KA'ALA BUENCONSEJO Director

BRIANNE L. SAVAGE Deputy Director

> (808) 270-7230 Fax (808) 270-7934

DEPARTMENT OF PARKS AND RECREATION

700 Hali'a Nakoa Street Unit 2, Wailuku, Hawaii 96793

April 4, 2016

Mr. Sananda K. Baz Budget Director, County of Ma 200 South High Street Wailuku, Hawaii 96793

Honorable Alan M. Arakawa Mayor, County of Maui 200 South High Street Wailuku. Hawaii 96793

For Transmittal to:

Honorable G. Riki Hokama Chair, Budget and Finance Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (PR-2) (BF-1)

This is in response to your letter dated March 30, 2016 requesting the Department to provide information relating to the fees, rates, assessments, and taxes for the Department as set forth in Appendix B to the FY 2017 Budget bill.

1. Page 21. Permits: Aquatic Life Operations. Is there a separate permit fee, apart from the application fee, pursuant to Section 5.26.040(E), Maui County Code? If so, please state the fee in your response.

Questions pertaining to Permits: Aquatic Life Operations would need to be addressed to the Department of Finance as they are the administering department.

- 2. Page 21 24. You have assumed the passage of Bill 30 (2016), establishing Code Chapter 13.04A and repealing Chapter 13.04. The Committee will revise Code citations throughout these pages if the bill is enacted. However, the Committee requests clarification on the proposed schedule of fees and deposits in Tables 13.04A.100 and 13.04A.130, as follows:
 - a. Proposed Code Section 13.04A.090(B) prioritizes permit by type. The list identifies a "department sponsored general use." Should there be a separate permit fee in Table 13.04A.100 for this? If not, which permit fee would apply?

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Chair Hokama
Budget and Finance Committee
April 4, 2016
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Department sponsored general use permits would be for the functions, activities, programs or events organized by senior citizen, adult-supervised youth, or persons with disabilities. These permits are not assessed rental fees or deposits, as indicated in the reference with the asterisk (*).

b. Currently, Table 13.04A.100 provides that your Department will charge itself a permit fee for Department sponsored, revenue generating, special events it conducts on its own. The Table also provides for custodial deposits for Department sponsored special events it conducts on its own. Table 13.04A.130 provides for permit fees and custodial deposits for Department sponsored events, which again include events your Department conducts on its own. Are these fees consistent with your intention? Please explain.

The schedule of fees and deposits for Department sponsored special events that are reflected in Table 13.04A.100 were intended to be the fees and deposits for Department sponsored special events that are organized by another person or organization. It is now evident after reviewing this question, the definition of Department sponsored, and the verbiage on Table 13.04A.100 it would include the Department being assessed these fees. We would request for this clarification to be included on Table 13.04A.100 and Table13.04A.130 with three asterisks (***) located next to the Department sponsored title portion of the two respective tables with the footnote to read as follows: *** Any Department sponsored events primarily sponsored by the department shall not be assessed any fees or deposits. Additionally, it was noticed the definition that is restated under Fee - Use of Park Facilities "Department sponsored" is not a direct reflection of the definition that was approved in the Code Chapter 13.04A and should read as follows: "Department sponsored" means functions, activities, programs, or events solely sponsored by the department, or together with a person or organization. These two clarifications have additionally been noted in the attached Schedule of Fees and Deposits.

c. Proposed Code Section 13.04A.130 provides that the director may rent large department equipment or small department equipment. The two types of equipment may be rented to the same entities, except that small department equipment may also be rented to "any nonprofit organization which serves the community." Fees and custodial deposits are as set forth in the annual budget ordinance.

i. Please revise Table 13.04A.130 in a manner that separates large department equipment from small department equipment.

See attached Schedule of Fees and Deposits to reflect the changes as requested.

ii. Please indicate in the Table what the applicable charges would be for County co-sponsored functions, activities, program, or events, as authorized by Section 13.04A.130(A).

County co-sponsored would only impact equipment rental fees for use off of county property. All other events on Parks property would be referenced as Department sponsored.

See attached Schedule of Fees and Deposits to reflect the changes as requested.

d. May I confirm that the new fee structure will apply starting July 1, 2016, even if a facility reservation was made prior to the change in your Department's permitting scheme? Bill 30 (2016) does not suggest otherwise. Does your Department plan to inform people holding reservations of increased fees for facilities they have already reserved? Please explain.

The implementation of the Code Chapter 13.04A and the new schedule of fees and deposits would go into effect July 1, 2016. The schedule of rates and fees does not change or impact the amounts being assessed for the actual fee or deposit being collected for the different permit types. The only exceptions are listed below and these users would be notified upon approval of the FY17 Budget:

- Partnership leagues would not be assessed fees or deposits, only an annual custodial and key deposit of \$500.
- General Use Permits that are issued for permits organized by the senior citizens, adult-supervised youth, or persons with disabilities would not be assessed fees or deposits. We would request to make the change in language to read "fees and deposits" where the word "charge" is used to be consistent with definitions.
- 3. Please explain the rationale for deleting the monthly golf rates for students.

The monthly golf rate for students was deleted based on the input of parents of these students. As listed in the current rates and fees, a student who wants to golf on the weekends and holidays must pay the monthly rate. There is currently no fee schedule for student play on the weekends and holidays. Additionally, the monthly rate is collected regardless of the date of payment.

Chair Hokama Budget and Finance Committee April 4, 2016 Page 4

This sometimes meant that a student would pay the \$20 fee for only half a month's use. If the monthly rate were to remain, the rates and fees should reflect a golf rate for students on the weekends and holidays.

4. What is the golf card referenced on page 26? Where is the "Lost/Replacement Card Fee" for golf authorized?

The golf card referenced on page 25 is the Maui County resident card defined in Chapter 10-103-8 of the Rules for the Waiehu Municipal Golf Course. Although there is no specific language for a lost or replacement card fee in these rules, the fee has historically been included in the Golf Fund rates and fees.

Should you have any questions, please contact Brianne Savage, Deputy Director at Ext. 7386.

Sincerely,

KA'ALA BUENCONSEJO

Director of Parks and Recreation

Attachments

c: Brianne Savage, Deputy Director

KB:BS:Is

ACCOUNT REVENUE SOURCE

FEE, RATE, ASSESSMENT OR TAX

HRS

COUNTY CODE

ORDINANCE

DEPARTMENT OF PARKS AND RECREATION GENERAL FUND

Table 13.[04.090] 04A.100

SCHEDULE OF FEES AND DEPOSITS

	Fee by [Type of Activity] Permit					Custodial Deposit by [Type] Permit							
				Special Events					[II, II (CC), or	I, II (CC), or II (R)]		Special Events	
	[I] Government	[II] Community Class	[II (CC)] General Use*	Department sponsored***		[IV]		m	Department	(III)	[IV]		
				[II (R)]	[III*]	Non-Profit/ Political	[V**] Commercial**	[I] Government	sponsored*** Special Events/	General Use	Non-Profit/ Political	[V] Commercial	
				Event	Event w/ Revenue	Fundraiser			Community Class		Fundraiser		
Gymnasiums	\$0	[\$ 0] <u>\$4</u>	[\$ 4] <u>\$5</u>	[\$75] <u>\$0</u>	[\$5] <u>\$75</u>	\$150	\$500	\$0	\$100	\$150	\$200	\$400	
w/air conditioning (add'l flat charge)	\$0	[\$0] <u>\$150</u>	[\$150] \$150	[\$200] \$0	[\$150] <u>\$200</u>	\$250	\$300						
Football Stadiums	\$0	[\$0] \$10	[\$10] <u>\$50</u>	[\$200] \$0	[\$50] <u>\$200</u>	\$300	\$1,000	\$0	\$250	\$500	\$500	\$1,500	
w/lights (add'l flat charge 6-10 p.m.)	\$0	[\$0] <u>\$50</u>	[\$50] <u>\$50</u>	[\$100] \$0	[\$50] \$100	\$150	\$200			****			
Baseball Stadiums	\$0	[\$0] <u>\$5</u>	[\$5] <u>\$50</u>	[\$100] \$0	[\$50] \$100	\$150	\$500	\$0	\$125	\$250	\$250	\$750	
w/lights (add'l flat charge 6-10 p.m.)	\$0	[\$ 0] <u>\$25</u>	[\$25] <u>\$35</u>	[\$50] <u>\$0</u>	[\$35] <u>\$50</u>	\$75	\$150						
Amphitheaters		real #2	1001 010	F00 63 00	FA107.005	4100	****	-	***	****			
Keopuolani Park (w/o lights)	\$0	[\$0] \$2	[\$2] <u>\$10</u>	[\$25] <u>\$0</u>	[\$10] <u>\$25</u>	\$100	\$300	\$0	\$50	\$100	\$150	\$500	
Lahaina Civic	\$0	[\$0] <u>\$2</u>	[\$2] <u>\$10</u>	[\$25] <u>\$0</u>	[\$10] <u>\$25</u>	\$150	\$400	\$0	\$50	\$100	\$150	\$500	
w/lights (add'l flat charge 6-10 p.m.)	\$0	[\$0] <u>\$2</u>	[\$2] <u>\$20</u>	[\$25] <u>\$0</u>	[\$20] <u>\$25</u>	\$50	\$100			****			
Swimming Pools (Up to two lanes)	\$0	[\$ 0] <u>\$2</u>	[\$2] <u>\$10</u>	[\$10] <u>\$0</u>	[\$10] <u>\$10</u>	\$100	\$400	\$0	\$0	\$100	\$150	\$300	
Community Centers: Without Air Conditioning													
Facilities w/capacities up to 100	\$0	[\$ 0] <u>\$2</u>	[\$2] <u>\$15</u>	[\$20] <u>\$0</u>	[\$15] <u>\$20</u>	\$25	\$180	\$0	\$25	\$125	\$125	\$250	
Facilities w/capacities up to 200	\$0	[\$ 0] <u>\$4</u>	[\$4] \$30	[\$35] <u>\$0</u>	[\$30] \$35	\$40	\$360	\$0	\$50	\$175	\$175	\$300	
Facilities w/capacities up to 300	\$0	[\$ 0] <u>\$6</u>	[\$6] \$45	[\$60] <u>\$0</u>	[\$45] \$60	\$65	\$540	\$0	\$75	\$225	\$225	\$450	
Facilities w/capacities up to 400	\$0	[\$0] \$8	[\$8] <u>\$60</u>	[\$75] <u>\$0</u>	[\$60] <u>\$75</u>	\$80	\$720	\$0	\$100	\$275	\$275	\$600	
Facilities w/capacities up to 500	\$0	[\$0] \$10	[\$10] <u>\$75</u>	[\$90] \$0	[\$75] \$90	\$95	\$900	\$0	\$125	\$325	\$325	\$750	
Facilities w/capacities over 500	\$0	[\$ 0] <u>\$12</u>	[\$12] \$100	[\$115] <u>\$0</u>	[\$100] \$115	\$120	\$1,080	\$0	\$150	\$350	\$350	\$900	
Community Centers: With Air Conditioning													
Facilities w/capacities up to 100	\$0	[\$0] <u>\$4</u>	[\$4] \$35	[\$40] <u>\$0</u>	[\$35] \$ 40	\$45	\$204	\$0	\$25	\$125	\$125	\$250	
Facilities w/capacities up to 200	\$0	[\$ 0] <u>\$8</u>	[\$8] \$50	[\$60] <u>\$0</u>	[\$50] <u>\$60</u>	\$65	\$408	\$0	\$50	\$175	\$175	\$300	
Facilities w/capacities up to 300	\$0	[\$0] <u>\$12</u>	[\$12] <u>\$65</u>	[\$90] <u>\$0</u>	[\$65] \$90	\$95	\$612	\$0	\$75	\$225	\$225	\$450	
Facilities w/capacities up to 400	\$0	[\$0] <u>\$16</u>	[\$16] <u>\$80</u>	[\$120] <u>\$0</u>	[\$80] \$120	\$125	\$806	\$0	\$100	\$275	\$275	\$600	
Facilities w/capacities up to 500	\$0	[\$0] \$20	[\$20] <u>\$95</u>	[\$150] <u>\$0</u>	[\$95] <u>\$150</u>	\$155	\$1,020	\$0	\$125	\$325	\$325	\$750	
Facilities w/capacities over 500	\$0	[\$0] \$24	[\$24] <u>\$120</u>	[\$180] <u>\$0</u>	[\$120] \$180	\$185	\$1,224	\$0	\$150	\$375	\$375	\$900	
Pavilions w/kitchen facilities	\$0	[\$ 0] <u>\$2</u>	[\$2] \$30	[\$35] <u>\$0</u>	[\$30] <u>\$35</u>	\$40	\$360	\$0	\$50	\$100	\$200	\$400	
Pavilions w/o kitchen and bandstand	\$0	[\$ 0] <u>\$2</u>	[\$2] <u>\$25</u>	[\$30] <u>\$0</u>	[\$25] <u>\$30</u>	\$50	\$75	\$0	\$0	\$50	\$100	\$300	
Meeting Rooms w/o air conditioning	\$0	[\$ 0] <u>\$2</u>	[\$2] <u>\$10</u>	[\$20] <u>\$0</u>	[\$10] <u>\$20</u>	\$80	\$110	\$0	\$35	\$50	\$100	\$275	
Meeting Rooms w/air conditioning	\$0	[\$ 0] <u>\$4</u>	[\$4] <u>\$20</u>	[\$30] <u>\$0</u>	[\$20] <u>\$30</u>	\$95	\$130	\$0	\$35	\$50	\$100	\$275	
Ball Fields	\$0	[\$ 0] <u>\$2</u>	[\$ 0] <u>\$5</u>	[\$10] <u>\$0</u>	[\$5] <u>\$10</u>	\$50	\$350	\$0	\$50	\$100	\$100	\$400	
w/lights (add'1 flat charge 6-10 p.m.)	\$0	[\$ 0] <u>\$2</u>	[\$2] \$10	[\$20] <u>\$0</u>	[\$10] \$20	\$50	\$100						
[Portable Equipment w/o utilities	\$0	\$0	\$0	\$15	\$10	\$30	\$90	\$ 0	\$50	\$25	\$100	\$200	
Portable Equipment w/utilities	\$0	\$0	\$0	\$30	\$25	\$60	\$200	\$0	\$75	\$50	\$150	\$300]	
Wrestling Room	\$0	[\$ 0] <u>\$2</u>	[\$2] <u>\$25</u>	[\$30] <u>\$0</u>	[\$25] <u>\$30</u>	\$90	\$125	\$0	\$75	\$100	\$200	\$400	
Any park premises or recreational facilities not otherwise described in facilities not otherwise described in this table	\$0	[\$0] <u>\$2</u>	[\$2] <u>\$5</u>	[\$10] <u>\$0</u>	[\$5] <u>\$10</u>	\$150	\$400	\$0	\$50	\$50	\$100	\$300	
w/ lights (add'l flat charge 6-10 p.m.)	\$0	[\$ 0] <u>\$5</u>	[\$5] <u>\$10</u>	[\$15] <u>\$0</u>	[\$10] <u>\$15</u>	\$50	\$100						
*For [Type III activities] General Use	Permits the		o charge for th	e uses of nort	e or recreation	nal faciliti	es by senior	itizen ora	anizatione a	dult-cun	arvised		

^{*}For [Type III activities] General Use Permits, there shall be no charge for the uses of parks or recreational facilities by senior citizen organizations, adult-supervised youth organizations, or persons with disabilities organizations. Partnership Leagues shall pay an annual custodial and key deposit of \$500.

^{**}For [all Type V Fees] Special Event - Commercial Fees: Fees shown or 15% of gross receipts, whichever is greater.

ACCOUNT REVENUE SOURCE FEE, RATE, ASSESSMENT OR TAX HRS COUNTY CODE

*** For Department sponsored events that are primarily sponsored by the department there shall not be any fees or deposits assessed.

DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)

Table 13.[04.140] 04A.130
Rental of Department Equipment
SUBJECT TO AVAILABILITY

SCHEDULE OF FEES AND DEPOSITS

	Fee by [Type of Activity] Permit				Custodial Deposit by [Type] Permit					
		T	Special Events					Special Events		
	[1] Government	[II] General Use *	Department sponsored ***	Non- Profits/Co unty co- sponsored/ Political Fundraiser	[V] Commercial	[I] Government	General Use*	[III] Department sponsored***	[IV] Non-Profits/ County co- sponsored/ Political Fundraiser	[V] Commercial
Small Equipment										
Stage Platforms (each)	\$0	[\$0] \$10	[\$10] <u>\$0</u>	\$15	\$30	\$0	[\$0] \$15	[\$15] <u>\$0</u>	\$15	\$30
Bleachers (each)	\$0	[\$0] <u>\$25</u>	[\$25] <u>\$0</u>	\$35	\$70	\$0	[\$ 0] <u>\$25</u>	[\$25] <u>\$0</u>	\$35	\$70
Picnic Tables (each)	\$0	[\$0] \$ 10	[\$10] <u>\$0</u>	\$15	\$25	\$0	[\$ 0] <u>\$15</u>	[\$15] <u>\$0</u>	\$15	\$25
[Mobile Bleachers (each)]	[\$0]	[[\$175] n/a]	[[n/a] \$175]	[\$250]	[\$500]	[\$0]	[[\$250] n/a]	[[n/a] \$250]	[\$500]	[\$1,000]
Portable Equipment w/o utilities	<u>\$0</u>	<u>\$10</u>	<u>\$15</u>	<u>\$30</u>	<u>\$90</u>	<u>\$0</u>	\$25	<u>\$50</u>	\$100	\$200
Portable Equipment w/utilities	<u>\$0</u>	<u>\$25</u>	\$30	\$60	\$200	\$0	\$50	\$75	\$150	\$300
Large Equipment										
Mobile Bleachers (each)	<u>\$0</u>	<u>n/a</u>	<u>\$175</u>	<u>\$250</u>	<u>\$500</u>	<u>\$0</u>	n/a	\$250	\$500	<u>\$1,000</u>
Showmobile Stage	\$0	[\$250] <u>n/a</u>	[n/a] <u>\$250</u>	\$500	\$1,000	\$0	[\$500] <u>n/a</u>	[n/a] <u>\$500</u>	\$1,000	\$2,000

^{*}For [Type III activities] General Use Permits, there shall be no charge for the use of parks or recreational facilities by senior citizen organizations, adult-supervised youth organizations, or persons with disabilities organizations.

[Fee - Use of Park Facilities]

["Type I activity" means an activity organized and conducted by the County of Maui, or any other agency, department or division of the State of Hawaii or its political subdivisions, or by the United States federal government; provided no revenues are generated by the activities of such other agencies, departments or divisions.

"Type II activity" means an activity open to the public and cosponsored by the County which does not generate revenue by charges or donations for admission to attend the activity or from other revenue-generating sources related to the activity such as registration or participation fees, but excluding revenues generated from temporary refreshment concessions as defined in section 13.04.150(C).

"Type II (CC) (community class) activity" means an activity open to the public, organized and conducted by an instructor approved by the community class program for the County of Maui, Department of Parks and Recreation, which generates revenues by charging for admission to attend the activity.

"Type II (R) activity" means an activity open to the public and cosponsored by the County of Maui which generates revenues by charges or donations for admission to attend the activity or from other revenue-generating sources related to the activity such as registration or participation fees and concessions.

"Type III activity" means an activity organized and sponsored by a person, registered political candidate, political organization, or nonprofit entity which does not generate revenue by charges ordonations for admission to attend the activity such as [13.04.020 13.04.080 13.04.090] ORDINANCE

^{***} For Department sponsored events that are primarily sponsored by the department there shall not be any fees or deposits assessed.

ACCOUNT REVENUE SOURCE FEE, RATE, ASSESSMENT OR TAX HRS COUNTY CODE ORDINANCE

registration or participation fees, but excluding revenues generated from temporary refreshment concessions as defined in Section 13.04.150(C). On-going (thirty days or longer) organized youth and adult sport leagues that assess registration or participation fees to their participants or members may qualify under this Type III category, provided the director confirms that the fees assessed are solely being used to offset the expenses of operating such leagues such as equipment, insurance, officiating, and park/facility permit fees and expenses.

DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)

"Type IV activity" means an activity organized and sponsored by a registered political candidate, political organization, or nonprofit entity which generates revenue by charges or donations for admission to attend the activity or from other revenue-generating sources related to the activity such as registration or participation fees, and concessions.

"Type V activity" means an activity organized and sponsored by a person or entity for the purpose of carrying on a profit-making enterprise.

"Visiting swim team" means a swim team not from the County of Maui.

Fee for 1/2 day use of Community Centers, pavilions with kitchen facilities, and meeting rooms with air conditioning, for any day from Monday through Thursday, shall be 50% of the fee set forth in the schedule of fees. First half: 8 a.m. - 2 p.m.; Second half: 4 p.m. - 10 p.m.]

Fee - Use of Park Facilities

"Government Permit" means events or activities organized and conducted by the County, or another governmental agency, department or division thereof. No revenues shall be generated.

"Community Class Permit" means lessons, instruction or classes offered to the general public and conducted by an instructor approved by the department. Class participation charges or fees are allowed within the limits established by the department. Temporary refreshment concessions in accordance with section 13.04A.140 are prohibited.

"General Use Permit" means events, activities or leagues organized and sponsored by an individual, registered political candidate, political organization or nonprofit entity. Events and activities other than leagues shall not assess dues, registration or participation fees or accept donations. Ongoing leagues (over thirty days) for youth, ADA and senior citizen organizations which assess fees solely to offset operating expenses may require confirmation by the director.

"Special Events Permit" means events, activities, fund-raising activities, political fund-raisers, or tournaments, determined to require a permit, but which do not meet other permit requirements.

"Department sponsored" means all functions, activities, programs or events solely sponsored by the department, or together with a person or organization.

"Visiting swim team" means a swim team not from the County of Maui."

13.04A.030

ACCOUNT REVENUE SOURCE FEE, RATE, ASSESSMENT OR TAX HRS COUNTY CODE ORDINANCE

DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)

		GENERAL FUND (Cont.)	
	Visiting Swimming Teams	Deposit to reserve the pool, with a 90-day cancellation notice\$500	
		Daily fee\$4 per swimmer	
	Maui Invitational Basketball Tournament	Annual Rental Fee (entire 3-day tournament)\$5,000, plus prorated utility costs Custodial Deposit Fee	License Agreement dated 12/03/2012 between County and KemperLesnik Communications, Inc. (expires 12/31/2020)
3402	Maui Fair Alliance	User Fee\$2,000 per year Security Deposit\$2,000 per year Equipment Rental\$2,000 per year	License Agreement between County and Maui Fair Alliance (expires 12/31/2024)
3537	Adult Recreation Programs/Leagues	Team Charge per Team per Game per Sport \$20 Softball \$25 Basketball \$10 Kickball \$20 Baseball \$20 Other Sports/Activities \$20	
3453	PALS Program	The fee shall be as follows: Per Child	
		Reduced rates shall be offered to free and reduced lunch program participants as determined by the Hawaii State Department of Education as follows, per day: Reduced Free 1 Child	

DEPARTMENT OF PARKS AND RECREATION GOLF FUND

 2 Children
 \$2.00
 \$1.00

 3 Children
 \$2.25
 \$1.00

 4 or more Children
 \$2.25
 \$1.00

[REVENUE FROM USE OF MONEY AND PROPERTY:]

[3631] [Rental - Pro Shop]

[Chapter 3.40] [1069]

COUNTY OF MAUI REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT REVENUE SOURCE FEE, RATE, ASSESSMENT OR TAX HRS COUNTY CODE ORDINANCE

DEPARTMENT OF PARKS AND RECREATION GOLF FUND (Cont.)

CHARGES FOR CURRENT SERVICES: Playing Fees - Green Fees - Golf

3460

Rates - weekdays:	Daily 7	Twilight* 9-holes**	13.16.030
Residents with Resident Card			
Military	\$13	\$10\$5	
Retirees with Resident Card		. 50] <u>\$6</u>\$5	
Non-Maui County Hawaii Resid			
with Hawaii Driver License		-1	
Hawaii State Identification C			
Non-Resident - Nov 1 - April 3			
Non-Resident - May 1 - Oct 31	and the same of th	\$30\$20	
Students of State of Hawaii thro			
age 18	\$2	\$2\$2	
Rates - weekends and holidays:	Daily 7	Twilight* 9-holes**	
Residents with Resident Card			
Military	\$18	\$10\$5	
Retirees with Resident Card		\$10\$5	
Non-Maui County Hawaii Resid	dents		
with Hawaii Driver License	or		
Hawaii State Identification Card	1\$25.	\$15\$5	
Non-Residents - Nov 1 - April			
Non-Resident - May 1 - Oct 31		\$35\$25	
Students of State of Hawaii thro			
age 18	\$3	\$3\$3	13.16.015
Rates - monthly:			13.16.032
[Students of State of Hawaii thre	ough age 18	\$20]	13.10.032
Club No Show Fee (unused	pre-		
booked blocked time)		\$10/person	
Tournament Fee		\$15/person	
		24	
Lost/Replacement Card Fee		\$5	
*Twilight rate begins after 1:00	p.m.		

722 1206

COUNTY OF MAUI REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT REVENUE SOURCE FEE, RATE, ASSESSMENT OR TAX HRS COUNTY CODE ORDINANCE

DEPARTMENT OF PARKS AND RECREATION SPECIAL REVENUE AND TRUST AND AGENCY FUNDS

MISCELLANEOUS: Park Assessment

The director of parks and recreation shall require each subdivider, as a condition of approval of a subdivision, to:

18.16.320

- Provide land in perpetuity or dedicate land for park and playground purposes; or
- 2. Pay the County a sum of money; or
- 3. Provide an improvement to a park in the community plan area;
- 4. Provide an equivalent combination thereof, pursuant to subsection C of Section 18.16.320, Maui County Code.

The land provided or dedicated shall have an area of five hundred square feet for each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit.

In lieu of providing land in perpetuity or dedicating land, the director of parks and recreation shall require the subdivider to:

- Pay to the County a sum of money equal to the number of square feet that would have been required by Section 18.16.320.B.2.c multiplied by the average of the following values, determined at subdivision approval, in accordance with the most recent certified assessment for real property tax purposes in the respective community plan area where the subdivision is located:
 - The average value per square foot of lands classified as residential; and
 - The average value per square foot of lands classified as apartment.
- Combine the payment of money with land to be provided or dedicated, on the basis of five hundred square feet per each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit; or
- 3. Provide improvement to parks and playgrounds in the community plan area where the subdivision is located. The value of such improvements shall be at least equal to the sum of money required to be paid pursuant to this section. The estimate for the cost of the improvements provided shall be based upon cost estimates certified by an engineer licensed to practice in the State of Hawaii. For subdivisions which qualify as affordable housing or residential workforce housing projects, this park assessment fee shall be deferred for either one year from the date of final subdivision approval or until 50% of the dwelling units of the affordable housing project are sold or rented, whichever occurs first.

Permits: Commercial Ocean Recreational Activity

Application Fee\$100 processing fee, nonrefundable if permits are denied

CORA Permit Fee\$1,000 per permit per park per activity, annually, for the first

activity, annually, for the first two permits issued per business or entity. Each permit thereafter shall be \$500 per permit per park per activity.

Examples -

If you are doing one activity such as scuba diving and utilize three different parks, you will need three permits and would be required to pay a fee of \$2,500 for the annual permits.

If you are using one park and doing three different activities, you will need three permits and would be required to pay a fee of \$2,500 for the annual permits.

13.04.270