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Director of Council Services David M. Raatz, Jr., Esq.

COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 30, 2016

Mr. Lance Hiromoto, Director Department of Personnel Services County of Maui Wailuku, Hawaii 96793

Dear Mr. Hiromoto:

## SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (PS-2) (BF-1)

May I please request you provide a report that lists each individual position number, position title, and salary for FY 2016, by department and by program. Please also provide a report that lists each individual position number, position title, and projected salary for FY 2017, by department and by program. Incorporate collective bargaining increases for FY 2017. For both reports, please also include a total for the salaries of each department, by program.

May I further request you provide your response **no later than April 8**, **2016**, to enable the Committee to comprehensively review the FY 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

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RIKI HOKAMA, Chair Budget and Finance Committee

bf:2017bgt:160329aps01:mmy

cc: Mayor Alan M. Arakawa Budget Director