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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us
April 2, 2016

Mr. Danilo Aagsalog, Director
Department of Finance
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Aagsalog:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (FN-3) (BF-1)

At its meeting on March 30, 2016, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

1. Pursuant to Section 8-4.3(11) of the Revised Charter of the County of Maui (1983), as amended, the Director of Finance shall prepare and maintain a perpetual inventory of all lands and equipment or other personally owned, leased, rented or controlled by the County. Provide a copy of the most current inventory list. (RH)
2. Provide a document reflecting the current organization and proposed reorganization for the Accounts Program. Further, provide a list of positions involved in the reorganization of the Accounts Program by position number, current and proposed title, current and proposed job description, and current and proposed salary. (MW)
3. Explain whether the reorganization will result in a reduction of premium pay. If so, provide the anticipated amount of savings. (MW)
4. Explain the mandatory reporting requirements for the Affordable Care Act. (RH)
5. Explain the upgrade to One Solution. (RH)

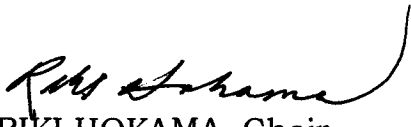
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6. Explain whether the implementation of One Solution and the development of paperless forms will result in a reduction in workload for your Department and cost savings. Provide an itemized list of reductions and savings. (MW)
7. Provide an itemized list of expenditures for Rentals and Facilities Operations (index 907758B, sub-object 6559, page 6-76 of the Budget Details) for FY 2016, to date, and proposed expenditures for FY 2017. (RH)
8. Provide the number of copy machines, their locations, and the cost per machine expended under Copying Machine Expense Operations (index 907782B, page 6-77 of the Budget Details) and Copying Machine Expense Equipment (index 907782C, page 6-77 of the Budget Details). (RH)

May I further request you transmit your response no later than **April 13, 2016**, to enable the Committee to comprehensively review the FY 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Steve Selee at ext. 7687, Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,


RIKI HOKAMA, Chair
Budget and Finance Committee

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cc: Mayor Alan M. Arakawa