955.82	8,880.48	3,945.52	6,372.12
<b>220 FIRE CONTROL ADMIN/MAINT PROG</b>	<b>72,970.85</b>	<b>68,646.70</b>	<b>98,955.17</b>	<b>125,145.17</b>	<b>101,868.49</b>
<b>230 FIRE CONTROL TRAINING PROGRAM</b>					
5203 50 520 5 99 5000 Hazardous pay		6.82			
5204 50 520 5 99 5000 Night differential	57.94	87.01	98.83	78.60	41.40
5205 50 520 5 99 5000 Overtime	34,662.17	38,276.65	20,075.90	29,885.52	16,369.30
5207 50 520 5 99 5000 Temporary assignment	949.12	2,207.00	3,106.16	6,242.07	1,884.49
<b>230 FIRE CONTROL TRAINING PROGRAM</b>	<b>35,669.23</b>	<b>40,577.48</b>	<b>23,280.89</b>	<b>36,206.19</b>	<b>18,295.19</b>
<b>240 FIRE RESCUE OPERATIONS PROGRAM</b>					
5201 50 520 5 99 5000 Emergency call back	375.48	175.59			
5203 50 520 5 99 5000 Hazardous pay	74,236.78	75,286.36	75,488.12	82,266.68	52,938.71
5204 50 520 5 99 5000 Night differential	52,379.24	54,735.11	54,026.37	58,522.97	43,142.92
5205 50 520 5 99 5000 Overtime	2,547,689.36	2,443,625.02	2,230,886.06	3,585,584.17	2,473,637.27
5206 50 520 5 99 5000 Standby				501.09	
5207 50 520 5 99 5000 Temporary assignment	289,569.92	267,288.97	304,756.80	221,790.30	137,937.13
5210 50 520 5 99 5000 Relocation pay				45,950.00	31,200.00
<b>240 FIRE RESCUE OPERATIONS PROGRAM</b>	<b>2,964,250.78</b>	<b>2,841,111.05</b>	<b>2,665,157.35</b>	<b>3,994,615.21</b>	<b>2,738,856.03</b>
<b>250 FIRE PREVENTION PROGRAM</b>					
5204 50 520 5 99 5000 Night differential	152.55	157.35	131.25	200.77	104.55
5205 50 520 5 99 5000 Overtime	27,647.96	35,160.29	30,145.44	42,153.16	26,659.59
5206 50 520 5 99 5000 Standby	25,564.04	25,500.32	25,549.78	27,072.73	19,312.16
5207 50 520 5 99 5000 Temporary assignment	2,443.28	703.74	1,129.60	1,789.64	1,268.18
<b>250 FIRE PREVENTION PROGRAM</b>	<b>55,807.83</b>	<b>61,521.70</b>	<b>56,956.07</b>	<b>71,216.30</b>	<b>47,344.48</b>
<b>252 OCEAN SAFETY PROGRAM</b>					
<b>001 General Fund</b>	<b>3,128,698.69</b>	<b>3,011,856.93</b>	<b>2,844,349.48</b>	<b>4,227,182.87</b>	<b>2,906,364.19</b>
<b>11 Fire and Public Safety</b>	<b>3,128,698.69</b>	<b>3,011,856.93</b>	<b>2,844,349.48</b>	<b>4,227,182.87</b>	<b>2,906,364.19</b>
<b>Grand Total</b>	<b>3,128,698.69</b>	<b>3,011,856.93</b>	<b>2,844,349.48</b>	<b>4,227,182.87</b>	<b>2,906,364.19</b>

RECEIVED AT BF MEETING ON 3-31-16  
*Budget Director*