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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
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March 30, 2016

Mr. Kaala Buenconsejo, Director
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (PR-2) (BF-1)

May I please request the following information relating to the fees, rates, assessments, and taxes for your Department set forth in Appendix B to the FY 2017 Budget bill. Page references are to the Ramseyer version of Appendix B.

1. Page 21. Permits: Aquatic Life Operations. Is there a separate permit fee, apart from the application fee, pursuant to Section 5.26.040(E), Maui County Code? If so, please state the fee in your response.
2. Pages 21-24. You have assumed the passage of Bill 30 (2016), establishing Code Chapter 13.04A and repealing Chapter 13.04. The Committee will revise Code citations throughout these pages if the bill is enacted. However, the Committee requests clarification on the proposed schedule of fees and deposits in Tables 13.04A.100 and 13.04A.130, as follows:
 - a. Proposed Code Section 13.04A.090(B) prioritizes permit by type. The list identifies a "department sponsored general use." Should there be a separate permit fee in Table 13.04A.100 for this? If not, which permit fee would apply?
 - b. Currently, Table 13.04A.100 provides that your Department will charge itself a permit fee for Department sponsored, revenue-generating, special events it conducts on its own. The Table also provides for custodial deposits for Department sponsored special events it conducts on its own. Table 13.04A.130 provides for permit fees and custodial deposits for Department sponsored events, which again include events your Department conducts on its own. Are these fees consistent with your intention? Please explain.

Mr. Kaala Buenconsejo
March 30, 2016
Page 2

- c. Proposed Code Section 13.04A.130 provides that the director may rent large department equipment or small department equipment. The two types of equipment may be rented to the same entities, except that small department equipment may also be rented to “any nonprofit organization which serves the community.” Fees and custodial deposits are as set forth in the annual budget ordinance.
 - i. Please revise Table 13.04A.130 in a manner that separates large department equipment from small department equipment.
 - ii. Please indicate in the Table what the applicable charges would be for County co-sponsored functions, activities, programs, or events, as authorized by Section 13.04A.130(A).
 - d. May I confirm that the new fee structure will apply starting July 1, 2016, even if a facility reservation was made prior to the change in your Department’s permitting scheme? Bill 30 (2016) does not suggest otherwise. Does your Department plan to inform people holding reservations of increased fees for facilities they have already reserved? Please explain.
3. Please explain the rationale for deleting the monthly golf rates for students.
 4. What is the golf card referenced on page 26? Where is the “Lost/Replacement Card Fee” for golf authorized?

May I further request you transmit your response no later than **April 5, 2016**, to enable the Committee to comprehensively review the FY 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

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cc: Mayor Alan M. Arakawa
Budget Director