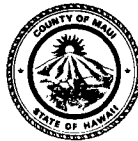


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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 6, 2016

Mr. Kaala Buenconsejo, Director  
Department of Parks and Recreation  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

**SUBJECT: REQUESTS FROM THE APRIL 5, 2016 MEETING**  
(PR-4) (BF-1)

At its meeting on April 5, 2016, the Budget and Finance Committee requested your Department's responses to the following requests:

1. As stated by your Department, closure of gates at County parks and facilities is contracted to a security company. Compare the cost of three additional Park Security Officers, including base salary, premium pay, and fringe benefit costs, with the cost of the security contract. (DG/RH)
2. Provide the cost to lease a 4000D mower (index 915090C, sub-object 7046, page 12-111 of the Budget Details), with an estimated useful life of five to seven years. Also, provide the estimated value of the mower. (DG)
3. Provide a list of new or additional park facilities, by name and district, your Department will assume responsibility for in FY 2017. Indicate whether additional manpower, operations, and equipment are needed, and if so, provide the estimated costs. (RH)
4. Provide details of the muriatic acid contract to lower the alkalinity level in County pools. (EC)

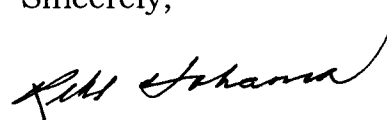
Mr. Kaala Buenconsejo  
April 6, 2016  
Page 2

5. Provide a list, by program, position number, and position title, of personnel who handle cash in your Department. If possible, identify specific sites where surveillance cameras are currently installed. (RH)
6. As stated by your Department, the filtration system for the Upcountry Pool requires manual adjustments on a regular basis to work properly. Provide details on the operations and issues of the system. Indicate when the issues started, whether the equipment is covered under warranty, and what is needed for the system to operate correctly. Would your Department consider flexibility with scheduling of employees to provide coverage on weekends? (EC/RH)

May I further request you transmit your response no later than **April 14, 2016**, to enable the Committee to comprehensively review the FY 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2017bgt:160405apr01:ske

cc: Mayor Alan M. Arakawa  
Budget Director