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## **COUNTY COUNCIL**

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 6, 2016

Mr. Kaala Buenconsejo, Director Department of Parks and Recreation County of Maui Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 4, 2016 MEETING (PR-3) (BF-1)

At its meeting on April 4, 2016, the Budget and Finance Committee requested your Department's responses to the following requests/questions:

- 1. Describe each component your Department anticipates addressing in park district master plans for Hana, Lanai, Molokai, and the Central Maui Regional Park. Please explain any considerations your Department has given to including all parks in Central Maui in the park district master plan, as opposed to just the Central Maui Regional Park. (DG/RH)
- 2. Provide an itemized list for the Contractual Service of \$1,605,849 (index 915152B, sub-object 6112, page 12-97 of the Budget Details) for "Qualified Rehab Maintenance Operation." (SC/RH)
- 3. Provide the cost to lease instead of purchase a large utility mower (index 915680C, sub-object 7046, page 12-45 of the Budget Details), with an estimated useful life of five years. (DG)

May I further request you transmit your response no later than **April 13**, **2016**, to enable the Committee to comprehensively review the FY 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

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Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Budget and Finance Committee

bf:2017bgt:160404apr01:ske

cc: Mayor Alan M. Arakawa Budget Director