

Council Chair
Mike White

Vice-Chair
Don S. Guzman

Presiding Officer Pro Tempore
Michael P. Victorino

Councilmembers
Gladys C. Baisa
Robert Carroll
Elle Cochran
Don Couch
Stacy Crivello
Riki Hokama



Director of Council Services
David M. Raatz, Jr., Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 2, 2016

Mr. Jeffrey Murray, Chief
Department of Fire and Public Safety
County of Maui
Wailuku, Hawaii 96793

Dear Chief Murray:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (FS-2) (BF-1)

May I please request your Department's responses to the following requests:

1. Provide a breakdown of rank-for-rank recall costs for your Department for FY 2015 and FY 2016 to date, by program, station, and company. (MW)
2. Provide the total costs expended for building maintenance and repair work contracted to outside vendors for FY 2015 and FY 2016, to date. (DG)
3. Provide the current inventory of all Department vehicles and apparatus equipment, including back-ups on Maui, Molokai, and Lanai, and their replacement schedules. Also include the make, model, type, age, and mileage for each. (MW)
4. Provide the number of callouts your Department has responded to during FY 2015 and FY 2016, to date. Provide a breakdown of the information by (a) station and incident type; (b) whether the callout was in response to a fire, emergency medical services or rescue, or servicing; and (c) any other category used for data reporting purposes. (MW)

Mr. Jeffrey Murray
April 2, 2016
Page 2

5. Provide the number of specialized vehicle extrication equipment in your Department, by station. (RH)
6. Provide the number of inspections completed on establishments or facilities in FY 2016, to date. (MW)
7. Provide the amount of premium pay incurred by each Assistant Fire Chief, Fire Services Officer, and Battalion Chief in FY 2015 and FY 2016, to date, by position number. The itemized list should include hours and dollar amount for each pay type included in the category of premium pay. (MW)
8. Provide a list of positions entitled to the Bureau Opportunity Benefit Incentive by position number, program, and bureau, for FY 2015 and FY 2016, to date. For each position, provide the base salary and the Bureau Opportunity Benefit Incentive amount separately. (RH)

May I further request you transmit your response no later than **April 11, 2016**, to enable the Committee to comprehensively review the FY 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2017bgt:160331afs01:ske

cc: Mayor Alan M. Arakawa
Budget Director