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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
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April 6, 2016

Mr. Keith Regan, Director
Department of Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Regan:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 4, 2016
MEETING (MD-3) (BF-1)**

At its meeting on April 4, 2016, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

1. Provide the actual savings realized by installing global positioning system, or GPS, tracking devices in County vehicles. (MW)
2. Provide a list of all capital improvement projects ("CIP") managed by your Department. If the project was transferred to your Department, identify the department the project was transferred from and the reason for its transfer. (MW)
3. Provide a list of all CIP with which your Department has assisted other departments. (MW)
4. Provide a list of all completed CIP by your Department since the implementation of a Countywide CIP Coordinator position and related staff. (RH)
5. Explain your Department's position concerning using and replacing motion-sensor, energy-efficient switches in County facilities. (SC)
6. Provide an itemized list of proposed expenditures for Miscellaneous Other Costs (index 904037B, sub-object 6221, page 10-8 of the

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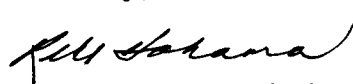
Budget Details) for FY 2017. If possible, provide a list of locations for installation and upgrades of security systems. (SC)

7. In FY 2016, funds were appropriated for a contractor to install, replace, and maintain the personal computer inventory for employees. Explain whether the implementation of this contract has resulted in less staff requirements or a reduction in premium pay. (MW)
8. Identify the vacant CIP Manager position. Explain whether your Department has considered redescribing the position to a Civil Engineer V instead of requesting an expansion position. (RH)
9. Page 383 of the Program Budget provides the Key Activity Goals & Measures of your Department. Identify the goals and measures specific to CIP. (RH)
10. Explain your Department's role in the Office of Hospitality Industry Advocate (OHIA). (RH)

May I further request that you transmit your response **no later than April 13, 2016**, to enable the Committee to comprehensively review the FY 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Steve Selee (ext. 7687), Shelly Espeleta (ext. 7134), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,


RIKI HOKAMA, Chair
Budget and Finance Committee

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cc: Mayor Alan M. Arakawa
Budget Director